

# Willard Elementary School

## 2022-2023 BOY

### Enrollment/Staffing Projections - as of 8/11/2022

**Actual 2021-2022 Enrollment on 6/7/2022**

**2022-2023 Projections as of 8/22/2022**

| GRADE LEVEL   | NO. OF STUDENTS | SECTIONS/ SIZE     | NO. OF TEACHERS | NO. OF STUDENTS | SECTIONS/ SIZE  | NO. OF TEACHERS | CHANGE IN SECTIONS |
|---------------|-----------------|--------------------|-----------------|-----------------|-----------------|-----------------|--------------------|
| PRE-SCHOOL    | 34              | 2- 17/17           | 1               | 35              | 2- 18/17        | 1               | 0                  |
| KINDERGARTEN  | 47              | 3-16/16/15         | 1.5             | 37              | 3-13/12/12      | 1.5             | 0                  |
| FIRST         | 61              | 3 - 21/20/20       | 3               | 63              | 3 - 21/21/21    | 3               | 0                  |
| SECOND        | 81              | 4-21/20/20/20      | 4               | 66              | 4-17/17/16/16   | 4               | 0                  |
| THIRD         | 66              | 3 - 22/22/22       | 3               | 83              | 4 - 21/21/21/20 | 4               | +1                 |
| FOURTH        | 93              | 5 - 19/19/19/18/18 | 5               | 65              | 3 - 22/22/21    | 3               | -2                 |
| <b>TOTALS</b> | <b>382</b>      | <b>20</b>          | <b>17.5</b>     | <b>349</b>      | <b>19</b>       | <b>16.5</b>     | <b>-1</b>          |

**NOTES:**

- Enrollment numbers above reflect new enrollments, as well as students we know are leaving D90 and who are rolling up from 2021-22
- We are continuing to closely monitor new enrollments at 1st grade.