

Administration Building

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MEMO

 Date:
 1/22/25

 To:
 Dr. Ed Condon

 From:
 Anthony Cozzi

RE: Proposed 2025 Summer School Rates and Calendar - REVISED

Below are the proposed summer school rates for the 2025 summer school program. Summer school will be scheduled at both Willard Elementary and Roosevelt Middle School. There is no significant construction occurring at either building, so there should be no scheduling issues.

Summer 2024's fees were as follows:

Resident – \$208 per class for the entire 20 days, with a \$25 late fee

Non-Resident – \$260 per class for the entire 20 days, with a \$25 late fee

Remediative – \$125 for the four-week program

Roosevelt Readiness - \$80 for the five-day session

Based on the ongoing program net loss, we are proposing an increase of 8.2%. That equates to \$225 per class for a 20-day program. However, since the program will only be running for 19 days, the amount calculates to \$214.

Using that same percentage increase (rounded) for non-residents, it calculates to \$280 per class. For the 19-day program, that calculates to \$266

Using the same percentage increase and proration (rounded), the Remediative program rate is proposed at \$129 for the four-week program.

Using the same percentage increase (rounded), Roosevelt Readiness is proposed at \$86 for a five-day session. We recommend not offering a session during the week of June 16th.

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Teachers will be paid at a rate of \$56.45/hour, per the collective bargaining agreement, which is 3.4% higher than the previous year. High School aides and college students/adults will both be paid at \$15.00/hour. The High School aide rate is up from \$14.00/hour from last year due to the increase in Illinois' minimum wage as of 1/1/25. The rate for college students/adults is unchanged from the previous year. Per the collective bargaining agreement, current District 90 aides performing teaching assistant assignments will be paid at their current hourly rate, which ranges from \$22.02/ hour - \$29.49/hour.

Summer school administrators are proposed to be paid the following amounts:

Principal – \$5,835, or a 3.4% (CPI) increase from the prior year Special Education Coordinator – \$5,835, or a 3.4% increase from the prior year Nurse – \$3,710, or a 3.4% increase from the prior year, prorated for only 20 days

As noted above, this year the program will run for 20 days (19 instructional) from Wednesday, June 11, 2025 through Friday, July 11, 2025. Wednesday, June 11th serves as an orientation day, barring any cancelled days during the regular school year that may affect the beginning of the schedule. Thursday, June 19th and Friday, June 20th will be the Juneteenth observance and Friday, July 4th will be the Independence Day observance.

If you have any questions or comments, please do not hesitate to contact me.