

Badger Athletic Costs 2023-2024

AD/MISC

Revenue:	Season Passes	\$2,450.00
	Participation fees	\$5,940.00
		\$8,390.00

Expense:	A/D Salary & Benefits	\$4,563.11
	Awards/Fees/Supplies	\$ 596.35
	MSHSL	\$1,150.00
	Bus Driver Pay/Benefits	\$20,277.85
	Practice/Game Bus Mileage	\$22,420.90
		\$49,008.21

	NET AD/MISC COST	\$40,618.21		\$ 40,618.21
		\$ 25,589.47	GMR	\$ 15,028.74
		63%		Badger
				37%

FOOTBALL

Revenue:	Admissions	\$ 3,541.00
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Expense:	Coaching Salary	\$ 11,581.00
	Game Help/Officials	\$ 3,679.91
	FICA/TRA/PERA	\$ 1,897.13
	Fees For Service	\$ 2,349.50
	Travel	\$ 228.18
	General Supplies	\$ 4,425.05
	Dues & Membership	\$ 120.00
		\$ 24,280.77

	NET COST	\$ 20,739.77		\$ 20,739.77
		\$ 10,369.89	GMR	\$ 10,369.89
		50%		Badger
				50%

VOLLEYBALL

Revenue:	Admissions	\$ -
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Expense:	Coaching Salary	\$ 4,095.60
	Sub Teacher	\$ 690.00
	Game Help/Officials	\$ 2,105.60
	FICA/TRA/PERA	\$ 892.79
	Fees For Service	\$ 528.50
	Travel	\$ 99.75
		\$ 8,412.24

	NET COST	\$ 8,412.24		\$ 8,412.24
		\$ 6,477.42	GMR	\$ 1,934.82
		77%		Badger
				23%

GIRLS BASKETBALL

Revenue:	Admissions	\$ 186.00
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Expense:	Coaching Salary	\$ 3,962.00
	Game Help/Officials	\$ 1,394.80
	FICA/TRA/PERA	\$ 718.54

Fees For Service	\$ 490.00
	<u>\$ 6,565.34</u>

NET COST	\$ 6,379.34	\$ 6,379.34
	\$ 4,848.30 GMR	\$ 1,531.04 Badger
	76%	24%

BOYS BASKETBALL

Revenue: Admissions	\$ 362.00
Expense: Coaching Salary	\$ -
Game Help/Officials	\$ 1,358.60
FICA/TRA/PERA	\$ 36.95
Fees For Service	\$ 350.00
	<u>\$ 1,745.55</u>

NET COST	\$ 1,383.55	\$ 1,383.55
	\$ 802.46 GMR	\$ 581.09 Badger
	58%	42%

BASEBALL

Revenue: Admissions	\$ -
Expense: Coaching Salary	\$ -
Game Help/Officials	\$ 750.00
Fees For Service	\$ 210.00
	<u>\$ 960.00</u>

NET COST	\$ 960.00	\$ 960.00
	\$ 576.00 GMR	\$ 384.00 Badger
	60%	40%

GOLF

Revenue: Admissions	\$ -
Expense: Coaching Salary	\$ 7,673.90
FICA/TRA/PERA	\$ 924.76
Fees For Service	\$ 2,753.15
Travel	\$ 4,389.84
General Supplies	\$ 1,402.52
Dues & Membership	\$ 58.50
	<u>\$ 17,202.67</u>

NET COST	\$ 17,202.67	\$ 17,202.67
	\$ 9,117.42 GMR	\$ 8,085.25 Badger
	53%	47%

TRACK

Revenue: Admissions	\$ -
Expense: Coaching Salary	\$ -
Sub Teacher	\$ 360.00
FICA/TRA/PERA	\$ 27.54
Travel	\$ 390.00
	<u>\$ 777.54</u>

NET COST	\$ 777.54		\$ 777.54
	\$ 427.65	GMR	\$ 349.89
	55%		Badger
			45%

SOFTBALL

Revenue: Admissions	\$ -
Expense: Coaching Salary	\$ -
Game Help/Officials	\$ 4,300.54
FICA/TRA/PERA	\$ 35.93
Fees For Service	\$ 630.00
	<u>\$ 4,966.47</u>

NET COST	\$ 4,966.47		\$ 4,966.47
	\$ 3,873.85	GMR	\$ 1,092.62
	78%		Badger
			22%

CLAY TARGET

Revenue: Admissions	\$ -
Expense: Coaching Salary	\$ -
Travel	\$ 362.17
	<u>\$ 362.17</u>

NET COST	\$ 362.17		\$ 362.17
	\$ 206.44	GMR	\$ 155.73
	57%		Badger
			43%

Total Expenses	
\$	101,801.96
GMR	\$ 62,288.89
Badger	\$ 39,513.07
\$	101,801.96