

# WOODBIDGE SCHOOL DISTRICT

## BUDGET TIMELINE

FY 2022

|                   |                                                                                         |
|-------------------|-----------------------------------------------------------------------------------------|
| <b>10/9/2020</b>  | <b>Submit budget worksheets to Administrators</b>                                       |
| <b>10/19/2020</b> | <b>BOE votes on Capital budget (special meeting if necessary)</b>                       |
| <b>10/22/2020</b> | <b>Preliminary Capital budget submission due to Town Finance Director</b>               |
| <b>11/2/2020</b>  | <b>Administrators submit requests to Director of Business Services &amp; Operations</b> |
| <b>11/13/2020</b> | <b>Superintendent reviews budget with Administrators</b>                                |
| <b>11/16/2020</b> | <b>Superintendent budget update to Finance Subcommittee</b>                             |
| <b>12/1/2020</b>  | <b>Compile budget based on Superintendent revisions</b>                                 |
| <b>12/10/2020</b> | <b>Capital Budget presentation to BOS &amp; BOF</b>                                     |
| <b>12/14/2020</b> | <b>Operating budget draft to BOE Finance Committee</b>                                  |
| <b>12/21/2020</b> | <b>BOE votes on operating budget (special meeting if necessary)</b>                     |
| <b>1/6/2021</b>   | <b>Operating budget submitted to Town</b>                                               |
| <b>TBD</b>        | <b>Operating budget presentation to BOS &amp; BOF</b>                                   |
| <b>TBD</b>        | <b>Public Hearing</b>                                                                   |
| <b>TBD</b>        | <b>Final BOE Operating budget approved at Town Meeting</b>                              |
| <b>TBD</b>        | <b>Final BOE Operating budget approved by Board of Education</b>                        |
| <b>TBD</b>        | <b>Communicate approved Operating budget to Administrators &amp; Staff</b>              |