

NAVARRO INDEPENDENT SCHOOL DISTRICT

Subject: **Construction Update**

Date: January 27, 2025

Administrator Responsible/Position: Mandy Epley/Superintendent

A. Purpose of Agenda Item:

- Information Only Action Needed Receive Input

B. Authority for This Action:

- Local Policy Law or Rule N/A

C. Priority, Goal, or Need Addressed:

- Strategic Plan District/Campus Improvement Plan Other

Priorities

- Priority 1:** Recruiting, Hiring, Coaching, and Retaining High Quality Teachers and Staff to Support Student Outcomes.
- Priority 2:** Maximizing Academic Performance.
- Priority 3:** Maximizing Co-Curricular and Extra-Curricular Opportunities, Performance, and Engagement.
- Priority 4:** Planning, Preparing, and Maintaining Facilities and Environments for Learning.
- Priority 5:** Obtaining and Maintaining Top Rated District Recognition

Board Goals for 2023-2028

- Goal 1*:** The percent of 3rd grade students that score meets grade level or above on STAAR Reading will increase from 49% to 60% by June 2024, 65% for 2024-2025, 70% for 2025-2026, 75% for 2026-2027, 80% for 2027-2028. **(HB3 Required Goal)**
- Goal 2*:** Increased overall student performance in mathematics to 85% Meets Standard by 2028. The percent of 3rd grade students that score meets grade level or above on STAAR Math will increase from 53% to 65% by June 2024, 70% for 2024-2025, 75% for 2025-2026, 80% for 2026-2027, 85% for 2027-2028. **(HB3 Required Goal)**
- Goal 3*:**The percentage of graduates that meet the criteria for CCMR will increase from 72% to 88% by August 2024 and increase to 95% by 2028. **(HB3 Required Goal)**

D.

Summary: Monthly Update provided by AG/CM for Navarro ISD New High School Construction and Bond 2021 & 2024 Planning and Progress.

Background Information:

Updates from last month included: Exterior work has made noticeable progress. EIFS and masonry work at the classroom wings is visible from

Hwy 123, and is in progress along the east, south and west sides of the building. At the classrooms, walls are first coated, and ceiling grid installation has begun. Ceramic tile work at first floor is underway in the corridors and restrooms. The admin area sheet rock is nearly complete, door and window frames are in, above ceiling work continues. In the large commons area mechanical duct, fire sprinkler, storm drain work continues above. Glass is in. At the Cafeteria and kitchen, sheetrock, window framing, mechanical ductwork, plumbing installation continues above. Metal stud framing, sheetrock underway at the Auditorium. CTE, Dance Cheer, Band Hall in Area F of the building continue with CMU work, block filling. Athletics areas of Locker rooms, Weight Room, Practice Gym are hard to access with all the scaffolding for the large CMU walls. Walls here are full height, and masons finish up to allow the roof work to continue. At the AG Barn the exterior walls are up, interior insulation liner is in, and wall panels are going up. Roofing completes on classrooms, administrative offices, Auditorium, CTE/Fine Arts wing, and the locker rooms. 2024 Bond Projects continue in various stages of design. The athletics complex, and Navarro South elementary, Playgrounds, Parking and Drives are approaching design development, we are working with the design teams to ensure that we are staying on schedule and within budget. The chiller replacement at the existing high school campus is in the final stages of design development. The refresh projects are progressing, we continue to review the long-range planning recommendations, and work with the design teams.

E. Comments Received:

LT

DEIC

Other

All agenda items are reviewed by the Superintendent's Leadership Team.

F. Administrative Recommendation:

N/A

G. Fiscal Impact and Cost:

Amount: N/A

Budget

Grant/Special Funds

Other

Bond

H. Exhibits: Updates presented by AG/CM Assistant Project Manager, Melisa Nu'u
