

26th JUDICIAL CIRCUIT COURT
Juvenile Division

ALPENA COUNTY

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Memorandum

TO: Finance Committee
From: Janelle Mott, Juvenile Officer
Date: January 6, 2023
RE: FY2023 Child Care Fund Budget Amendment

Attached please find the amended FY2023 Child Care Fund Budget for Alpena County. The only change to the Child Care Fund is the increase in Basic Grant Amount from \$15,000 to \$56,520. When this Board approved in previously, the breakdown of the \$56,520 was approved, but the State's system did not allow for input of the increased amount until January, 2023. See attached.

I am requesting approval and the amendment, as well as authorization for the Chairman of the Board to sign the required DHS-2091.

Thank you.

*Janelle
Mott
1/6/2023*

MICHIGAN DEPARTMENT OF HEALTH AND HUMAN SERVICES
CHILD CARE FUND REIMBURSEMENT PROGRAM

PROGRAM INSTRUCTION 2022-003

TO: Michigan county government and courts
Tribal governments located within Michigan

FROM: Nancy Berger, WOC Manager
Federal Compliance Division and Child Welfare Funding
Office of Child Welfare Services and Support

SUBJECT: Directions Regarding the Increase in Basic Grant Funding

In July 2022 the State of Michigan's FY23 budget passed with an increase in Basic Grant funding. Effective with FY23 Child Care Fund (CCF) budgets, the new annual Basic Grant amount will be a maximum of \$56,520, an increase of \$41,520 from the current maximum of \$15,000.

However, due to the timing of the FY23 State of Michigan budget passage, MDHHS operational needs, and time necessary to implement CCF-MiSACWIS system changes, a delayed process for the increase will be required. ***For now, counties/tribes eligible for a Basic Grant should submit only the normal \$15,000 amount in their FY23 budget request.***

Beginning January 2023, counties/tribes that have an approved Basic Grant within their FY23 budget may submit a budget amendment for the additional funds. As this amendment will change the overall total Basic Grant amount on the 2091 form, all new signatures ***will*** be required before the amendment can be finalized by MDHHS. Due to required system changes in MiSACWIS, amendments ***cannot*** be submitted for the additional \$41,520 until January.

Once a FY23 Basic Grant budget amendment has been approved, the county/tribe will have the option to retroactively bill eligible Basic Grant expenditures for the prior FY23 months on their next DHS-207/206 submission. Although implementing budget amendments retroactively is generally against CCF policy, an exception will be made for this unique circumstance. Directions specific to this retroactive billing will be provided in December 2022.

Thank you for your continued flexibility and patience as we work to implement last-minute funding changes as smoothly as possible.

CONTACT INFORMATION: MDHHS-CCFMU@michigan.gov

Cc: MDHHS Child Welfare and Juvenile Justice Funding Leadership Council

Date: July 21, 2022