

Board Report  
 Recap Comparison of Revenue to Budget  
 CARLISLE ISD  
 As of July

	Estimated Revenue (Budget)	Revenue Realized Current	Revenue Realized To Date	Revenue Balance	Percent Realized
199 / 4 GENERAL OPERATING FUND	5,427,185.00	-488,952.77	-6,048,298.53	-621,113.53	111.44%
211 / 4 ESEA, TITLE 1, REGULAR	182,716.00	.00	-138,370.41	44,345.59	75.73%
240 / 4 FOOD SERVICE FUND	420,020.00	-308.50	-392,990.59	27,029.41	93.56%
242 / 4 SUMMER FEEDING	.00	-1,805.94	-1,805.94	-1,805.94	.00%
255 / 4 TITLE II PART A CLASS SIZE	19,847.00	.00	-19,847.00	.00	100.00%
263 / 4 TITLE	16,899.00	.00	-12,896.59	4,002.41	76.32%
270 / 4 Title VI, Part B, Rural & Low	12,344.00	.00	-8,202.00	4,142.00	66.45%
289 / 4 LEP SUMMER SCHOOL	.00	-1,100.00	-1,100.00	-1,100.00	.00%
410 / 4 EMAT	102,425.38	.00	-50,095.21	52,330.17	48.91%
461 / 4 CAMPUS ACTIVITY FUNDS	.00	-69.38	-520.23	-520.23	.00%
599 / 4 DEPT SERVICE FUND	689,360.00	-7,829.36	-726,444.93	-37,084.93	105.38%
<b>Grand Total Revenues</b>	<b>6,870,796.38</b>	<b>-480,065.95</b>	<b>-7,380,571.43</b>	<b>-509,775.05</b>	<b>107.42%</b>
<b>7000</b>	<b>.00</b>	<b>-20,000.00</b>	<b>-20,000.00</b>	<b>-20,000.00</b>	<b>.00%</b>