

# Terrell Independent School District

## Executive Summary Report

Date	District Objective	
June 15, 2026	<b>Goal 4:</b> Organizational Efficiency: Develop a resource allocation plan and long-term facilities plan that supports and maintains the financial stability of the district, is aligned with identified priorities, addresses future growth and facility improvement needs, and represents being good stewards of taxpayer funds.	

**Agenda Item:** Consider Date, Time and Place of a Public Meeting to Discuss Budget and Proposed Tax Rate for the 2026-2027 Budget Year

**Summary:**

In accordance with Texas Education Code Section 44.004, the District must set the date, time and place of a “Public Meeting to Discuss the Budget and Proposed Tax Rate”. At the scheduled meeting, the District must accept public input before adoption of the final budget and tax rates.

This agenda item addresses all items related to the date, time and place of a public meeting to discuss the 2026-2027 budget and related proposed tax rate.

Administration proposes the meeting to be held on Thursday, August 27, 2026, at 5:30 pm, in the Board Room of the Administration Building, 700 N. Catherine St., Terrell, Texas 75160.

**Attachments:**

N/A

**Administrative Recommendation:**

It is the recommendation of the Superintendent that the Board of Trustees set the date, time and place of the public meeting to discuss the budget and proposed tax rate on August 27, 2026, at 5:30 pm, in the Board Room of the Administration Building, 700 N. Catherine St., Terrell, Texas 75160.

**Budget/Funding**

2026-2027 General Fund  
 2026-2027 Debt Service Fund  
 2026-2027 Food Service Fund