

# Transportation Bus Purchase

May 22, 2018

## **SUMMARY:**

This item requests approval of the quotes from Longhorn Bus Sales in the amount of \$838,617.00.

## **BOARD GOAL:**

VI. Growth, Change & Fiscal Responsibility...be environmentally responsible and aggressively pursue energy efficiency and conservation principles in building design...demonstrate effective and efficient management of District resources...provide leadership and /or oversight to ensure the District meets all fiscal, legal and regulatory requirements.

## **BACKGROUND INFORMATION:**

The transportation department currently has one hundred and twenty-two (122) routes throughout the District. The first quote, for seven (7) special needs route buses, totals \$630,035.00. This is a cost of \$90,005.00 per bus. The second quote is for two (2) activity buses at a cost of \$104, 291.00 per bus for a total of \$208,582.00. All nine (9) buses will have air conditioning and have a propane fuel source. These buses will replace current fleet buses that are diesel powered and have no air conditioning.

## **SIGNIFICANT ISSUES:**

The nine (9) buses will be used for student activities and routes throughout Denton ISD. These buses will be purchased through a Texas Local Governmental Purchasing Cooperative (BuyBoard). This purchase is being brought for approval in accordance with the District's CH(local) policy.

## **FISCAL IMPLICATIONS:**

The cost will be borne through the 2017-2018 General Fund Budget utilizing the one-time allocation for the purchase of buses.

## **BENEFIT OF ACTION:**

Transportation will be able to order and receive the buses in a timely manner to place into service for our students for the 2018-2019 school year.

## **SUPERINTENDENT'S RECOMMENDATION:**

It is recommended that the quote from Longhorn Sales in the amount of \$838,617.00 plus a BuyBoard fee of \$800.00 for a total of \$839,417.00 be accepted.

## **STAFF PERSONS RESPONSIBLE:**

Debbie Monschke, Assistant Superintendent of Administrative Services  
Jim Watson, Director of Transportation  
Cindy Willis, Director of Purchasing

## **APPROVAL:**

Signature of Staff Member Proposing Recommendation: \_\_\_\_\_

Signature of Divisional Assistant Superintendent: \_\_\_\_\_

Signature of Superintendent: \_\_\_\_\_