## PAGE 1

SUBMIT COPIES (AS APPLICALBLE) B. Publication and form 910b-5 for

## STATE OF NEW MEXICO DEPARTMENT OF EDUCATION 300 DON GASPAR SANTA FE, NM 87501-2786

## BUDGET ADJUSTMENT REQUEST

Operational (non-catagorical)		
	Fiscal Year	2025-2026

ADJUSTMENT CHANGES INTENT/	SCOPE OF PROGRAM Y	ES OR NO		No	
LOWTHROUGH ONLY					
SUDGET PERIOD FROM	July 1, 2025	то	June 30, 2026		
. CARRYOVER					
. TOTAL CURRENT YEAR ALLOCATION					
. ADMINISTRATIVE POOL ALLOCATION					
TOTAL FUNDING AVAILABLE:					

DOC. ID:	65-26-54			
FED. TAX ID	D.: 85-6000-130			
Please Identi	fy One:			
	General Fund/Cap	oital Outlay/Debt		
	Direct Grant			
×	Flowthrough	24195		
		gram of Adm.)		
Name	COMPREHENSIVE LIT			
SELECT ON	E:			
	INITIAL BUDG.	(Flowthrough)		
	INCREASE			
	DECREASE			
	MAINTENANCE			
XX	TRANSFERS			
701	TIVE COLLECT			

ENTITY NAME:	FARMINGTON MUNICI	FARMINGTON MUNICIPAL SCHOOLS				
CONTACT:	Phyllis Timme	TELEPHONE	(505) 324-9840			
TOTAL APPROVED BUIDGET	(Flowthrough)					

TOTAL APPROVED BUDGET (Flowthrough)

FISCAL OFFICER

			ROUND TO THE NEAREST DOLLAR	₹			
REVENUE	FUNCTION						
AND FUND	EXPEND			PRESENT	AMOUNT OF	ADJUSTED	ADD'L
CODE	FROM	TO	DESCRIPTION	BUDGET	ADJUSTMENT	BALANCE	FTE
44500						\$0.00	
24195	2200.53330		Professional Development	\$101,800.00	(\$1,602.65)	\$0.00	
		1000.51300411	Additional Comp Teacher Grd 1-12	\$0.00	\$1,254.00	\$0.00	
		1000.52111411	Educ Retirement Teach Grd 1-12	\$0.00	\$227.61	\$0.00	
		1000.52112411	ERA Ret Health Teach Grd 1-12	\$0.00	25.08	\$0.00	
		1000.52210411	FICA Payments Teach Grd 1-12	\$0.00	77.73	\$0.00	
		1000.52220411	Medicare Pmts Teach Grd 1-12	\$0.00	\$18.23	\$0.00	
						\$0.00	
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						\$0.00	
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		d 22-8-12 NMSA, 1978		SUB TOTAL	(\$0.00)	Total FTE	
A. The requested budget/changes were authorized at a scheduled		heduled	INDIRECT COST	\$0.00			
Board of Educ	cation meeting open to	the public on:	12/9/25	TOTAL	(\$0.00)		

Board of Education meeting open to the public on: 12/9/25 TOT

B. Justification for the tranfer: Explanation such as "underbudgeted", "insufficient budget", or "needed to close out Project" ARE NOT ACCEPTABLE. Attach additional sheets of necessary.

FUNCTION/OBJ	JUSTIFICATION  Need to pay 1411 JC with 1000 functio	ın		FUNCTION/OBJ	JUSTIFICAT	ION
s	CHOOL DISTRICT CERTIFICATION				SDE APPROVAL	
SUPERINTENDENT	DAT	TE	ANALYST	PROGRAM DIRECTOR		DATE

AGENCY SPPORT/SCHOOL BUD.

DATE