

Galveston ISD Goals

Developing Performance Objectives

Goal 1: (HB3): Increase the percent of Third Grade students that score Meets grade level or above on STAAR (State of Texas Assessment of Academic Readiness) Reading from 49% to 75% by August 2027.

Performance Objective 1: Increase the percent of students who met growth projection on the MAP Reading Assessment in grades K-8 from 45% to 80%.

- Increase the percent to 55% by 2023.
- Increase the percent to 70% by 2025.
- Increase the percent to 80% by 2027.

Performance Objective 2: Each year, 85% of Pre-K students will score in the Making Adequate Progress range on the Phonemic Awareness portion of the EOY C-PALLS assessment.

Performance Objective 3: By the end of 2027, 75% of students will score Meets on Reading STAAR and English EOC assessments.

Goal 2: (HB3): Increase the percent of Third Grade students that score Meets grade level or above on STAAR (State of Texas Assessment of Academic Readiness) Mathematics from 41% to 75% by August 2027.

Performance Objective 1: Increase the percent of students who met growth projection on the MAP Math Assessment in grades K-8 from 52% to 80%.

- Increase the percent to 60% by 2023.
- Increase the percent to 72% by 2025.
- Increase the percent to 80% by 2027.

Performance Objective 2: Each year, 90% of Pre-K students will score in the Making Adequate Progress range on the Overall Math portion of the EOY C-PALLS assessment.

Performance Objective 3: By the end of 2027, 75% of students will score Meets or above on Math STAAR and Algebra I EOC assessments.

Goal 3: (HB3): Increase the percent of graduates that met the college, career, or military readiness (CCMR) requirements from 55% to 75% by August 2027.

Performance Objective 1: Increase the percent of students who complete 3 hrs. of English or Math Dual Credit from 42% to 60%

Performance Objective 2: Increase percent of students who complete an Industry Based certification from 14% to 20%.

Goal 4: Galveston ISD will improve students' sense of belonging by increasing the number of students who indicate they are connected to a trusted adult on campus by 50% over the next five years.

Performance Objective 1: Increase the percent of students in grades 3-5 indicating they feel connected to an adult at their school from 66% to 90%.

Performance Objective 2: Increase the percent of students in grades 6-12 who feel connected to an adult at their school from 44% to 85%.

Goal 5: 75 % of students will score Meets grade level or above on Science and Social Studies STAAR (State of Texas Assessment of Academic Readiness) and EOC assessments by August 2027.

Goal 6: Galveston ISD will increase the number of A or B campuses using the STAAR 2022 data from five to twelve by 2027.

Performance Objective 1: Increase the number of A or B campuses incrementally:

- Increase the number of A or B campuses to seven by 2023.
- Increase the number of A or B campuses to nine by 2025.
- Increase the number of A or B campuses to 12 by 2027.

Goal 7: Galveston ISD will diversify and enhance the district's revenue by four million dollars per year over the next five years by:

- Annual staff review
- Annual budget review
- Creating community partnerships
- Taking advantage of the district's geographical location