



June 2, 2025

## **2019 BOND REMAINING FUNDS CAPITAL IMPROVEMENT PROJECTS SUMMARY**

### **1. Lamar Repurpose**

Scope of work: Project will convert a wing to accommodate the relocation of the Child Care Center, convert a wing to accommodate the Virtual Academy, repurpose classrooms and administration spaces to accommodate the Empower Academy and staff, including the Truancy Department, and renovate a portion of the campus to accommodate the district's vision for the Peter Hyland Center. Project will include new exterior signage and marquee. Project will include the relocation of numerous staff from the original Lamar ES campus, current POINT campus, and current Peter Hyland Center.

**Budget: \$2,800,000**

### **2. Critical FCA Work**

Scope of work: Project will replace chilled and hot water piping and a roof top unit at Lee HS, and replace a chiller and driveway renovations at Austin ES.

**Budget: \$1,200,000**

**Total Cost: \$4,000,000**