

Executive Summary

Prepared for Board of Trustees Meeting

October 12, 2021

District Campus Improvement Planning

Board Goals:

The Campus Improvement Planning for the 2021-2022 school year supports the following Board of Trustees guiding statements of outcomes:

- Our Faculty and Staff feel recognized and appreciated
- Percentage of our students reading on grade level by the end of 3rd grade
- Percentage of DISD 9th grade students mastering Algebra I
- Percentage of DISD students engaged in extra and co-curricular activities
- Percentage of DISD graduates meeting the College and Career Readiness Standards

HB3 Goals:

- Pre-K – 3rd grade numeracy and literacy goals have been established for HB3 compliance
- CCMR goals have been established for HB3 compliance
- Progress monitoring dates have been imbedded for campuses to report throughout the year

Purpose of Report:

The Campus Improvement Planning is compiled after each district campus leadership team completes a campus comprehensive needs assessment. The purpose of this report is to share each campus improvement plan with the board to show how our goals and action steps are aligned to board goals, district goals, and campus goals. The plans are a working, living document that provide each campus a pathway for student success. This report will show each campus goal (s), action steps to reach that goal, any financial implications, persons responsible, and a timeline for achieving the goal. The CIP's will highlight the great work our district is doing to support student achievement, student engagement, and social/emotional learning.

Objectives:

- To share each campus goal and action step
- To highlight areas of strengths
- To share opportunities for growth

Operational Impact:

We do not foresee an operation impact

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Results:

The Campus Improvement Plans are designed to provide insight to all stakeholders with regards to campus and district goals. Board approval of the Campus Improvement Plans for 2021-2022 will allow the campuses to focus on the action steps needed to reach their goals.

Other Options:

The Board can always determine any additional goals they would like to add.