

Abilene Independent School District Board Document - Agenda Item IV.C.

Meeting Date: August 14, 2025

Meeting Type: Special Meeting

Item Type: Action Future Action Required: No

If Yes, Month: N/A

Subject: FY25 Final Budget Amendments

Background Information:

Attached are the budget amendments for the Board of Trustees' review and approval.

Board approval is required for any budget amendments involving:

- Transfers between functional categories,
- Increases or decreases in revenues or expenditures, or
- Donations received from external sources.

A summary of the proposed amendments by functional category is included for your consideration.

Attached Supporting Documents: Budget Amendment Summary for General Fund & Other Funds, Proposed Budget Amendments

Fiscal Implications: None

Administrative Recommendation: Vote to approved proposed budget amendments as presented.

Contact Person: Jennifer Hinds