

# COMPARISON

## REFUSE REMOVAL AND RECYCLING SERVICES

<i>building</i>	change from FY04	FY15 Third Year cost per pickup	annual ammount	FY14 Third Year cost per pickup	annual ammount	FY13 Second Year cost per pickup	annual ammount	FY12 Bid #1206 cost per pickup	annual ammount	FY11 Bid #1192 cost per pickup	annual ammount	FY10 Third Year cost per pickup	annual ammount
Central Summer Program								\$23.70	\$568.80	\$33.93	\$6,786.00	\$33.17	\$6,633.12
Congdon Park	-9.2%	<b>\$22.38</b>	<b>\$1,790.40</b>	\$24.66	\$1,972.80			\$23.70	\$1,896.00	\$25.45	\$2,036.00	\$26.28	\$2,102.46
Denfeld HS	-15.3%	<b>\$22.38</b>	<b>\$1,790.40</b>	\$24.66	\$4,932.00	\$24.25	\$4,850.00	\$23.70	\$4,740.00	\$25.45	\$5,090.00	\$26.28	\$5,256.16
Denfeld HS		<b>\$29.84</b>	<b>\$2,387.20</b>										
PS Stadium	-9.2%	<b>\$22.38</b>	<b>\$1,163.76</b>	\$24.66	\$1,282.32	\$24.25	\$1,261.00	\$23.70	\$1,232.40	\$25.45	\$1,323.40	\$26.28	\$1,366.60
East HS (Ordean)	8.9%	<b>\$22.38</b>	<b>\$5,371.20</b>	\$24.66	\$4,932.00	\$24.25	\$4,850.00	\$23.70	\$4,740.00	\$25.45	\$5,090.00	\$26.28	\$3,153.70
Stadium		<b>\$22.38</b>	<b>\$1,163.76</b>										
Facilities (sold)										\$8.48	\$440.96	\$15.32	\$796.60
Facilities (STC Upper)	-9.2%	<b>\$22.38</b>	<b>\$1,163.76</b>	\$24.66	\$1,282.32	\$24.25	\$1,261.00	\$15.80	\$821.60	\$16.97	\$678.80	\$20.80	\$832.00
HOCHS	-9.2%	<b>\$22.38</b>	<b>\$2,327.52</b>	\$24.66	\$2,564.64	\$24.25	\$2,522.00	\$23.70	\$2,464.80	\$25.45	\$2,646.80	\$26.28	\$2,733.20
Homecroft	-9.2%	<b>\$22.38</b>	<b>\$1,790.40</b>	\$24.66	\$1,972.80	\$24.25	\$1,940.00	\$23.70	\$1,896.00	\$25.45	\$2,036.00	\$26.28	\$2,102.46
Lakewood	-9.2%	<b>\$22.38</b>	<b>\$1,790.40</b>	\$24.66	\$1,972.80	\$24.25	\$1,940.00	\$23.70	\$1,896.00	\$25.45	\$2,036.00	\$26.28	\$2,102.46
Laura MacArthur	-9.2%	<b>\$22.38</b>	<b>\$1,790.40</b>	\$24.66	\$1,972.80	\$24.25	\$2,910.00	\$23.70	\$2,844.00	\$25.45	\$3,054.00	\$26.28	\$3,153.70
Summer Program	-9.2%	<b>\$22.38</b>	<b>\$537.12</b>	\$24.66	\$591.84	\$24.25	\$582.00	\$23.70	\$568.80	\$25.45	\$610.80	\$26.28	\$630.74
Lester Park	-9.2%	<b>\$22.38</b>	<b>\$895.20</b>	\$24.66	\$986.40	\$24.25	\$970.00	\$23.70	\$948.00	\$25.45	\$1,018.00	\$26.28	\$1,051.23
Summer Program										\$25.45	\$610.80		
Lincoln Park ES (sold)										\$25.45	\$5,090.00	\$26.28	\$5,256.16
Summer Program								\$23.70	\$568.80			\$26.28	\$630.74
Lincoln Park MS	81.5%	<b>\$22.38</b>	<b>\$5,371.20</b>	\$24.66	\$2,959.20								
Lowell	-9.2%	<b>\$22.38</b>	<b>\$1,790.40</b>	\$24.66	\$1,972.80	\$24.25	\$2,910.00	\$23.70	\$2,844.00	\$25.45	\$3,054.00	\$26.28	\$3,153.70
Morgan Park (closed)								\$23.70	\$3,792.00	\$25.45	\$4,072.00	\$26.28	\$4,204.93
Summer Program								\$23.70	\$568.80				
Meyers-Wilkens (Grant)	-9.2%	<b>\$22.38</b>	<b>\$2,685.60</b>	\$24.66	\$2,959.20			\$23.70	\$2,844.00	\$25.45	\$3,054.00	\$26.28	\$3,153.70
Summer Program												\$26.28	\$630.74
Nettleton (closed)						\$24.25	\$2,910.00	\$23.70	\$2,844.00	\$25.45	\$3,054.00	\$26.28	\$3,153.70
Summer Program						\$24.25	\$582.00	\$23.70	\$568.80	\$25.45	\$610.80	\$26.28	\$630.74
Ordean East MS (East)	-7.7%	<b>\$22.38</b>	<b>\$5,371.20</b>	\$24.25	\$5,820.00	\$23.70	\$5,688.00	\$25.45	\$6,108.00	\$26.28	\$6,307.39	\$26.28	\$6,307.39
Piedmont	-9.2%	<b>\$22.38</b>	<b>\$1,790.40</b>	\$24.66	\$1,972.80	\$24.25	\$2,910.00	\$23.70	\$2,844.00	\$25.45	\$3,054.00	\$26.28	\$2,102.46
Rockridge (closed)										\$16.97	\$678.80	\$20.80	\$832.00
STC Main (closed)										\$16.97	\$1,357.60	\$20.80	\$1,664.00
Stowe	81.5%	<b>\$22.38</b>	<b>\$1,790.40</b>	\$24.66	\$986.40	\$24.25	\$970.00	\$23.70	\$948.00	\$25.45	\$1,018.00	\$26.28	\$1,051.23
Summer Program	81.5%	<b>\$22.38</b>	<b>\$537.12</b>	\$24.66	\$295.92	\$24.25	\$582.00	\$23.70	\$568.80	\$25.45	\$610.80	\$26.28	\$630.74
Transportation	-3.9%	<b>\$15.80</b>	<b>\$821.60</b>	\$16.44	\$854.88	\$16.16	\$840.32	\$15.80	\$821.60	\$16.97	\$882.44	\$20.80	\$1,081.60
Woodland (sold)						\$24.25	\$2,910.00	\$23.70	\$2,844.00	\$25.45	\$3,054.00	\$26.28	\$3,153.70
Estimated Total Annual Amount	4.3%	<b>\$44,119.44</b>		<b>\$42,283.92</b>		<b>\$43,388.32</b>		<b>\$52,781.20</b>		<b>\$69,355.39</b>		<b>\$69,551.96</b>	
Cardboard Recycling		<b>\$0.00</b>	<b>\$0.00</b>	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10.00	\$2,500.00	\$11.55	\$2,887.50
Paper Recycling		<b>\$0.00</b>	<b>\$0.00</b>	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1.00	\$1,500.00	\$1.00	\$1,500.00
Confidential Recycling		<b>\$0.00</b>	<b>\$0.00</b>	\$1.04	\$313.04	\$1.02	\$306.90	\$1.00	\$300.00				
Estimated Total Annual Amount	3.6%	<b>\$44,119.44</b>		<b>\$42,596.96</b>		<b>\$43,695.22</b>		<b>\$53,081.20</b>		<b>\$73,355.39</b>		<b>\$73,939.46</b>	