## **Red Wing Public Schools** 2451 Eagle Ridge Drive Red Wing, MN 55066



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## School Board Meeting Agenda Item

Topic:Budget for Fiscal Year 2023Contact(s):Jackie Paradis, Business Manager

Nature of Action Requested by Board

Board action Board information or scheduled report

X

## Background Information

A copy of the budget book with the proposed FY 2023 budget is attached. Per MN Statute, school boards must approve a budget for the upcoming school year by June 30. Typically, we will revise the current school year budget in the winter following completion of the FY 2022 audit. This year the board voted to use Unassigned Fund balance to support the portion of the LED lighting upgrade that cannon be funded by LTFM bonds (\$245,000) and to continue to contract for 8 permanent subs through Teachers on Call (\$203,000) instead of going back to the 4 we had pre-COVID.

## **Recommendation**

I move to approve the fiscal year 2023 budget as presented.