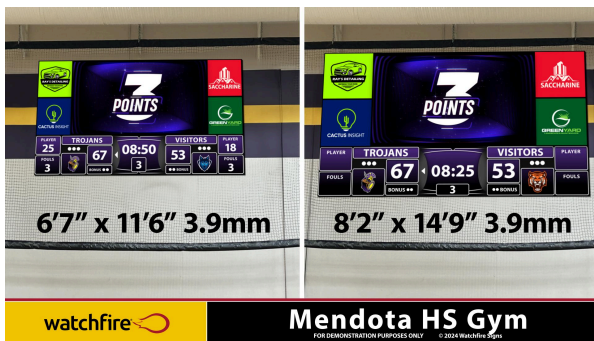


## Building and Grounds/Facility Plans

### Future Facility Plans, 3 to 5 years--\$3.75 Million estimate

- Bus Garage Floors--Remove and abate asbestos original tile floors and polish concrete floors for final finish. Ideal Engineering hired for testing and removal plan, \$15,000. Quotes for actual flooring removal and abatement--cost for Ideal Environmental Engineering and ABEL for asbestos removal is approximately \$53,000. Polished concrete quotes pending.
- Future masonry work not completed in Health Life Safety Repairs, est. Mike Harris Masonry pending, verbal \$150,000 depending upon scope of work approved.
- Siding and roofs on outbuildings at stadium--est. \$150,000.
- Storage shed/garage for outdoor equipment--snow plow truck, tractor, etc.--est. \$300,000
- 20 plus Flat Roof on school replacement--Sterling Roofing est. \$2 million
- 2011 Field Turf replaced--Rep. Brian Smykowski with Field Turf, 2024 est \$600,000.
- 2011 Track Resurfaced--Track Surfaces Company 2024 estimate \$165,000
- Johnson Controls HVAC CPU/Main control panel replacement--price estimate \$70,000
- Flooring in kitchen and locker rooms with epoxy--\$80,000 estimate
- Video Board with Shot Clock in Main Gym--2024 Estimate Watch Fire quotes with installation \$109,595



- Total above is \$3,527,595.

20 Year Health Life Safety Repairs—Architect, DLA-Steve Wright, Shared ISBE State Report with the MEA and staff, Below are #1 or A repairs that must be completed within one year of March 2024 Survey per ISBE.

HLS Repairs made by 8-6-2024

1. Concrete repairs by Nolte—outside vocational, concession/team rooms building (concrete stoop, exterior slab pull away, settling in concrete sidewalk outside vocational door, etc.)
2. Replaced ceiling tiles (included Bus garage/not HLS at garage)
3. Door latches/plumb doors, door binds on frame, door warped and replaced
4. Walk off mats
5. Cracked and settled asphalt across walkway causing tripping hazard
6. Settled asphalt @ trench drain causing tripping hazard
7. Settled asphalt @ concrete ribbon leading to track surface and entry
8. Settled asphalt @ trench drain location
9. Fire extinguishers and emergency signs and exit lights

Summer 2025 HLS Repairs—\$2.1 million

1. Replace existing (52,000 SF) existing VCT, Carpet and vinyl base.
  - a. Flooring preparation with epoxy mitigation system, include moisture mitigation system, three additional layers of epoxy flooring system, including decorative flakes, includes wear and non-slip additives
  - b. Removal and replace with carpet tiles, includes moisture mitigation strategy
2. Masonry Repair Items—Repair cracks identified, HLS Items #6, #8, #9. Also building envelope repairs of exterior step crack repair, window and door sealant replacement, and additional masonry repairs.
3. Fire Protection Repair identified in HLS #11, #12
4. Remedy building envelope items, HLS #18
5. Mechanical Insulation—remedy the mechanical insulation repair items in HLS #19, #20, #21

**Summer 2025 HLS and future 3-5 year Building and Grounds: \$5,627,595.**