

MEMORANDUM

TO: Dr. Tim Kilrea, Dr. Kyle Schumacher, Co-Interim Superintendents and Board of Education

FROM: Daina Pflug, Business Manager

DATE: September 15, 2025

RE: Adoption of 2025-2026 Central CUSD 301's Final Budget

Attached is the 2025-2026 Final Budget for approval by the Board at this September 15th, 2025 meeting. Included are revisions to the Tentative Budget that was approved at the August 18th, 2025 board meeting along with other supporting information. Many of the expenditure revisions are routine adjustments to personnel changes, account reclasses, and curriculum/textbook supplies. Revenues were adjusted in the Education Fund for prior year refund for expenditures.

A public hearing was held at 5:45 p.m. prior to this regular meeting as has been past practice. Following a quick review of revisions and an opportunity for public comments, the Board will need to formally adopt the budget with its revisions during this regular meeting. Once approved, the budget will be uploaded into the ISBE School Budget form 5036 and will also be placed on the district's website. Copies of the budget and supporting documents will be delivered to the County Clerks and the Regional Office of Education.