

TO: Board of Directors
Region One Education Service Center

SUBJECT: Budget Amendments for November, 2016

DATE: December 15, 2016

ITEM 8: Action

BACKGROUND AND SIGNIFICANT ISSUES: According to Section 44.002 of the Texas Education Code, the Board of Directors shall adopt the annual budget on or before August 31st, prior to the beginning of a fiscal year. The annual budget may be amended as needed by the Board of Directors as allowed by Section 44.006 of the Texas Education Code.

RELATED GOALS: Fiscal accountability

COST AND FUNDING SOURCES: Funding Sources, as presented

EXECUTIVE DIRECTOR'S RECOMMENDATION: Recommend approval of the Budget Amendments for November, 2016 as presented.

Respectfully submitted,



Dr. Cornelio Gonzalez
Executive Director

Staff Person(s) Responsible: Frances Guzman, Deputy Director
Amanda Galvan, Finance Director

Attachments: 1. Budget Change Analysis Summary
2. Amendments for November, 2016

Budget Amendments for November, 2016

Action Taken

_____ made a motion to approve the Budget Amendments
for November, 2016 as presented.

Seconded by: _____

Vote: _____