

**Big Spring Independent School District
Budget Summary 2024 - 2025
General and Extracurricular Funds**

	Original Budget	Realized or Expended for the month ended	Total year to date	Balance	Percent Realized/ Expended
August 31, 2025					
General & Extracurricular Fund					
REVENUES:					
Local and Intermediate Sources	37,538,741	365,448.99	37,247,897	290,843.56	99.23%
State Program Revenues	4,619,339	1,371,372.10	4,976,436.54	(357,097.54)	107.73%
Federal Program Revenues	433,000	43,692.62	150,946.61	282,053.39	34.86%
Total Revenues	42,591,080	1,780,513.71	42,375,280.59	215,799.41	99.49%
EXPENDITURES:					
Current:					
11 Instruction	21,990,449	3,433,356.56	21,736,057.51	254,391.49	98.84%
12 Instructional Resources and Media Services	420,563	57,842.72	388,194.02	32,368.98	92.30%
13 Curriculum and Staff Development	243,829	24,273.09	168,902.54	74,926.46	69.27%
21 Instructional Leadership	513,694	42,590.19	510,277.03	3,416.97	99.33%
23 School Leadership	2,837,637	291,776.76	2,669,484.32	168,152.68	94.07%
31 Guidance, Counseling, and Evaluation Services	1,171,914	138,279.70	1,087,967.83	83,946.17	92.84%
32 Social Work Services	67,929	5,373.06	63,237.60	4,691.40	93.09%
33 Health Services	394,854	54,896.32	356,063.26	38,790.74	90.18%
34 Student Transportation	1,307,691	105,503.30	1,145,151.13	162,539.87	87.57%
36 Extracurricular Activities	1,862,542	228,364.15	1,739,596.90	122,945.10	93.40%
41 General Administration	1,360,013	143,175.15	1,214,203.85	145,809.15	89.28%
51 Plant Maintenance and Operations	6,818,390	665,039.96	6,628,020.46	190,369.54	97.21%
52 Security and Monitoring Services	191,693	14,860.36	170,735.07	20,957.93	89.07%
53 Data Processing Services	1,159,258	87,339.62	1,135,158.13	24,099.87	97.92%
Total Expenditures	40,340,456	5,292,670.94	39,013,049.65	1,327,406.35	96.71%