

HEALTH INSURANCE PROJECTIONS
2010-11

MARCH 1, 2010

SCHOOL	FULL TIME TEACHERS/ ADMIN/DIR	Librarians	Nurses	PARA PROF/OTHE R	COUNS ELORS	Clerical	ADMINIST RATORS	TOTALS	COST OF INSURANCE	COST PER MONTH	TOTAL COST
HIGH SCHOOL	66	1	0	8	0	6	9	90	265	\$ 23,850.00	\$ 286,200
JR HIGH SCHOOL	39.5	0	0	7	1	4	2	53.5	265	\$ 14,177.50	\$ 170,130
PINEY WOODS	41	0	1	11	1	3	2	59	265	\$ 15,635.00	\$ 187,620
GREENLEAF	43.5		0	8	1	3	2	57.5	265	\$ 15,237.50	\$ 182,850
PEACH CREEK	50.5		0	14	1	3	2	70.5	265	\$ 18,682.50	\$ 224,190
TOTAL	240.5	1	1	48	4	19	17	330.5	265	\$ 87,582.50	\$ 1,050,990
MAINTENANCE	1			19		1		21	265	\$ 5,565.00	\$ 66,780
TRANSPORTATION	1			30		2		33	265	\$ 8,745.00	\$ 104,940
CAFETERIA	1			33		2		36	265	\$ 9,540.00	\$ 114,480
CUSTODIAL	1			29				30	265	\$ 7,950.00	\$ 95,400
ADMINISTRATION	2			6		2	3	13	265	\$ 3,445.00	\$ 41,340
TECHNOLOGY	1			5		1		7	265	\$ 1,855.00	\$ 22,260
OTHER DEPARTMENTS	15			8		2	1	26	265	\$ 6,890.00	\$ 82,680
TOTAL NUMBER OF EMPLOYEES:	262.5							496.5	265	\$ 131,573	\$ 1,578,870

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COST OF ACTIVE II PLUS LIFE & DENTAL								\$371.00			
PROJECTED COST TO DISTRICT:		DISTRICT SEMI MO	EMPLOYEE SEMI MO					\$2,210,418			
ACTIVE CARE I HIGH DEDUCTIBLE	\$ 245.00										
ACTIVE CARE II	\$ 371.00	128.75	56.75								
LIFE INSURANCE	\$ 2.50							\$ 14,895			
DENTAL	\$ 5.00							\$ 29,790			
								\$2,255,103			