



Assessment School Improvement Research

Memo

Date: 8/13/2025

RE: SSP & TSSA Board Memo

Dear Weber School District Board Members and Superintendency,

As you are aware each year schools must submit an evaluation of their TSSA plans that includes what actions they took to achieve their goals and how their funds were spent over the course of the school year. For the 2024-2025 school year, Weber School District received an allocation of \$9,559,469.84 which was distributed to schools based on the 2024-2025 funding model. This model provided schools with an equal base amount and a per student allocation of \$176.58 along with 3.5% to the district office. Schools were provided their allocations prior to the start of the school year and had until June 30, 2025 to expend the funds with an allowed 10% carryover to the next fiscal year. Any amount over the 10% required a plan of action to be submitted in writing to the Director of Assessment, School Improvement & Research and if no plan was submitted any funds beyond that 10% will be funneled towards high need schools to support their School Success Plans during the 2025-2026 school year.

All schools have submitted their evaluations in accordance with 53G-7-1304(5) and are ready for your review as a school board. These items will be placed on the consent calendar for the September 3rd, 2025 board meeting. With the new funding model, new business administrator, and new TSSA procedures, I anticipate a cleaner fiscal year for the coming school year.

Additionally, the 2025-2026 School Success Plans and TSSA budgets are ready for your review. Due to the length of these plans, I felt it prudent to not provide physical copies as that would amount to over 1,000 pages printed for each board member. As an alternative I have created a Shared Drive that is organized by cone. Within each cone's respective folder you will find a folder titled "End of Year Reports" which contains all of the 2024-2025 evaluations. A second folder titled "School Success Plans & TSSA Budgets" contains the 2025-2026 plans. Lastly, there are three appendices attached to this memo. Appendix A is a breakdown of total funds allocated for the 2024-2025 (including previous carryover), and the total funds that will be carried over into the current fiscal year. Appendix B is a breakdown of funds allocated for the 2025-2026 school year. Appendix C provides detailed instructions for accessing the shared drive where all documents will be stored moving forward.

Please take a moment to review any desired plans within the Shared Drive. You may notice varied levels of detail within the plans as some schools grasped the new process faster than others. A variety of opportunities for group and individual coaching were provided and the majority of our administrators took advantage of those opportunities. There are a few plans that still need to be edited due to missing sections or due to a lack

of clarity. Any plans that are edited between now and the September 3rd board meeting will be prefaced with "Updated" and will replace the original plan submitted.

Should you have any questions or concerns regarding the structure of the plans or aspects of a specific school's plan, please know you can reach out prior to the board meeting if you so desire. I sincerely appreciate all the effort put forth by the majority of our administrators and I appreciate your continued support with this new initiative.

Respectfully,

Dr. Bryan Becherini
Director of Assessment, School Improvement & Research

Appendix A: 2024-2025 Allocation and Balances

School	Principal	Allocation	Carryover
Bates	Dax Sederholm	\$155,382.29	\$9,983.1
Bonneville High	Rich Murray	\$287,130.27	\$27,213.03
Burch Creek	Katie Amsden	\$118,722.59	\$1,535.38
Canyon View	Scott Fronk	\$17,899.42	\$1,707.22
Country View	Mary Heslop	\$137,973.35	-\$2,050.87
Farr West	Kristi Hancock	\$190,258.45	\$15,954.19
Freedom	Brandon Lott	\$166,777.31	\$16,531.44
Fremont High*	Alicia Mitchell	\$333,136.12	\$33,792.50
Green Acres	Justin Willie	\$127,350.61	\$11,635.06
H. Guy Child*	Chance Adams	\$94,674.96	\$13,071.84
Haven Bay	Justin Skeen	\$93,943.26	\$9,467.50
Hooper	Kari Breeding	\$118,219.80	\$10,582.18
Kanesville	Shane Rasmussen	\$187,174.89	\$13,280.09
Lakeview	Stacy Rountree	\$104,292.32	\$8,181.48
Lomond View	Nanette Watson	\$123,267.49	\$9,893.27
Majestic	Libby Jacobsen	\$161,566.77	-\$2,941.89
Midland*	Kevin Chase	\$131,252.63	\$20,000
Mountain View Jr High	Matt Patterson	\$152,347.68	-\$17,813.14
Municipal*	Becky Dills	\$85,179.51	\$15,324.93
North Ogden	Ranel Cox	\$131,750.80	\$12,041.48
North Ogden Jr High	Sherry Patton	\$181,843.92	-\$220.64
North Park	Michel Strate	\$108,584.29	-\$3,382.19
Orchard Springs	Karen Miller	\$105,851.23	\$6,211.40
Orion Jr High	Scott Elliott	\$205,461.76	-\$348.69
Pioneer*	Shelly Naef	\$94,607.83	\$12,211.60
Plain City*	Sherilyn Elliot	\$143,852.59	\$18,250

Riverdale	Jen Thomas	\$83,795.05	\$8,480.48
Rocky Mountain Jr High*	Quincey Mogoloch	\$285,483.95	\$45,515.44
Roosevelt*	Heather Hales	\$115,049.26	\$43,382.00
Roy*	Angela Snowden	\$125,487.91	\$19,499.74
Roy High	Brenda Hart	\$347,900.05	\$33,318.08
Roy Jr High	Melinda Stimpson	\$218,021.38	\$19,802.14
Sand Ridge Jr High*	Quinn Talbot	\$173,325.93	\$24,679.89
Silver Ridge	Heather Georgi	\$119,447.14	\$9,467.50
Snowcrest Jr High	Don Morse	\$68,191.27	-\$4,141.60
South Ogden Jr High	Patrick Andrus	\$167,056.16	-\$240.46
TH Bell Jr High	Nichole Warren-Doman	\$131,598.83	-\$7,860.04
Two Rivers High	Teri Spiers	\$65,131.79	\$1,241.53
Uintah	Mike Yardley	\$136,631.02	-\$1,496.46
Valley	Crystal Deamer	\$127,880.94	-\$1,484.28
Valley View	Phil Nestoryak	\$77,036.31	-\$5,170.87
Wahlquist Jr High	Bret Craynor	\$319,490.12	\$13,393.06
Washington Terrace	Tana Chipp	\$128,464.62	\$9,564.26
Weber High*	Ryan Kachold	\$400,561.40	\$83,556.14
West Field High	Mike Martini	\$234,792.58	\$23,479.26
Weber Innovation	Nick Harris	\$96,362.37	\$9,636.24
Weber Online K-12	Justin Skeen	\$21,132.56	\$0
West Haven	Courtney Geisler	\$130,996.15	-\$4,412.39
West Weber	Daryl Fluckiger	\$125,253.11	\$1,850.26

*Denotes approved carry plan beyond 10%

Appendix B: 2025-2026 Allocations

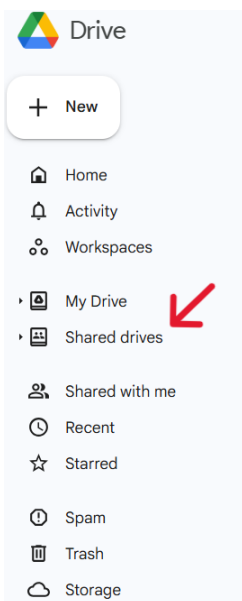
School	Principal	Allocation
Bates	Dax Sederholm	\$173,747.35
Bonneville High	Rich Murray	\$314,467.68
Burch Creek	Katie Amsden	\$147,042.16
Canyon View	Scott Fronk	\$35,325.47
Country View	Mary Heslop	\$142,368.75
Farr West	Kristi Hancock	\$169,296.48
Freedom	Brandon Lott	\$187,990.11
Fremont High	Quinn Talbot	\$335,164.20
Green Acres	Justin Willie	\$137,472.80
H. Guy Child	Chance Adams	\$110,767.62
Haven Bay	Justin Skeen	\$135,247.37
Hooper	Kari Breeding	\$134,357.20
Innovation Online	Nick Harris	\$42,382.12
Kanesville	Shane Rasmussen	\$164,845.62
Lakeview	Stacy Rountree	\$109,654.90
Lomond View	Nanette Watson	\$118,556.63
Majestic	Libby Jacobsen	\$175,750.23
Midland	Kim Vorwaller	\$162,175.10
Mountain View Jr High	Matt Patterson	\$196,914.23
Municipal	Becky Dills	\$95,857.22
North Ogden	Ranel Cox	\$144,371.64
North Ogden Jr High	Nichole Warren-Doman	\$198,249.49
North Park	Michel Strate	\$130,351.42
Orchard Springs	Karen Miller	\$130,573.96
Orion Jr High	Scott Elliott	\$233,633.86
Pioneer	Shelly Naef	\$113,438.14

Plain City	Sherilyn Elliot	\$167,293.59
Riverdale	Jennifer Thomas	\$114,105.77
Rocky Mountain Jr High	Quincey Mogoloch	\$183,561.63
Roosevelt	Heather Hales	\$105,204.04
Roy	Angela Snowden	\$112,993.05
Roy High	Brenda Hart	\$352,745.11
Roy Jr High	Melinda Stimpson	\$225,622.30
Sand Ridge Jr High	Skylar Kendal	\$163,977.83
Silver Ridge	Heather Georgi	\$147,042.16
Snowcrest Jr High	Don Morse	\$71,399.86
South Ogden Jr High	Patrick Andrus	\$190,683.02
TH Bell Jr High	Chris Archuleta	\$137,717.73
Two Rivers High	Teri Spiers	\$86,732.95
Uintah	Mike Yardley	\$156,388.98
Valley	Crystal Deamer	\$145,484.36
Valley View	Phil Nestoryak	\$88,445.67
Wahlquist Jr High	Bret Craynor	\$234,746.57
Washington Terrace	Tana Chipp	\$117,443.91
Weber High	Ryan Kachold	\$433,528.30
West Field High	Mike Martini	\$338,057.26
Weber Innovation	Nicki Slauch	\$86,732.95
Weber Online K-6	Nick Harris	\$18,163.76
West Haven	Courtney Geisler	\$131,241.59
West Weber	Daryl Fluckiger	\$171,076.83

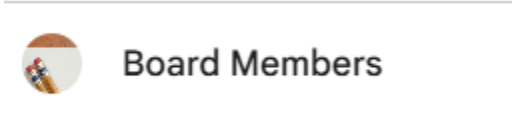
Appendix C: Drive Access

1) Utilize your WSD credentials to log into Google Drive

2) Select Shared Drives



3) Locate the drive title “Board Members



4) Open the desired cone folder to access the two folders with the plans

