



UNITED INDEPENDENT SCHOOL DISTRICT INFORMATIONAL ITEM

TOPIC: Child Nutrition Department Presentation on Adult Breakfast and Lunch Price Increase

Starting on September 1, 2018

SUBMITTED BY: Raul Ramirez **OF:** Child Nutrition Department

APPROVED FOR TRANSMITTAL TO SCHOOL BOARD: _____

DATE ASSIGNED FOR BOARD CONSIDERATION: August 22, 2018

RECOMMENDATION:

It is recommended that the United ISD Board of Trustees be informed about Adult Breakfast and Lunch Price Increase.

RATIONALE:

The United State Department of Agriculture requires all school districts that operate a Non Pricing Program under the Community Eligibility Provision that all agencies charge for breakfast at least \$2.14 and for lunch at least \$3.73 based on Method 2 for Adult Meal Pricing. Therefore, based on the requirements imposed to school districts it is recommended that the price for breakfast be increased to \$2.25 and for lunch to \$3.75.

BUDGETARY INFORMATION:

2018-2019 Child Nutrition Revenue

POLICY REFERENCE & COMPLIANCE:

United States/Texas Department of Agriculture Administrators Reference Manual – Section 15 Adult Meal Pricing

Adult Meal Calculator Worksheet

This worksheet provides the information needed to calculate adult meal prices using both approved methods. Choose the method of calculation (see the *Administrator's Reference Manual, Section 15, Meal Pricing* for additional information on which method to use). If the rate applies, record the rate in the *Amount CE Receives* cell. If using Method 1, record the local student paid charge in the designated *Local Student Paid Charge* cell. If using Excel, this worksheet will automatically calculate the amounts in the *Minimum Adult Charge* and *Total Federal Funds* cells. All amounts are carried to 4 digits and must be rounded up when determining the adult meal price. Non-pricing programs must always use Method 2.

Method 1 Lunch	
Federal Funds/Reimbursement Rate	Amount CE Receives
Paid Reimbursement Rate (SY 2016-2017=\$0.30)	
Performance-Based Reimbursement (SY 2016-2017=\$0.06)	
Severe Need Lunch (SY 2016-2017=\$0.02)	
USDA Foods (SY 2016-2017=\$0.32)	
Total Federal Funds	\$0.0000
Local Student Paid Charge	
Minimum Adult Charge	\$0.00

Method 1 Breakfast	
Federal Funds/Reimbursement Rate	Amount CE Receives
Paid Reimbursement Rate (SY 2016-2017=\$0.29)	
Severe Need Breakfast (SY 2016-2017=\$0.33)	
Total Federal Funds	\$0.00
Local Student Paid Charge	
Minimum Adult Breakfast Charge	\$0.00

Method 2 Lunch	
Federal Funds/Reimbursement Rate	Amount CE Receives
Free Reimbursement Rate (SY 2016-2017=\$3.16)	\$3.31
Performance-Based Reimbursement (SY 2016-2017=\$0.06)	\$0.06
Severe Need Lunch (SY 2016-2017=\$0.02)	\$0.02
USDA Foods (SY 2016-2017=\$0.32)	\$0.3417
Total Federal Funds	\$3.73
Minimum Adult Charge	\$3.73

Method 2 Breakfast	
Federal Funds/Reimbursement Rate	Amount CE Receives
Free Reimbursement Rate (SY 2016-2017=\$1.71)	\$1.79
Severe Need Breakfast (SY 2016-2017=\$0.33)	\$0.35
Total Federal Funds	\$2.14
Minimum Adult Breakfast Charge	\$2.14