



Legislative Budget Board: Updated August 14

PREKINDERGARTEN TO GRADE 12 TEXAS EDUCATION AGENCY FUNDING IN ACTUAL AND CONSTANT DOLLARS FISCAL YEARS 2016 TO 2025 Source: FIGURE 151, pg 221

TOTAL CONSTANT DOLLARS (3)	ACTUAL DOLLARS				TOTAL ACTUAL DOLLARS (2)	TOTAL CONSTANT DOLLARS (3)	AVERAGE DAILY ATTENDANCE (4)
	YEAR	LOCAL REVENUE (1)	RECAPTURE (1)	STATE AID			
\$51,396.7	2016	\$24,019.2	\$1,587.5	\$20,792.9	\$4,997.1	\$51,396.7	4,922,493
\$50,904.1	2017	\$25,223.7	\$1,721.9	\$20,098.2	\$4,907.2	\$51,951.0	4,972,376
\$52,179.5	2018	\$26,939.2	\$2,004.9	\$20,213.4	\$5,380.7	\$54,538.2	5,005,005
\$53,495.5	2019	\$28,780.3	\$2,702.8	\$19,818.5	\$5,647.9	\$56,949.5	5,020,341
\$57,527.5	2020	\$29,661.9	\$2,556.7	\$23,505.9	\$6,409.2	\$62,133.6	5,061,017
\$70,929.8	2021	\$30,339.1	\$2,967.0	\$22,800.9	\$23,023.6	\$79,130.6	5,140,653
\$52,811.0	2022	\$30,984.2	\$3,007.4	\$22,763.7	\$6,825.9	\$63,581.1	4,969,086
\$51,456.7	2023	\$32,890.7	\$4,533.2	\$21,782.8	\$5,880.1	\$65,086.8	4,981,161
\$52,438.8	2024	\$29,598.9	\$2,476.0	\$29,775.7	\$6,253.5	\$68,104.0	5,071,347
\$50,689.0	2025	\$29,680.2	\$2,533.6	\$29,024.3	\$6,234.9	\$67,473.0	5,095,452