

STATE OF NEW MEXICO  
DEPARTMENT OF EDUCATION  
300 DON GASPAR  
SANTA FE, NM 87501-2786

DOC. ID: 65-26-115  
FED. TAX ID.: 85-6000-130

SUBMIT COPIES (AS APPLICABLE)  
a. General Allocation Notice  
B. Publication and form 910b-5 for  
increase over \$1,000 in  
Operational (non-categorical)

**BUDGET ADJUSTMENT REQUEST**

Fiscal Year 2025-2026  
ADJUSTMENT CHANGES INTENT/SCOPE OF PROGRAM YES OR NO No

FLOWTHROUGH ONLY

BUDGET PERIOD	July 1, 2025	TO	June 30, 2026
A. CARRYOVER	\$		1,385,813.46
B. TOTAL CURRENT YEAR ALLOCATION	\$		4,115,292.51
C. ADMINISTRATIVE POOL ALLOCATION	\$		
TOTAL FUNDING AVAILABLE:	\$		5,501,105.97

Please Identify One:  
General Fund/Capital Outlay/Debt  
Direct Grant

Flowthrough 24101  
(Program of Adm.)

Name ESEA A - TITLE I

SELECT ONE:  
 INITIAL BUDG. (Flowthrough)  
 INCREASE  
 DECREASE  
 MAINTENANCE  
 TRANSFERS

ENTITY NAME: FARMINGTON MUNICIPAL SCHOOLS  
CONTACT: OLIVIA WATSON TELEPHONE: (505) 324-9840 x1517  
TOTAL APPROVED BUDGET (Flowthrough) \_\_\_\_\_

ROUND TO THE NEAREST DOLLAR.

	REVENUE AND FUND CODE	FUNCTION/OBJECT EXPENDITURE		DESCRIPTION	PRESENT BUDGET	AMOUNT OF ADJUSTMENT	ADJUSTED BALANCE	ADD'L FTE	
		FROM	TO						
1	44500			REVENUE	\$1,385,813.46		\$1,385,813.46		
2	24101		1000.51100	SUBs (1610)		\$350,000.00	\$350,000.00		
3			1000.51300	SUMMER/AFTERSCHOOL ADD PAY (1621)		\$18,000.00	\$18,000.00		
4			1000.55817	STUDENT TRANSPORTATION		\$60,000.00	\$60,000.00		
5			1000.55915	OTHER CONTRACT SERVICES		\$170,000.00	\$170,000.00		
6			1000.56113	SOFTWARE		\$197,700.00	\$197,700.00		
7			1000.56118	GENERAL SUPPLIES		\$101,113.46	\$101,113.46		
8			2100.53711	OTHER CHARGES		\$30,000.00	\$30,000.00		
9			2200.53330	PROFESSIONAL DEVELOPMENT		\$450,000.00	\$450,000.00		
10			2400.53330	PROFESSIONAL DEVELOPMENT		\$9,000.00	\$9,000.00		
11							\$0.00		
12							\$0.00		
13							\$0.00		
14							\$0.00		
15							\$0.00		
16							\$0.00		
17							\$0.00		
18							\$0.00		
19							\$0.00		
20							\$0.00		
21							\$0.00		
					SUB TOTAL	\$1,385,813.46		Total FTE	0.00
					INDIRECT COST	\$0.00			
					TOTAL	\$1,385,813.46			

Compliance with Section 10-15-1 and 22-8-12 NMSA, 1978 Compilation:

A. The requested budget/changes were authorized at a scheduled

Board of Education meeting open to the public on: 6/9/26

B. Justification for the transfer: Explanation such as "underbudgeted", "insufficient budget", or "needed to close out

Project" ARE NOT ACCEPTABLE. Attach additional sheets of necessary.

FUNCTION/OBJ	JUSTIFICATION
TITLE 1 PART A FY26 CARRYOVER	

FUNCTION/OBJ	JUSTIFICATION

SCHOOL DISTRICT CERTIFICATION	
SUPERINTENDENT	DATE
FISCAL OFFICER	DATE

SDE APPROVAL	
PROGRAM DIRECTOR	DATE
AGENCY SPPORT/SCHOOL BUD.	DATE