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Frisco Independent School District Priorities-Based Budget Workshop AGENDA 11.10.16 (5:30-7:30 PM)

Meeting Outcomes

- Discuss the plan for the remainder of the priorities-based budget process
- Understand Texas school finance and Frisco ISD three-year financial projections
- Continue to refine understanding of District priorities

Meeting Steps

1. Dinner
2. Call Meeting to Order and Welcome - School Board President Anne McCausland
3. Meeting Introduction - Superintendent of Schools Dr. Jeremy Lyon
 - a. Stakeholder Committee Meeting 10.26.16
 - b. Budget Timeline
 - c. End Goals
4. "Build a Student" Activity - Dr. Todd Fouche
 - a. Build a Frisco ISD Student
 - b. Calculate State and Local Funding for that Student
 - c. Discuss Aspects of the Texas School Finance Formula
5. Three-Year Financial Projections - Kimberly Pickens
6. Introduction of Focus Areas - Superintendent of Schools Dr. Jeremy Lyon
 - a. Compensation
 - b. Class Size / Class Schedules
 - c. Campus Budgets & Support Staff
 - d. Central Administration
 - e. Extracurricular Activities
 - f. Transportation / Custodial / Energy Management
 - g. Revenue Generation
7. Adjourn - School Board President Anne McCausland

Save the Date

- November 18 - Deadline for Budget Feedback Form Submissions
- November 29 - Priorities-Based Budget Workshop
- End of January - Priorities-Based Budget Workshop

Location

CAREER & TECHNICAL
EDUCATION CENTER
Training Rooms
9889 Wade Boulevard
Frisco, TX 75035

Handouts

- Stakeholder Committee Norms
- Agenda
- Presentation Slides
- Three-Year Financial Projections

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