

**2021-2022 BUDGET RESOLUTION**

**Resolution #2021-22-01**

**A. ADOPTING THE BUDGET**

BE IT RESOLVED that the Board of Directors of the Morrow County School District hereby adopts the budget for the fiscal year/school year 2021-22 in the total amount of \$79,536,338. This budget is now on file at the District's Business Office, 235 E. Stansbury, Heppner, Oregon.

**B. RESOLUTION MAKING APPROPRIATIONS**

BE IT RESOLVED that the amounts shown below are hereby appropriated for the fiscal year beginning July 1, 2021, for the following purposes:

<b><u>General Fund</u></b>		<b><u>Debt Service Fund</u></b>	
Instruction.....	18,220,316	Debt Service.....	2,115,979
Support Services.....	12,232,746	Transfers.....	-
Debt Service .....	118,000	PERS Lump Sum Paymt	24,615,876
Transfers.....	616,000	<b>Total.....</b>	<b>\$26,731,855</b>
Contingency.....	0		
<b>Total.....</b>	<b>\$31,187,062</b>		
 <b><u>Special Revenue Fund</u></b>		<b><u>Capital Projects Fund</u></b>	
Instruction.....	8,020,438	Support Services.....	425,000
Support Services.....	5,342,543	Facilities Acquisition....	575,000
Enterprise & Community.....	1,618,470	<b>Total.....</b>	<b>\$1,000,000</b>
Facilities Acquisition	2,761,456		
Transfers.....	596,756		
Contingency.....	1,277,758		
<b>Total.....</b>	<b>\$19,617,421</b>		
<b>Total APPROPRIATIONS, All Funds . . .</b>		<b>\$78,536,338</b>	
Total Unappropriated and Reserve Amounts, All Funds . . .		1,000,000	
<b>TOTAL ADOPTED BUDGET . . .</b>		<b>\$79,536,338 *</b>	

**C. RESOLUTION IMPOSING THE TAX**

BE IT RESOLVED that the following ad valorem property taxes are hereby imposed upon the assessed value of all taxable property within the district for tax year 2021-2022:

(1) At the rate of \$ 4.0342 per \$1000 of assessed value for permanent rate tax;

**D. CATEGORIZING THE TAX**

BE IT RESOLVED that the taxes imposed are hereby categorized for purposes of Article XI section 11b as:

	<b>Subject to the Education Limitation</b>	<b>Excluded from Limitation</b>
Permanent Rate Tax.....	\$ 4.0342/\$1000	
General Obligation Bond Debt Service.....		\$0

**E. ADOPTION, SIGNATURES & WITNESS**

The above resolution statements were approved and declared adopted on June 14, 2021.

X \_\_\_\_\_  
Board Vice-Chair  
Richard Cole

X \_\_\_\_\_  
Superintendent  
Dirk Dirksen