

Board Report May 19, 2025

ESEA Grants

The following table provides a summary of revenues and expenditures as of 3/31/2025 for our ESEA Grants:

Grant Receipts and Expenditures as of 4/30/2025

Grant	FY 25	Received	Expended	Amount Over/Under	% of Budget
Title I	\$720,475	\$319,796	\$409,417	\$89,621	56.83%
Title II	\$135,432	\$67,173	\$88,720	\$21,547	65.51%
Title IV	\$39,354	\$15,211	\$28,268	\$13,057	71.83%
Total	\$895,261	\$402,180	\$526,405	\$124,225	58.80%

Through April expenditures represent 58.83% of the budget for Title I, 65.51% of the Title II budget, 71.83% of Title IV Overall, 58.80% of the total budget for the three grants has been expended through April 30, 2025.