2007-08 Academic Excellence Indicator System

District Name: DENTON ISD District #: 061901 2008 Accountability Rating: Academically Acceptable This page intentionally left blank.

Indicator:		State	Region 11	District	African Americar	n Hispanic	White	Native American	Asian/ Pacific Is	Male	Female	Special Ed	Econ Disad	LEP	At Risk
TAKS Met 2008 Grade 3 (Engl:		-	istratior	Only											
Reading	2008 2007	89% 89%	90% 90%	94% 91%	92% 85%	85% 83%	97% 95%	> 99% 88%	97% 94%	93% 90%	95% 93%	92% 87%	85% 80%	82% 82%	85% 81%
Mathematics	2008 2007	85% 82%	85% 82%	91% 86%	84% 69%	82% 79%	95% 91%	92% 88%	> 99% 94%	91% 85%	91% 86%	81% 81%	81% 72%	82% 78%	82% 72%
All Tests	2008 2007	80% 78%	81% 79%	88% 82%	80% 66%	75% 73%	94% 89%	92% 88%	97% 91%	87% 81%	90% 84%	79% 78%	75% 66%	73% 72%	75% 66%
TAKS Met 2008 Grade 3 (Span:			istratior	Only											
Reading	2008 2007	83% 81%	81% 79%	72% 67%	*	72% 67%	* *	*	*	67% 59%	75% 73%	40% 83%	72% 69%	72% 67%	72% 67%
Mathematics	2008 2007	78% 74%	73% 66%	76% 56%	*	76% 56%	* *	*	*	73% 54%	78% 59%	60% > 99%	75% 58%	76% 56%	76% 56%
All Tests	2008 2007	73% 68%	70% 62%	64% 56%	*	64% 56%	* *	*	*	60% 52%	67% 60%	40% 83%	64% 57%	64% 56%	64% 56%
TAKS Met 2008 Grade 4 (Engl:		đ													
Reading	2008 2007	85% 84%	86% 86%	89% 87%	78% 77%	78% 73%	96% 94%	73% 90%	91% 98%	89% 87%	89% 86%	84% 75%	76% 74%	67% 68%	73% 72%
Mathematics	2008 2007	87% 86%	86% 86%	90% 85%	78% 73%	85% 72%	94% 93%	91% 90%	97% 98%	90% 86%	89% 84%	88% 73%	82% 74%	76% 68%	77% 70%
Writing	2008 2007	93% 91%	93% 91%	94% 92%	89% 87%	91% 89%	96% 95%	90% 89%	> 99% > 99%	91% 90%	97% 95%	89% 80%	88% 87%	86% 85%	86% 84%
All Tests	2008 2007	77% 75%	77% 76%	82% 78%	66% 66%	71% 60%	90% 87%	73% 80%	91% 98%	81% 78%	83% 78%	73% 61%	66% 61%	57% 53%	61% 56%
TAKS Met 2008 Grade 4 (Span:		đ													
Reading	2008 2007	77% 77%	70% 68%	54% 46%	*	54% 46%	* *	*	*	40% 36%	65% 57%	*	55% 46%	54% 46%	54% 46%
Mathematics	2008 2007	76% 73%	68% 57%	61% 41%	*	61% 41%	*	*	*	58% 33%	63% 50%	*	62% 41%	61% 41%	61% 41%
Writing	2008 2007	91% 90%	89% 84%	78% 71%	*	78% 71%	* *	*	*	69% 57%	85% 86%	*	76% 71%	78% 71%	78% 71%
All Tests	2008 2007	69 % 66%	62% 52%	39% 31%	*	39% 31%	* *	*	* *	28% 13%	50% 50%	*	39% 31%	39% 31%	39% 31%

2007-08 District Performance

Indicator:		State	Region 11	District	African American	Hispanic	White	Native American	Asian/ Pacific Is	Male	Female	Special Ed	Econ Disad	LEP	At Risk
TAKS Met 2008 Grade 5 (Engli			stration	n Only											
Reading	2008 2007	85% 83%	87% 84%	89% 86%	86% 77%	76% 73%	95% 93%	> 99% > 99%	98% 97%	89% 86%	89% 87%	83% 80%	78% 72%	64% 54%	73% 68%
Mathematics	2008 2007	86% 86%	85% 86%	85% 86%	75% 75%	75% 76%	92% 93%	90% 83%	> 99% 97%	87% 87%	84% 85%	78% 81%	75% 72%	62% 61%	67% 70%
@ Science	2008 2007	82% 74%	81% 76%	84% 81%	68% 65%	70% 64%	93% 91%	91% > 99%	95% 84%	86% 83%	81% 78%	73% 52%	73% 61%	56% 47%	65% 59%
@ All Tests	2008 2007	72% 66%	72% 68%	75% 73%	61% 53%	56% 54%	86% 85%	82% 85%	95% 84%	78% 75%	72% 71%	65% 49%	58% 49%	39% 33%	49% 46%
TAKS Met 2008 Grade 5 (Spani			stration	n Only											
Reading	2008 2007	73% 79%	68% 70%	52% 41%	*	52% 41%	*	*	* *	50% 50%	56% 17%	*	50% 41%	52% 41%	52% 41%
Mathematics	2008 2007	50% 50%	46% 43%	15% 23%	*	15% 23%	*	*	* *	< 1% 31%	* < 1%	*	17% 23%	15% 23%	15% 23%
@ Science	2008 2007	37% 35%	35% 28%	29% 5%	*	29% 5%	*	*	* *	22% 7%	40% < 1%	*	31% 5%	29% 5%	29% 5%
@ All Tests	2008 2007	46% 44%	37% 28%	26% 9%	*	26% 9%	* *	*	*	17% 13%	44% < 1%	*	27% 9%	26% 9%	26% 9%
TAKS Met 2008 Grade 6 (Engli		đ													
Reading	2008 2007	94% 92%	95% 94%	95% 94%	90% 90%	91% 88%	98% 97%	> 99% > 99%	97% > 99%	94% 93%	96% 95%	86% 94%	88% 87%	83% 72%	88% 86%
Mathematics	2008 2007	83% 80%	85% 82%	85% 76%	72% 65%	77% 64%	91% 83%	83% 92%	95% 96%	87% 78%	83% 74%	67% 59%	74% 62%	65% 44%	66% 53%
All Tests	2008 2007	81% 78%	83% 80%	84% 75%	71% 63%	75% 62%	90% 82%	83% 92%	92 % 96%	86% 76%	82% 74%	70% 62%	72% 59%	60% 37%	63% 52%

Indicator:		State	Region 11	District	African Americar	1 Hispanic	White	Native American	Asian/ Pacific Is	Male	Female	Special Ed	Econ Disad	LEP	At Risk
TAKS Met 2008 Grade 7	Standaro	đ													
Reading	2008	88%	89%	91%	90%	80%	97%	93%	> 99%	90%	92%	84%	81%	58%	79%
	2007	85%	88%	92%	89%	87%	96%	> 99%	97%	92%	93%	86%	84%	61%	82%
Mathematics	2008	80%	82%	85%	75%	74%	92%	93%	> 99%	86%	84%	79%	74%	61%	66%
	2007	77%	79%	84%	78%	76%	88%	> 99%	88%	81%	86%	71%	73%	59%	66%
Writing	2008	93%	93%	94%	92%	88%	97%	93%	96%	92%	95%	85%	87%	72%	86%
	2007	93%	94%	96%	93%	95%	97%	83%	97%	94%	98%	88%	93%	84%	92%
All Tests	2008	74%	77%	80%	72%	65%	89%	93%	96%	80%	81%	70%	65%	40%	57%
	2007	71%	74%	80%	72%	71%	86%	86%	88%	77%	83%	69%	66%	42%	59%
TAKS Met 2008 Grade 8 First			only												
Reading	2008	95%	95%	97%	96%	94%	98%	> 99%	95%	97%	97%	88%	93%	82%	92%
	2007	89%	91%	91%	87%	81%	97%	> 99%	> 99%	91%	92%	82%	81%	52%	81%
Mathematics	2008	79%	82%	82%	79%	72%	88%	67%	84%	85%	79%	62%	69%	55%	62%
	2007	73%	75%	73%	63%	53%	83%	86%	93%	74%	71%	44%	54%	29%	51%
@ Science	2008	69%	71%	73%	58%	56%	85%	50%	82%	77%	70%	45%	54%	32%	43%
	2007	67%	72%	74%	59%	53%	87%	> 99%	> 99%	77%	71%	41%	54%	18%	52%
@ Soc Studies	2008	91%	91%	95%	94%	90%	97%	> 99%	> 99%	96%	93%	85%	89%	73%	86%
	2007	84%	86%	86%	79%	72%	94%	> 99%	> 99%	86%	86%	69%	71%	48%	70%
@ All Tests	2008	64%	66%	68%	55%	51%	80%	63%	79%	73%	63%	42%	47%	30%	37%
	2007	58%	63%	63%	46%	40%	77%	86%	93%	65%	62%	34%	40%	10%	34%
TAKS Met 2008 Grade 9	Standaro	đ													
Reading	2008	87%	89%	89%	86%	79%	95%	> 99%	> 99%	89%	89%	61%	80%	59%	75%
	2007	87%	89%	89%	82%	80%	96%	> 99%	96%	88%	90%	66%	78%	55%	79%
Mathematics	2008	64%	68%	68%	53%	50%	79%	> 99%	97%	69%	66%	28%	49%	31%	36%
	2007	61%	67%	65%	49%	49%	76%	83%	82%	65%	65%	27%	47%	20%	39%
All Tests	2008	63%	67 %	66%	51%	48%	78%	> 99 %	97 %	68%	64 %	34%	48%	29%	35 %
	2007	60%	65%	64%	47%	49%	76%	86%	82%	64%	65%	35%	47%	19%	39%

Indicator:		State	Region 11	District	African American	Hispanic	White	Native American	Asian/ Pacific Is	Male	Female	Special Ed	Econ Disad	LEP	At Risk
TAKS Met 2008 : Grade 10	Standard														
Eng Lang Arts	2008	89%	89%	90%	85%	83%	93%	83%	97%	86%	93%	65%	79%	59%	79%
	2007	85%	86%	85%	73%	76%	90%	71%	96%	81%	88%	56%	74%	23%	72%
Mathematics	2008	66%	69%	72%	54%	58%	80%	50%	97%	72%	72%	43%	55%	30%	38%
	2007	65%	67%	62%	39%	48%	71%	86%	85%	63%	61%	22%	48%	15%	30%
@ Science	2008	65%	69%	73%	49%	55%	85%	57%	83%	77%	69%	29%	53%	15%	44%
	2007	57%	61%	61%	36%	41%	73%	86%	96%	64%	58%	21%	42%	6%	34%
@ Soc Studies	2008	89%	90%	93%	85%	85%	97%	86%	97%	92%	93%	62%	84%	61%	81%
	2007	85%	86%	88%	74%	81%	92%	> 99%	> 99%	88%	87%	49%	77%	34%	75%
@ All Tests	2008	55%	58%	61%	37%	45%	73%	43%	80%	62%	61%	26%	41%	10%	27%
	2007	49%	52%	49%	23%	31%	60%	57%	81%	51%	47%	14%	33%	4%	20%
TAKS Met 2008 : ^ Grade 11	Standard	(TAKS(A	ccommoda	ted) INCLU	DED for A	ll Subject	:s)								
Eng Lang Arts	2008	91%	92%	92%	90%	83%	96%	89%	> 99%	91%	93%	54%	84%	58%	86%
	2007	89%	91%	90%	82%	80%	94%	> 99%	96%	87%	92%	49%	78%	51%	83%
Mathematics	2008	80%	81%	79%	65%	67%	87%	> 99%	87%	80%	78%	35%	68%	38%	61%
	2007	79%	81%	80%	55%	72%	86%	88%	95%	83%	77%	29%	69%	46%	62%
Science	2008	81%	83%	81%	69%	64%	92%	> 99%	83%	85%	77%	33%	66%	36%	65%
	2007	76%	79%	82%	65%	65%	89%	> 99%	95%	86%	78%	42%	65%	27%	65%
Soc Studies	2008	95%	96%	95%	93%	90%	98%	> 99%	> 99%	95%	95%	73%	90%	71%	91%
	2007	93%	94%	94%	87%	85%	97%	> 99%	91%	95%	93%	72%	84%	51%	88%
All Tests	2008	72%	74%	72%	56%	56%	83%	89%	83%	74%	70%	27%	57%	27%	51%
	2007	68%	71%	70%	43%	54%	79%	88%	91%	73%	68%	23%	51%	14%	46%

Indicator:		State	Region 11 I	District	African American	Hispanic	White	Native American	Asian/ Pacific Is	Male	Female	Special Ed	Econ Disad	LEP	At Risk
TAKS Met 2008 (Standard Acco				es Tested	, INCLUDES	SELECTED	TAKS (A	Accommodate	ed))						
Reading/ELA	2008 2007	91% 88%	92% 90%	93% 90%	90% 84%	86% 82%	97% 96%	93% 96%	98% 98%	92% 89%	94% 91%	78% 76%	85% 81%	75% 67%	84% 80%
Mathematics	2008 2007	80% 77%	82% 79%	84% 78%	72% 64%	73% 66%	90% 86%	91% 91%	96% 92%	85% 79%	82% 77%	66% 58%	73% 64%	65% 56%	64% 57%
Writing	2008 2007	93% 92%	93% 93%	94% 94%	90% 90%	89% 91%	96% 96%	92% 87%	98% 99%	91% 91%	96% 96%	88% 82%	87% 89%	81% 83%	86% 87%
Science	2008 2007	74% 66%	76% 69%	78% 72%	62% 52%	62% 52%	89% 84%	79% 97%	86% 90%	82% 75%	74% 69%	50% 38%	62% 51%	41% 28%	56% 49%
Soc Studies	2008 2007	91% 87%	92% 88%	94% 89%	91% 79%	88% 78%	97% 95%	95% > 99%	99% 97%	95% 89%	94% 89%	73% 62%	88% 76%	69% 46%	87% 78%
All Tests	2008 2007	72% 67%	74% 70%	77% 71%	62% 53%	62% 56%	86% 81%	82% 86%	91% 90%	78% 72%	76% 70%	55% 47%	61% 54%	50% 43%	53% 47%
(2010 Preview))	-	All Grade		-	ALL TAKS									
Reading/ELA	2008	89%	90%	92%	87%	84%	96%	92%	97%	91%	93%	67%	83%	73%	82%
Mathematics	2008	78%	79%	82%	69%	71%	89%	90%	95%	82%	81%	48%	70%	62%	62%
Writing	2008	91%	91%	92%	86%	87%	95%	92%	98%	89%	95%	67%	84%	78%	82%
Science	2008	74%	76%	78%	62%	62%	89%	79%	86%	82%	74%	50%	62%	41%	56%
Soc Studies	2008	91%	92%	94%	91%	88%	97%	95%	99%	95%	94%	73%	88%	69%	87%
All Tests	2008	70%	72%	75%	59%	60%	85%	81%	90%	75%	74%	39%	59%	47%	50%
TAKS Commended	l Perform	ance (Su	m of All (Grades Te	sted, INCL	UDES SELE	CTED TA	KS (Accomm	odated))						
Reading/ELA	2008	34%	38%	39%	25%	22%	49%	43%	56%	36%	41%	23%	21%	9%	16%
	2007	30%	34%	34%	23%	19%	42%	43%	55%	32%	37%	15%	19%	10%	14%
Mathematics	2008	28%	30%	30%	16%	18%	37%	31%	61%	31%	28%	16%	17%	13%	11%
	2007	25%	27%	25%	12%	15%	31%	29%	54%	26%	24%	12%	14%	10%	8%
Writing	2008	33%	35%	38%	31%	23%	46%	42%	54%	30%	45%	17%	21%	11%	16%
	2007	30%	33%	34%	22%	20%	42%	47%	66%	29%	39%	18%	20%	11%	15%
Science	2008	22%	24%	25%	10%	12%	33%	27%	52%	29%	21%	14%	12%	6%	7%
	2007	13%	14%	15%	6%	7%	20%	20%	26%	18%	12%	6%	7%	2%	4%
Soc Studies	2008	36%	40%	39%	23%	23%	49%	41%	66%	45%	34%	14%	21%	8%	16%
	2007	34%	37%	35%	17%	20%	44%	50%	61%	39%	32%	11%	18%	2%	12%
All Tests	2008	15%	17%	17%	7%	8%	22%	19%	40%	17%	17%	7%	7%	4%	4%
	2007	12%	13%	13%	5%	6%	17%	16%	29%	13%	13%	5%	5%	4%	3%

Indicator:	State	Region 11	District	African America	n Hispanic	White	Native American	Asian/ Pacific I	s Male	Female	Special Ed	Econ Disad	LEP	At Risk
2008 TAKS/TAKS(Acc	ommodated)	/TAKS-M/TA	KS-Alt Par	rticipatio	on (Grades	3-11)								
Tested	98.4%	98.7%	98.8%	99.8%	97.6%	99.6%	100.0%	90.8%	98.8%	98.9%	99.6%	98.1%	92.5%	97.3%
By Test Version														
TAKS (1 or more)	90.9%		90.9%	86.1%	88.7%	93.3%	91.9%	88.0%	88.8%	93.1%	34.1%	85.7%	79.6%	84.8%
Not on TAKS	7.5%		7.9%	13.7%	8.9%	6.3%	8.1%	2.8%	10.0%	5.8%	65.5%	12.4%	12.9%	12.5%
TAKS(Acc) Only	2.7%		1.9%	3.0%	1.9%	1.7%	3.0%	0.8%	2.5%	1.2%	15.6%	2.4%	2.3%	3.4%
TAKS-M Only	2.9%		3.7%	6.6%	4.5%	2.8%	3.0%	1.1%	4.6%	2.8%	30.6%	6.4%	7.2%	6.1%
TAKS-Alt Only	0.7%		0.6%	0.9%	0.5%	0.6%	1.0%	0.6%	0.8%	0.5%	5.2%	0.9%	0.6%	0.0%
Combination	1.2%	1.0%	1.7%	3.2%	2.0%	1.3%	1.0%	0.3%	2.1%	1.3%	14.1%	2.8%	2.8%	2.9%
By Acct Status														
Acct System	87.1%		87.4%	81.3%	85.7%	90.0%	89.9%	83.5%	85.7%	89.5%	38.8%	82.2%	77.4%	83.3%
Non-Acct System	11.3%		11.4%	18.5%	11.9%	9.6%	10.1%	7.3%	13.1%	9.5%	60.8%	15.9%	15.1%	13.9%
Mobile	5.1%		4.3%	6.3%	3.6%	4.0%	4.0%	4.7%	4.1%	4.3%	2.1%	4.6%	2.7%	2.9%
Non-Acct Test	6.2%	4.9%	7.1%	12.2%	8.3%	5.6%	6.1%	2.5%	9.0%	5.1%	58.7%	11.3%	12.4%	11.1%
Not Tested	1.6%	1.3%	1.2%	0.2%	2.4%	0.4%	0.0%	9.2%	1.2%	1.1%	0.4%	1.9%	7.5%	2.7%
Absent	0.2%	0.1%	0.0%	0.0%	0.0%	0.1%	0.0%	0.0%	0.1%	0.0%	0.1%	0.0%	0.0%	0.1%
LEP Exempt	0.9%	0.8%	0.7%	0.0%	1.7%	0.1%	0.0%	8.4%	0.8%	0.7%	0.0%	1.3%	5.7%	1.9%
Other	0.5%	0.4%	0.4%	0.2%	0.7%	0.2%	0.0%	0.8%	0.4%	0.4%	0.3%	0.6%	1.8%	0.8%
Total Count	3,075,682	339,917	13,567	1,719	3,905	7,475	99	358	6,928	6,627	1,646	5,015	1,777	5,081
2007 TAKS/TAKS-I/S	DAA II/TAK	S-Alt Part	icipation	(Grades	3-11)									
Tested	97.7%	98.1%	97.8%	98.4%	95.7%	99.0%	97.8%	93.0%	97.6%	98.1%	95.2%	96.3%	89.9%	95.8%
By Program														
TAKS (1 or more)	91.1%	92.4%	90.9%	86.5%	88.0%	93.9%	89.2%	90.8%	89.1%	92.9%	43.8%	85.3%	78.2%	85.9%
Not on TAKS	6.7%	5.7%	6.9%	11.8%	7.8%	5.1%	8.6%	2.2%	8.5%	5.2%	51.4%	10.9%	11.7%	9.8%
TAKS-I Only	0.3%	0.2%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.1%	0.0%	0.1%	0.0%
SDAA II Only	4.6%	3.9%	5.9%	10.4%	7.1%	4.4%	6.5%	1.9%	7.2%	4.5%	43.8%	9.7%	10.9%	9.1%
TAKS-Alt Only	0.4%	0.4%	0.5%	0.4%	0.3%	0.3%	1.1%	0.3%	0.6%	0.4%	3.9%	0.5%	0.4%	0.0%
Combination	1.4%	1.2%	0.5%	1.1%	0.3%	0.4%	1.1%	0.0%	0.7%	0.3%	3.5%	0.7%	0.4%	0.7%
By Acct Status														
Acct System	91.6%	92.1%	92.0%	89.1%	90.7%	93.9%	92.5%	89.5%	91.4%	92.7%	85.0%	90.4%	87.4%	91.9%
Non-Acct System	6.1%	6.0%	5.9%	9.2%	5.1%	5.1%	5.4%	3.5%	6.2%	5.4%	10.2%	5.9%	2.6%	3.9%
Mobile	5.4%		5.3%	8.9%	4.8%	4.8%	4.3%	3.2%	5.5%	5.0%	6.1%	5.3%	2.2%	3.9%
Non-Acct Test	0.7%	0.6%	0.5%	0.4%	0.3%	0.3%	1.1%	0.3%	0.7%	0.4%	4.0%	0.6%	0.4%	0.0%
Not Tested	2.3%	1.9%	2.2%	1.6%	4.3%	1.0%	2.2%	7.0%	2.4%	1.9%	4.8%	3.7%	10.1%	4.2%
Absent	0.2%		0.2%	0.1%	0.1%	0.2%	1.1%	0.0%	0.2%	0.1%	0.3%	0.3%	0.1%	0.3%
ARD Exempt	0.3%		0.4%	0.8%	0.6%	0.3%	1.1%	0.0%	0.6%	0.3%	3.3%	0.7%	0.8%	0.9%
LEP Exempt	1.0%		0.9%	0.1%	2.5%	0.1%	0.0%	4.8%	1.0%	0.8%	0.0%	2.0%	7.1%	2.0%
Other	0.8%		0.7%	0.7%	1.0%	0.4%	0.0%	2.2%	0.7%	0.6%	1.3%	0.8%	2.0%	1.0%
Total Count	3,040,283	334,025	13,114	1,648	3,726	7,287	93	315	6,678	6,428	1,760	4,777	1,668	5,181
TAKS Exit-Level Cu	mulative P	ass Rate												
Class of 2008	86%	88%	86%	70%	77%	91%	88%	88%	86%	85%	43%	74%	49%	74%
Class of 2007	84%	86%	83%	63%	70%	91%	100%	91%	85%	80%	57%	69%	37%	73%

Indicator:		State	Region 11	District	African America	n Hispanic	White	Native American	Asian/ Pacific :	Is Male	Female	Special Ed	Econ Disad	LEP	At Risk
Progress of Pr	ior Yea	ar TAKS F	ailers (S	Sum of Grad	les 4-11)	(INCLUDES	TAKS ()	Accommodat	ed) for g	rade 11 o	nly)				
Percent of Fa	ilers H	Passing T	AKS												
Reading/ELA	2008 2007	53% 49%	54% 50%	56% 51%	62% 47%	48% 43%	68% 67%	*	60% 63%	58% 52%	54% 50%	49% 56%	50% 43%	44% 35%	55% 49%
Mathematics	2008 2007	36% 34%	36% 35%	42% 36%	35% 30%	39% 30%	49% 46%	83% 67%	67% 36%	45% 38%	40% 35%	24% 29%	37% 29%	35% 22%	41% 35%
Average TGI G		340	33%	30%	30%	30%	40%	076	30%	30%	33%	298	290	223	337
Reading/ELA	2008 2007	0.58 0.55	0.63 0.57	0.62 0.59	0.61 0.41	0.55 0.48	0.76 0.86	*	0.60 0.82	0.60 0.56	0.66 0.62	0.52 0.46	0.53 0.51	0.52 0.42	0.59 0.57
Mathematics	2008 2007	0.34 0.33	0.36	0.49 0.34	0.42 0.22	0.44 0.31	0.57 0.43	1.33 0.50	1.01 0.42	0.54 0.39	0.45 0.30	0.18 0.31	0.43 0.30	0.46 0.26	0.48 0.33
Student Succes			0.32	0.34	0.22	0.31	0.45	0.50	0.42	0.39	0.30	0.31	0.30	0.20	0.33
Grade 3 Readi			Spanish)											
		-	-												
Students Req						1.00	20		20		C 0	1.00	1 80		1 80
	2008 2007	12% 12%	11% 11%	7% 11%	8% 16%	18% 20%	3% 6%	< 1% 13%	3% 6%	9% 12%	6% 10%	12% 14%	17% 22%	22% 22%	17% 22%
		-		-			•••		•••	•			•	•	•
TAKS Cumulat			•			•									
	2008	94%	95%	97%	97%	94%	99%	> 99%	> 99%	97%	97%	91%	93%	92%	94%
	2007	94%	94%	95%	91%	89%	98%	> 99%	> 99%	94%	95%	94%	88%	87%	88%
TAKS Failers	Promot	ted by Gr	ade Place	ement Commi	ttee										
	2007	53.6%	51.9%	*	*	-	-	-	-	*	-	-	*	-	-
	2006	48.5%	47.2%	-	-	-	-	-	-	-	-	-	-	-	-
Grade 5 Readi	.ng (Eng	glish and	Spanish))											
Students Req	uiring	Accelera	ted Insti	ruction											
	2008	15%	13%	12%	14%	26%	5%	< 1%	3%	12%	12%	17%	24%	38%	29%
	2007	18%	17%	15%	24%	29%	7%	< 1%	3%	16%	14%	20%	30%	48%	33%
TAKS Cumulat	ive Met	t Standar	d (First	and Second	Administ	trations)									
	2008	92%	93%	95%	95%	87%	99%	> 99%	> 99%	95%	95%	89%	89%	81%	87%
	2007	90%	92%	92%	86%	81%	97%	> 99%	> 99%	92%	92%	88%	81%	66%	79%
TAKS Failers	Promot	ted by Cr	ada Diaco	ment Commi	+++++++++++++++++++++++++++++++++++++++										
IAND FAILEIS	2007	78.0%	78.8%			*	_	-	_	_	*	-	*	*	_
	2007	74.4%	75.0%	-	-	-	-	-	-	-	-	-	-	-	-

Indicator:		State	Region 11	District	African American	Hispanic	White	Native American	Asian/ Pacific Is	Male	Female	Special Ed	Econ Disad	LEP	At Risk
Student Succes	s Initia	ative (co	ntinued)												
Grade 5 Mathe	matics	(English	and Span	ish)											
Students Req	uiring A	Accelerat	ed Instr	uction											
-	2008	15%	15%	16%	25%	27%	9%	10%	3%	14%	17%	21%	27%	41%	35%
	2007	15%	15%	15%	25%	28%	7%	17%	3%	15%	16%	19%	31%	44%	32%
TAKS Cumulat	ive Met	Standard	(First	and Second	Administ	rations)									
	2008	91%	91%	92%	88%	83%	97%	> 99%	> 99%	93%	92%	87%	85%	74%	80%
	2007	91%	91%	90%	84%	80%	96%	> 99%	97%	91%	90%	86%	78%	68%	77%
Grade 8 Readi	ng														
Students Req	uiring A	Accelerat	ed Instr	uction											
	2008	6%	5%	4%	5%	6%	2%	< 1%	5%	3%	4%	12%	7%	18%	8%
TAKS Cumulat	ive Met	Standard	(First	and Second	Administ	rations)									
	2008	97%	98%	99%	99%	98%	> 99%	> 99%	97%	99%	98%	95%	97%	91%	97%
Grade 8 Mathe	matics														
Students Req	uiring A	Accelerat	ed Instr	uction											
-	2008	21%	19%	18%	21%	29%	12%	43%	16%	15%	22%	38%	32%	46%	39%
TAKS Cumulat	ive Met	Standard	(First	and Second	Administ	rations)									
	2008	86%	88%	89%	81%	81%	94%	> 99%	89%	91%	86%	71%	79%	68%	73%
Attendance Rat	e														
2006-07		95.5%	95.6%	95.8%	96.1%	96.0%	95.5%	95.5%	97.6%	95.8%	95.7%	94.7%	95.4%	96.5%	95.2%
2005-06		95.5%	95.8%	95.8%	95.7%	96.0%	95.7%	95.0%	97.7%	95.8%	95.8%	94.3%	95.4%	96.7%	95.2%
Annual Dropout	Rate (0	Gr 7-8)													
(Standard Acco	untabili	ity Indic	ator)												
2006-07		0.4%	0.3%	0.1%	0.0%	0.0%	0.2%	0.0%	0.0%	0.2%	0.0%	0.2%	0.1%	0.0%	0.0%
2005-06		0.4%	0.3%	0.2%	0.3%	0.4%	0.1%	0.0%	0.0%	0.1%	0.3%	0.0%	0.3%	0.7%	0.2%
Annual Dropout (AEA Indicator		Gr 7-12)													
2006-07	,	2.7%	2.1%	0.3%	0.4%	0.3%	0.3%	0.0%	0.0%	0.3%	0.3%	0.3%	0.5%	0.3%	0.4%
2005-06		2.6%	1.8%	0.5%	0.5%	0.7%	0.5%	0.0%	0.0%	0.7%	0.4%	0.9%	0.4%	0.8%	0.5%
Annual Dropout	Rate ((Gr 9-12)													
2006-07	•	3.9%	3.1%	0.4%	0.7%	0.4%	0.4%	0.0%	0.0%	0.4%	0.4%	0.4%	0.8%	0.4%	0.6%
2005-06		3.7%	2.5%	0.7%	0.7%	0.9%	0.7%	0.0%	0.0%	1.0%	0.4%	1.4%	0.5%	0.9%	0.7%

Indicator:		State	Region 11	District	African American	Hispanic	White	Native American	Asian/ Pacific Is	Male	Female	Special Ed	Econ Disad	LEP	At Risk
Completion/Stu	ident St	tatus Rate	e (Gr 9-1	L2)											
Class of 2007													^^		
Graduated		78.0%	81.9%	87.0%	82.5%	76.1%	91.7%	100.0%	95.2%	85.2%	88.8%	75.6%	77.4%	58.3%	73.2%
Received GED		2.0%	1.7%	1.6%	0.0%	1.3%	2.1%	0.0%	0.0%	2.5%	0.6%	3.4%	0.9%	0.0%	2.6%
Continued HS		8.7%	7.0%	9.3%	12.3%	20.4%	4.6%	0.0%	4.8%	9.9%	8.6%	19.3%	16.2%	33.3%	20.5%
Dropped Out (4-yr)	11.4%	9.3%	2.1%	5.3%	2.2%	1.6%	0.0%	0.0%	2.3%	1.9%	1.7%	5.6%	8.3%	3.7%
Class of 2006															
Graduated		80.4%	84.4%	80.7%	78.2%	63.1%	86.8%	*	100.0%	77.5%	84.3%	64.8%	68.2%	53.5%	56.6%
Received GED		2.3%	2.1%	4.0%	0.8%	4.1%	4.9%	*	0.0%	5.8%	2.0%	8.6%	3.5%	0.0%	6.7%
Continued HS		8.6%	7.2%	13.0%	21.0%	27.7%	6.4%	*	0.0%	13.9%	12.0%	18.1%	22.5%	34.9%	31.7%
Dropped Out ((4-vr)	8.8%	6.3%	2.3%	0.0%	5.1%	1.9%	*	0.0%	2.8%	1.7%	8.6%	5.8%	11.6%	5.0%
propped out (¥L)	0.0%	0.5%	2.30	0.0%	2.10	1.90		0.00	2.00	1.10	0.0%	3.0%	11.0%	5.0%
Completion Rat (AEA Indicator		√/GED)													
Class of 2007	•	88.6%	90.7%	97.9%	94.7%	97.8%	98.4%	100.0%	100.0%	97.7%	98.1%	98.3%	94.4%	91.7%	96.3%
Class of 2006		91.2%	93.7%	97.7%	100.0%	94.9%	98.1%	*	100.0%	97.2%	98.3%	91.4%	94.2%	88.4%	95.0%
Completion Rat (Standard Acco		lity Indio	cator)												
Class of 2007	7	86.7%	89.0%	96.3%	94.7%	96.5%	96.3%	100.0%	100.0%	95.1%	97.4%	95.0%	93.6%	91.7%	93.7%
Class of 2006	5	88.9%	91.6%	93.7%	99.2%	90.8%	93.2%	*	100.0%	91.3%	96.3%	82.9%	90.8%	88.4%	88.3%
COLLEGE READIN	IESS IN	DICATORS													
Advanced Cours	se/Dual	Enrollme	nt Comple	etion											
2006-07		22.1%	22.9%	22.6%	11.3%	13.1%	28.7%	24.2%	46.8%	20.1%	25.1%	4.2%	9.9%	7.9%	8.1%
2005-06		21.0%	22.0%	19.8%	7.7%	12.3%	24.8%	17.9%	46.7%	18.8%	20.8%	3.2%	8.7%	11.5%	10.2%
RHSP/DAP Gradu	ates														
Class of 2007	7	77.9%	79.3%	80.0%	64.1%	76.2%	84.3%	71.4%	85.0%	76.7%	83.3%	13.3%	70.2%	50.0%	63.2%
Class of 2006	5	75.7%	76.6%	78.5%	75.0%	72.9%	80.2%	*	90.5%	74.5%	82.5%	17.1%	62.5%	53.8%	60.6%
AP/IB Results															
Tested															
	2007	20.0%	22.2%	31.0%	15.9%	17.8%	37.4%	42.9%	59.2%	26.8%	34.6%	n/a	n/a	n/a	n/a
	2006	18.9%	20.8%	30.2%	10.3%	17.2%	37.4%	12.5%	62.5%	25.5%	34.6%	n/a	n/a	n/a	n/a
Examinees >=	Criter	ion													
	2007	50.5%	54.3%	45.3%	30.6%	43.8%	45.5%	33.3%	69.0%	45.6%	45.1%	n/a	n/a	n/a	n/a
	2006	51.3%	54.2%	41.8%	23.8%	45.9%	41.7%	*	50.0%	46.7%	38.4%	n/a	n/a	n/a	n/a
	2000	51.50	51.20	11.00	23.00	13.90	11.70		50.00	10.70	50.10	11 <i>7</i> G	11/ u	11 <i>,</i> u	11 <i>,</i> u
Scores >= Cri	terion														
	2007	46.8%	46.8%	34.3%	24.2%	32.2%	34.6%	16.7%	45.5%	35.4%	33.6%	n/a	n/a	n/a	n/a
	2006	47.2%	47.7%	35.8%	16.1%	35.9%	35.0%	*	51.1%	40.5%	32.3%	n/a	n/a	n/a	n/a
Texas Success	Initia	cive (TSI) - Highe	er Educatio	on Readine	ss Compone	ent (INC	LUDES TAK	s (Accommod	lated))					
Des Less Brite		E 7 0.	60 %	53%	43%	3.00.	C 4 9.	67%	E 80.	409	E 0.0.	1 69.	34%	110.	36%
Eng Lang Arts		57%	60%			32%	64%		57%	48%	59%	16%		11%	
	2007	52%	55%	48%	29%	30%	55%	75%	57%	43%	51%	13%	29%	4%	31%
Mathematics	2008	56%	59%	54%	34%	38%	65%	67%	78%	56%	51%	9%	39%	17%	26%
machellatics	2008	53%	55%	53%	25%	385 40%	60%	63%	86%	50% 60%	46%	976 17%	34%	13%	20% 24%
	2007	220	20%	222	400	700	000	030	003	000	100	T/2	010	130	440

Indicator:	State	Region 11	District	African American	Hispanic	White	Native American	Asian/ Pacific Ia	s Male	Female	Special Ed	Econ Disad	LEP	At Risk
SAT/ACT Results														
Tested														
Class of 2007	68.2%	69.3%	69.2%	82.5%	43.3%	70.1%	66.7%	73.7%	66.4%	72.0%	n/a	n/a	n/a	n/a
Class of 2006	65.8%	66.7%	67.0%	66.7%	42.9%	69.5%	*	90.5%	63.9%	70.0%	n/a	n/a	n/a	n/a
At/Above Criterion														
Class of 2007	27.0%	33.1%	30.0%	10.6%	8.5%	37.2%	*	50.0%	33.1%	27.3%	n/a	n/a	n/a	n/a
Class of 2006	27.1%	33.3%	30.6%	6.7%	14.8%	37.3%	*	47.4%	35.5%	26.4%	n/a	n/a	n/a	n/a
Mean SAT Score														
Class of 2007	992	1023	1013	906	917	1039	1028	1187	1026	1002	n/a	n/a	n/a	n/a
Class of 2006	991	1025	1011	842	920	1045	*	1119	1040	986	n/a	n/a	n/a	n/a
Mean ACT Score														
Class of 2007	20.2	21.3	20.5	16.8	17.8	22.0	*	23.1	20.9	20.3	n/a	n/a	n/a	n/a
Class of 2006	20.1	21.2	20.5	17.7	19.1	22.1	-	*	20.8	20.4	n/a	n/a	n/a	n/a
College-Ready Graduat	es													
Eng Lang Arts														
Class of 2007	49%	53%	42%	30%	29%	47%	43%	61%	38%	46%	9%	20%	10%	17%
Class of 2006	48%	51%	43%	20%	30%	49%	*	70%	40%	45%	11%	29%	6%	20%
Mathematics														
Class of 2007	56%	59%	58%	35%	38%	67%	50%	89%	64%	52%	10%	35%	18%	28%
Class of 2006	52%	55%	57%	29%	40%	65%	*	85%	64%	50%	17%	35%	44%	34%
Both Subjects														
Class of 2007	37%	42%	35%	21%	17%	42%	33%	61%	34%	36%	7%	16%	0%	9%
Class of 2006	35%	39%	34%	12%	20%	41%	*	65%	36%	33%	5%	18%	0%	11%

STUDENT INFORMATION	Dis	trict	Sta	te
	Count	Percent	Count	Percent
Total Students:	20,826	100.0%	4,651,516	100.0%
Students By Grade: Early Childhood Education	59	0.3%	12,461	0.3%
Pre-Kindergarten	447	2.1%	192,858	4.1%
Kindergarten	1,940	9.3%	356,374	7.7%
Grade 1	1,829	8.8%	375,773	8.1%
Grade 2	1,774	8.5%	366,632	7.9%
Grade 3	1,667	8.0%	355,214	7.6%
Grade 4	1,620	7.8%	346,313	7.4%
Grade 5	1,655	7.9%	345,631	7.4%
Grade 6	1,561	7.5%	336,494	7.2%
Grade 7	1,468	7.0%	340,340	7.3%
Grade 8	1,387	6.7%	332,502	7.1%
Grade 9	1,706	8.2%	396,879	8.5%
Grade 10	1,324	6.4%	331,792	7.1%
Grade 11	1,261	6.1%	294,123	6.3%
Grade 12	1,128	5.4%	268,130	5.8%
Ethnic Distribution: African American	2,533	12.2%	663,705	14.3%
Hispanic	6,234	29.9%	2,193,345	47.2%
White	11,385	54.7%	1,619,426	34.8%
Native American	143	0.7%	16,234	0.3%
Asian/Pacific Islander	531	2.5%	158,806	3.4%
Economically Disadvantaged	7,830	37.6%	2,572,093	55.3%
Limited English Proficient (LEP)	3,208	15.4%	774,719	16.7%
Students w/Disciplinary Placements (2006-07)	355	1.6%	109,589	2.3%
At-Risk	8,038	38.6%	2,251,000	48.4%
Graduates (Class of 2007):				
Total Graduates	858	100.0%	241,193	100.0%
By Ethnicity (incl. Special Ed.):				
African American	103	12.0%	32,139	13.3%
Hispanic	193	22.5%	86,332	35.8%
White	535	62.4%	112,215	46.5%
Native American	7	0.8%	882	0.4%
Asian/Pacific Islander	20	2.3%	9,625	4.0%
By Graduation Type (incl. Special Ed.):				
Minimum H.S. Program	172	20.0%	53,423	22.1%
Recommended H.S. Pgm./DAP	686	80.0%	187,770	77.9%
Special Education Graduates	98	11.4%	26,677	11.1%

		Non-Special	Education Rates	Special Educ	ation Rates
		District	State	District	State
Retention Rates By G	rade: Kindergarten	2.3%	2.8%	20.1%	12.3%
-	Grade 1	1.6%	5.9%	5.6%	10.6%
	Grade 2	0.6%	3.5%	1.7%	4.6%
	Grade 3	1.8%	2.8%	1.7%	2.6%
	Grade 4	0.5%	1.6%	0.0%	1.3%
	Grade 5	1.7%	2.3%	2.9%	1.8%
	Grade 6	0.3%	1.1%	2.6%	1.6%
	Grade 7	0.5%	1.7%	3.5%	2.2%
	Grade 8	0.3%	1.3%	5.4%	2.8%
		Dist	rict	st	ate
		Count	Percent	Count	Percent
Data Quality: PID Er	rors (student)	11	0.0%	8,243	0.2%
Underr	eported Students	6	0.1%	13,316	0.7%
•	N responsibility records. ges by Grade and Subjec		District		State
7 1			10 6		10.0
Elementary:	Kindergarten		18.6		18.9
	Grade 1		18.7		18.9
	Grade 2		17.8		19.0
	Grade 3		18.4		19.0
	Grade 4		18.5		19.6
	Grade 5		22.2		22.2
	Grade 6		22.1		21.4
	Mixed Grades		23.6		22.4
Secondary:	English/Language Arts		20.0		20.0
	Foreign Languages		18.3		21.0
	Mathematics		19.6		19.8
	Science		20.6		20.8
	Social Studies		22.0		21.8

STAFF INFORMATION	Dist	trict	State		
	Count	Percent	Count	Percent	
Total Staff:	2,948.5	100.0%	633,346.5	100.0%	
Professional Staff:	2,081.5	70.6%	398,675.1	62.9%	
Teachers	1,630.5	55.3%	321,729.5	50.8%	
Professional Support	348.0	11.8%	52,637.2	8.3%	
Campus Administration (School Leaders	ship) 79.0	2.7%	17,861.3	2.8%	
Central Administration	24.0	0.8%	6,447.0	1.0%	
Educational Aides:	235.3	8.0%	62,668.8	9.9%	
Auxiliary Staff:	631.7	21.4%	172,002.7	27.2%	
Total Minority Staff:	712.8	24.2%	272,671.6	43.1%	
Teachers by Ethnicity and Sex:					
African American	105.1	6.4%	30,854.0	9.6%	
Hispanic	161.4	9.9%	68,978.3	21.4%	
White	1,344.4	82.5%	217,159.0	67.5%	
Native American	11.0	0.7%	863.6	0.3%	
Asian/Pacific Islander	8.6	0.5%	3,874.6	1.2%	
Males	394.3	24.2%	73,395.1	22.8%	
Females	1,236.3	75.8%	248,334.5	77.2%	
Teachers by Highest Degree Held:					
No Degree	10.1	0.6%	2,419.4	0.8%	
Bachelors	1,192.9	73.2%	250,010.7	77.7%	
Masters	420.1	25.8%	67,572.3	21.0%	
Doctorate	7.5	0.5%	1,727.1	0.5%	
Teachers by Years of Experience:					
Beginning Teachers	116.0	7.1%	25,395.7	7.9%	
1-5 Years Experience	510.9	31.3%	95,760.6	29.8%	
6-10 Years Experience	428.9	26.3%	63,446.7	19.7%	
11-20 Years Experience	347.3	21.3%	75,414.5	23.4%	
Over 20 Years Experience	227.4	13.9%	61,712.0	19.2%	
Number of Students per Teacher:	12.8	n/a	14.5	n/a	

STAFE	INFORMATION (Continued)	District	State
	Average Years Experience of Teachers:	9.8 yrs.	11.3 yrs.
	Average Years Experience of Teachers with District:	5.5 yrs.	7.4 yrs.
	Average Teacher Salary by Years of Experience: (regular duties only)		
	Beginning Teachers	\$44,300	\$39,372
	1-5 Years Experience	\$44,667	\$41,374
	6-10 Years Experience	\$45,967	\$43,886
	11-20 Years Experience	\$51,052	\$48,174
	Over 20 Years Experience	\$61,183	\$56,354
	Average Actual Salaries (regular duties only):		
	Teachers	\$48,646	\$46,179
	Professional Support	\$52,001	\$54,543
	Campus Administration (School Leadership)	\$69,859	\$67,397
	Central Administration	\$86,892	\$83,529
	Turnover Rate for Teachers:	10.8%	15.2%
	Instructional Staff Percent***:	66.8%	64.0%
	EXCLUSIONS:		
	Shared Services Arrangement Staff:		
	Professional Staff	0.0	1,365.0
	Educational Aides	0.0	268.2
	Auxiliary Staff	3.0	710.0
	Contracted Instructional Staff:	0.0	2,641.9

TAX INFORMATION (CALENDAR YEAR 2007)		District			State				
		Amc	ount I	Percent/Rate		Amount	Percent/Rate		
Adopted Tax Rate									
Maintenance and Operations Interest and Sinking Fund #		n/ n/	-	\$1.040 \$0.394		n/a n/a	\$1.042 \$0.145		
Total Rate (sum of above)		n/	a	\$1.434		n/a	\$1.187		
Standardized Local Tax Base (compt	roller valuat	ion)							
Value (after exemptions) Value Per Pupil @@		\$8,743,7 \$4	71,000 19,849	n/a n/a	\$1,518,8	24,250,165 \$333,420	n/a n/a		
Value by Category									
Business Residential Land Oil and Gas Other		\$103,1	-	26.4% 65.2% 6.5% 1.1% 0.8%	\$933,1 \$108,1 \$95,2	855,759,876 82,925,966 68,071,835 227,383,460 222,442,516	33.4% 54.2% 6.3% 5.5% 0.6%		
FUND BALANCE INFORMATION									
Fund Balance (End of Year 2006-07 audited) Percent of Total Budgeted Expenditures (20		\$42,8 n/	44,821 a	n/a 26.9%	\$6,9	28,555,936 n/a	n/a 19.4%		
ACTUAL REVENUE INFORMATION (2006-07)		District		strict			Sta	te	
	General Fund	Percent	Per Student	All Funds	Percent	Per Student	All Funds	Percent	Per Student
By Source:									
Total Revenues Local Tax Other Local & Intermediate State Federal	\$151,832,708 \$107,140,566 \$5,555,213 \$38,576,762 \$560,167	70.6% 3.7% 25.4%	\$7,723 \$5,449 \$283 \$1,962 \$28	\$137,787,572 \$15,238,126 \$42,267,034	67.1% 7.4% 20.6%	\$10,452 \$7,008 \$775 \$2,150 \$519	\$42,964,784,690 \$19,659,646,281 \$2,869,481,556 \$16,222,292,576 \$4,213,364,277	45.8% 6.7%	\$9,388 \$4,296 \$627 \$3,545 \$921
Equity Transfers (excluded from revenues)	\$0	n/a	\$0	\$0	n/a	\$0	\$1,429,576,742	n/a	\$312
ACTUAL EXPENDITURE INFORMATION (2006-07)									
By Object:									
Total Expenditures Payroll Costs Other Operating Costs Debt Service Capital Outlay	\$145,083,647 \$124,090,297 \$20,054,838 \$0 \$938,512	85.5% 13.8% 0.0%	\$7,379 \$6,311 \$1,020 \$0 \$48	\$136,558,068 \$32,161,572 \$24,919,318	56.1% 13.2% 10.2%	\$12,379 \$6,946 \$1,636 \$1,267 \$2,531	\$46,508,533,420 \$28,502,387,166 \$7,837,718,186 \$3,986,797,798 \$6,181,630,270	61.3% 16.9% 8.6%	\$10,162 \$6,228 \$1,713 \$871 \$1,351

ACTUAL EXPENDITURE INFORMATION	District					State			
(continued)	General Fund	Percent	Per Student	All Funds	Percent	Per Student	All Funds	Percent	Per Student
By Function (Objects 6100-6400 only):									
Total Operating Expenditures	\$144,032,327	100.0%	\$7,326	\$164,382,665	100.0%	\$8,361	\$35,817,918,654	100.0%	\$7,826
Instruction (11,95)	\$88,155,078	61.2%	\$4,484	\$98,604,285	60.0%	\$5,015	\$20,594,711,222	57.5%	\$4,500
Instructional-Related Services (12,13)	\$4,864,885		\$247	\$6,510,389		\$331	\$1,272,291,670	3.6%	\$278
Instructional Leadership (21)	\$2,172,843		\$111	\$2,255,809		\$115	\$541,787,774	1.5%	\$118
School Leadership (23)	\$8,468,641		\$431	\$8,619,254		\$438	\$2,015,752,795	5.6%	\$440
Support Services-Student (31,32,33)	\$7,802,909		\$397	\$8,938,410		\$455	\$1,714,609,838	4.8%	\$375
Student Transportation (34)	\$4,023,034		\$205	\$4,025,982		\$205	\$986,829,865	2.8%	\$216
Food Services (35)	\$169,322		\$9	\$6,683,640		\$340	\$1,864,959,756		\$407
Cocurricular Activities (36)	\$3,422,197		\$174	\$3,449,429		\$175	\$938,075,929	2.6%	\$205
Central Administration (41,92)	\$4,237,342		\$216	\$4,245,713		\$216	\$1,250,828,405	3.5%	\$273
Plant Maintenance and Operations (51)	\$17,638,215		\$897	\$17,967,070		\$914	\$3,903,183,060	10.9%	\$853
Security and Monitoring Services (52)	\$462,785		\$24	\$462,785		\$24	\$265,420,353	0.7%	\$58
Data Processing Services (53)	\$2,615,076	1.8%	\$133	\$2,619,899	1.6%	\$133	\$469,467,987	1.3%	\$103
Community Services (61)	\$54,949	n/a	\$3	\$259,349	n/a	\$13	\$199,842,045	n/a	\$44
Equity Transfers	\$0	n/a	\$0	\$0	n/a	\$0	\$1,429,576,742	n/a	\$312
(excluded from expenditures)	-			-		-			-
Instructional Expenditure Ratio*** (11,12,13,31)		67.7%						64.1%	
ACTUAL PROGRAM EXPENDITURE INFORMATION (200	6-07)								
By Program:									
Total Operating Expenditures	\$115,230,199	100.0%	\$5,861	\$126,523,586	100.0%	\$6,435	\$26,805,417,659	100.0%	\$5,857
Bilingual/ESL Education (25)	\$2,947,327		\$150	\$3,222,499		\$164	\$1,147,584,336		\$251
Career & Technology Education (22)	\$5,138,589		\$261	\$5,315,273		\$270	\$904,463,540	3.4%	\$198
Accelerated Education (24,30)	\$2,202,080		\$261 \$112	\$7,395,191		\$270 \$376	\$904,463,540 \$3,316,962,237	3.4% 12.4%	\$725
Gifted & Talented Education (21)	\$3,401,286		\$112 \$173	\$3,429,276		\$376 \$174	\$396,113,945	12.4%	\$87
Regular Education (11)	\$76,873,830		\$1/3 \$3,910	\$78,020,792		\$3,968	\$396,113,945	58.9%	\$07 \$3,447
Special Education (23)	\$19,304,713		\$982	\$23,625,518		\$3,900 \$1,202	\$4,327,469,222		\$946
Athletics/Related Activities (91)	\$3,212,316		\$163	\$3,212,837		\$163	\$648,031,515	2.4%	\$142
Other (26,28,29)	\$2,150,058		\$103	\$2,302,200		\$103	\$288,357,789	1.1%	\$63
	<i>Q2,130,030</i>	±• J ¹⁰	4707	<i>Q2,302,200</i>	±• 0%	Y/	ç200,00,100	±•±°0	4 00

PROGRAM INFORMATION	Dis	strict	Sta	State		
	Count	Percent	Count	Percent		
Student Enrollment by Program:						
Bilingual/ESL Education	3,139	15.1%	721,119	15.5%		
Career & Technical Education	4,719	22.7%	972,731	20.9%		
Gifted & Talented Education	1,930	9.3%	348,820	7.5%		
Special Education	2,308	11.1%	464,789	10.0%		
Teachers by Program (population served):						
Bilingual/ESL Education	125.7	7.7%	23,378.3	7.3%		
Career & Technical Education	70.4	4.3%	12,497.0	3.9%		
Compensatory Education	40.3	2.5%	11,431.7	3.6%		
Gifted & Talented Education	20.0	1.2%	6,469.8	2.0%		
Regular Education	1,156.6	70.9%	227,349.0	70.7%		
Special Education	172.7	10.6%	31,552.5	9.8%		
Other	44.9	2.8%	9,051.2	2.8%		

'^' Primary Spring Administration, plus October first-time 11th grade testers who pass all 4 tests in October.

- '@' Includes TAKS(Accommodated).
- '?' Indicates that the data for this item were statistically improbable, or were reported outside a reasonable range.
- '*' Indicates results are masked due to small numbers to protect student confidentiality.
- '-' Indicates zero observations reported for this group.
- 'n/a' Indicates data reporting is not applicable for this group.
- '#' The \$0.145 includes 238 districts with an Interest and Sinking (I & S) tax rate of \$0.000. Among districts with I & S tax rates, the state average is \$0.189.
- '@@' Not Used for School Funding calculations.

'***' For more details on this Chapter 44 measure, please go to http://www.tea.state.tx.us/school.finance/audit/instexp_ratio.html.