

BOARD MEETING DATE: June 16, 2025

AGENDA ITEM NAME: Budget Amendment #4

THIS ITEM RELATES TO STRATEGIC PLAN PILLAR(S): <u>Priority 4</u>: Focus on strategic alignment of financial and operational systems for long-term district growth

BACKGROUND INFORMATION: Final adjustments to payroll budget. Splendora

Education Foundation donation

ADMINISTRATIVE RECOMMENDATION: Administration recommends that the Board of Trustees of Splendora ISD approve the budget amendment as written.

ATTACHMENTS: Budget Amendment #4.pdf

BUDGET INFORMATION:

RESOURCE PERSONNEL: Stacey Swanson, SISD Accountant, Reese Briggs, Chief Operations Officer

RECOMMENDED MOTION: I move to approve budget amendment #4 as written.