

SUPPLEMENTAL BUDGET RESOLUTION 2025-2026.009

WHEREAS, expenditures are not to exceed appropriations (spending authority) established by the school board;

WHEREAS, the district has determined the need to increase and adopt appropriations for the Capital Reserve Fund 401;

WHEREAS, ORS 294.471 allows for the preparation of a supplemental budget,

WHEREAS, the district has satisfied the requirements established under ORS 294.473 with public notice and opportunity for comment;

THEREFORE, BE IT RESOLVED, that the Board of Directors for Molalla River School District 35 does hereby adopt the appropriations as listed below:

Fund 401 – Capital Reserve

Resource		Requirement	
1920 – Private Cont/Donations	\$1,359,000	4000 – Facilities Acquisition/Construction	\$1,400,048
1990 – Miscellaneous Revenue	\$341,048	2000 – Support Services	\$300,000

Approved by the Molalla River School District 35 Board of Directors this 26th day of February 2026.

Board of Directors

February 26, 2026
Date

Witnessed by:

Lauree Nelzen, Board Secretary

February 26, 2026
Date

Revenues

401.0000.1920.000.000.000	(1,359,000)
401.0000.1990.000.000.000	(341,048)

Expenditures

401.2540.0389.000.000.000	150,000
401.2540.0383.000.000.000	150,000
401.4150.0520.000.000.000	1,400,048