



YTD Local Sources

73.34% of Budget

Prior Year YTD: 54.65% of Actuals

YTD State Sources

61.59% of Budget

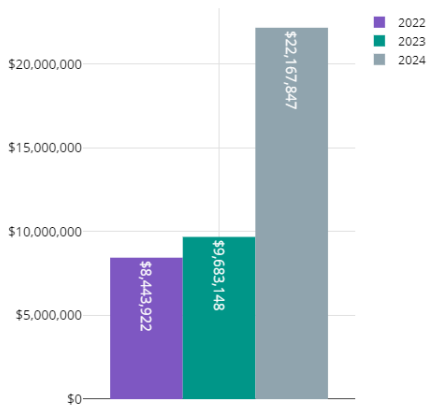
Prior Year YTD: 62.51% of Actuals

YTD Federal Sources

44.92% of Budget

Prior Year YTD: 58.97% of Actuals

Local Sources



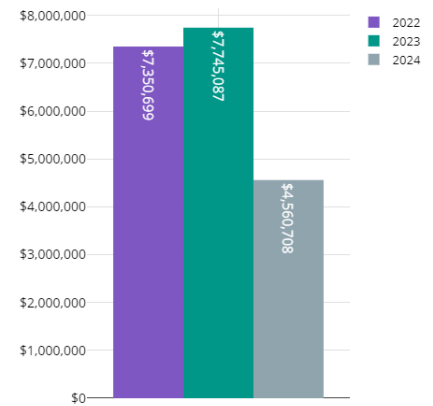
For the Period JUL - MAR

State Sources



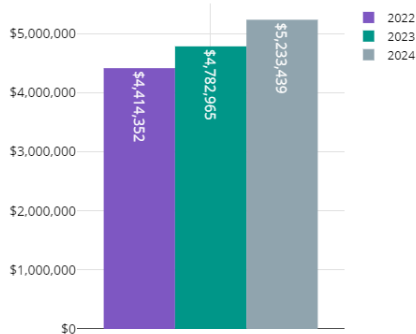
For the Period JUL - MAR

Federal Sources



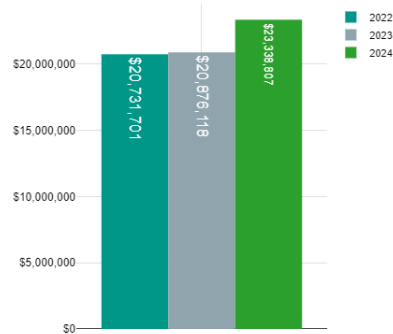
For the Period JUL - MAR

Property Taxes



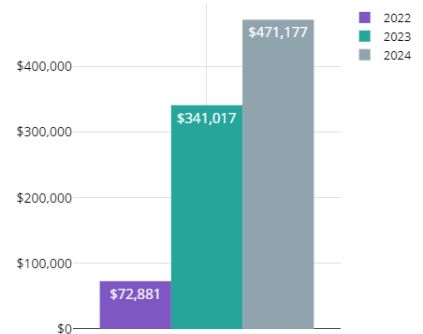
For the Period JUL - MAR

Gen Education Aid



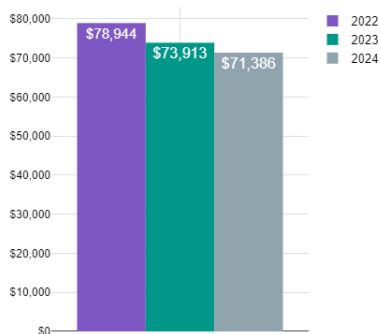
For the Period JUL - MAR

Interest Earnings



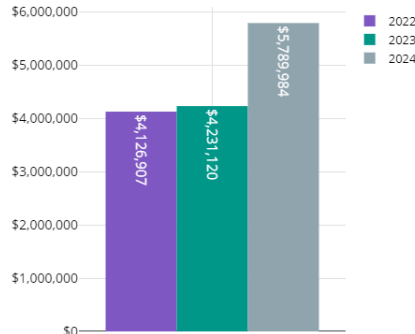
For the Period JUL - MAR

Admissions



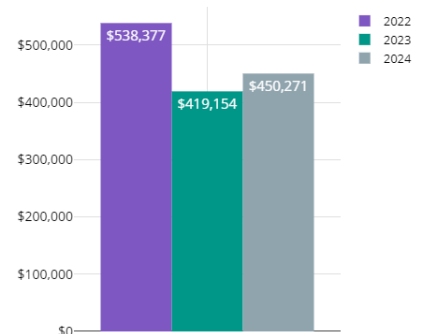
For the Period JUL - MAR

Special Education Aid



For the Period JUL - MAR

Federal Title I



For the Period JUL - MAR



YTD Salary and Benefits

61.04% of Budget

Prior Year YTD: 63.86% of Actuals

YTD Purchased Services

73.32% of Budget

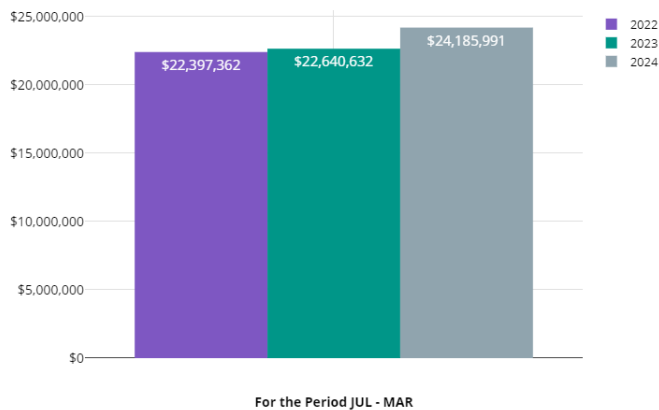
Prior Year YTD: 67.48% of Actuals

YTD Other Expenses

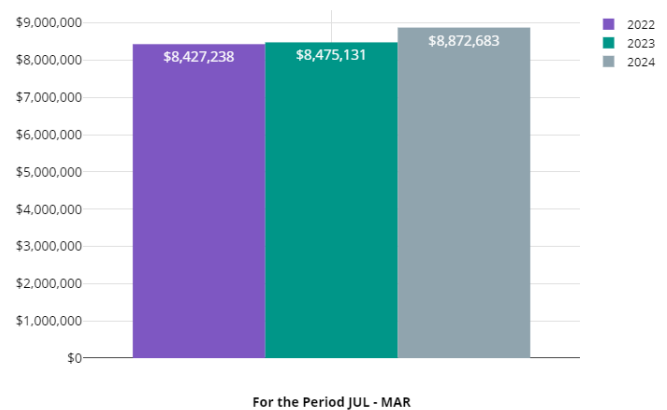
52.88% of Budget

Prior Year YTD: 90.43% of Actuals

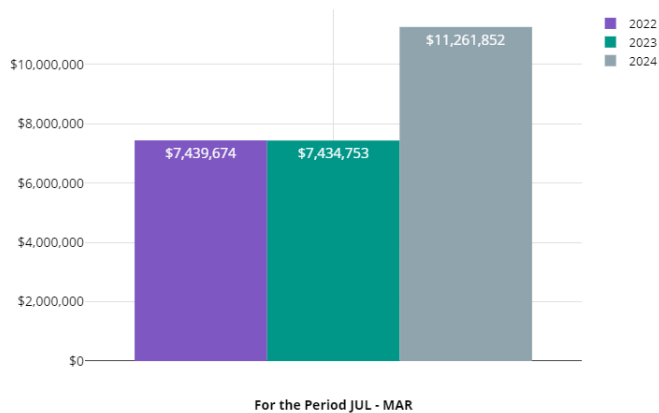
Salaries



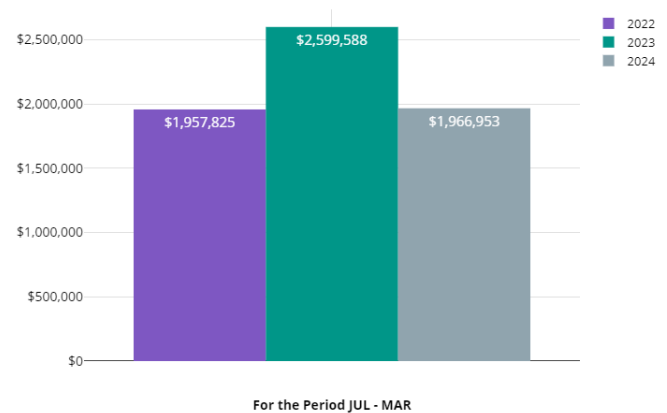
Benefits



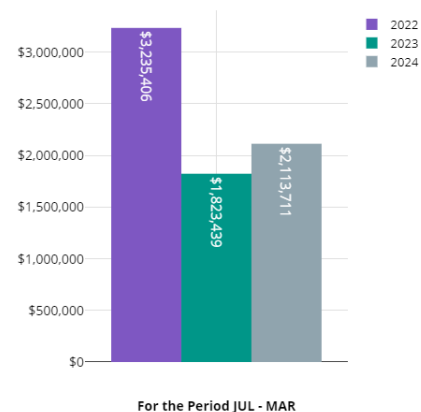
Purchased Services



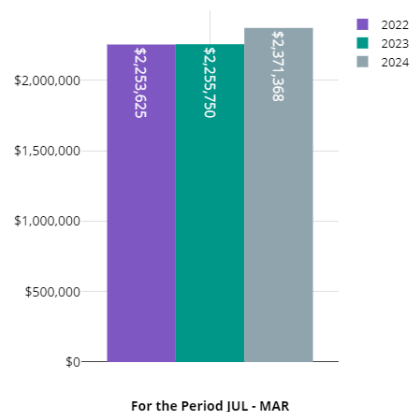
Supplies



Capital Expenditures



Debt Service



Other Expenditures

