

District Revenues & Expenditures					
Preliminary Budget for FY2025					
	FY24 Final Budget	Preliminary FY25	Increase/Decrease		
	FY24 Revenues*	FY25 Revenues		FY25 Revised Revenues	
Fund 01	\$ 8,487,382	\$ 8,628,157	\$ 140,775	\$ 8,808,859	\$ 180,702
			\$ -		\$ -
Fund 02	\$ 441,580	\$ 426,255	\$ (15,325)	\$ 419,756	\$ (6,499)
Fund 04	\$ 133,907	\$ 123,411	\$ (10,496)	\$ 123,411	\$ -
Fund 07	\$ 355,972	\$ 373,462	\$ 17,490	\$ 356,162	\$ (17,300)
Fund 21	\$ 50,000	\$ 50,000	\$ -	\$ 50,000	\$ -
Total	\$ 9,468,841	\$ 9,601,285	\$ 132,444	\$ 9,758,188	\$ 156,903
			\$ -		\$ -
	FY24 Revised Salary	FY24 Preliminary Salary Budget		FY25 Revised Salary Budget	
Fund 01	\$ 6,250,923	\$ 6,629,701	\$ 378,778	\$ 6,613,336	\$ (16,365)
Fund 02	\$ 233,045	\$ 248,368	\$ 15,323	\$ 264,541	\$ 16,173
Fund 04	\$ 102,374	\$ 109,836	\$ 7,462	\$ 108,143	\$ (1,693)
Fund 07	\$ -	\$ -	\$ -	\$ -	\$ -
Fund 21	\$ -	\$ -	\$ -	\$ -	\$ -
	\$ 6,586,342	\$ 6,987,905	\$ 401,563	\$ 6,986,020	\$ (1,885)
			\$ -		\$ -
	FY24 Non Salary	FY25 Non Salary		FY25 Revised Non Salary	
Fund 01	\$ 1,877,732	\$ 1,867,418	\$ (10,314)	\$ 1,804,720	\$ (62,698)
Fund 02	\$ 188,100	\$ 210,160	\$ 22,060	\$ 231,160	\$ 21,000
Fund 04	\$ 29,450	\$ 27,000	\$ (2,450)	\$ 27,000	\$ -
Fund 07	\$ 353,925	\$ 385,600	\$ 31,675	\$ 385,600	\$ -
Fund 21	\$ 50,000	\$ 50,000	\$ -	\$ 50,000	\$ -
	\$ 2,499,207	\$ 2,540,178	\$ 40,971	\$ 2,498,480	\$ (41,698)
			\$ -		\$ -
Total	\$ 9,085,549	\$ 9,528,083	\$ 442,534	\$ 9,484,500	\$ (43,583)