

Item B:

**Discuss the feasibility of a 1:1 Tablet Initiative for the 2019 -2020 school year.
(Board Member Request - SPA)**



Brownsville Independent School District

Total Campus Inventory Survey_1:1 2018

Elementary Schools	Current Enrollment	Current Devices	Current %	Devices Needed for 1:1	Total Amount Needed
Aiken	705	260	36.88%	445	\$ 178,000
Benavides	818	298	36.43%	520	\$ 208,000
Breeden	695	430	61.87%	265	\$ 106,000
Brite	600	372	62.00%	228	\$ 91,200
Burns	755	143	18.94%	612	\$ 244,800
Canales	534	366	68.54%	168	\$ 67,200
Castaneda	589	168	28.52%	421	\$ 168,400
Champion	783	319	40.74%	464	\$ 185,600
Cromack	583	222	38.08%	361	\$ 144,400
Del Castillo	340	252	74.12%	88	\$ 35,200
Egly	729	483	66.26%	246	\$ 98,400
El Jardin	518	358	69.11%	160	\$ 64,000
Gallegos	535	405	75.70%	130	\$ 52,000
Garden Park	569	331	58.17%	238	\$ 95,200
Garza	400	335	83.75%	65	\$ 26,000
Gonzalez	825	450	54.55%	375	\$ 150,000
Hudson	790	332	42.03%	458	\$ 183,200
Keller	593	420	70.83%	173	\$ 69,200
Longoria	339	136	40.12%	203	\$ 81,200
Martin	472	132	27.97%	340	\$ 136,000
Morningside	590	245	41.53%	345	\$ 138,000
Ortiz	624	281	45.03%	343	\$ 137,200
Palm Grove	409	276	67.48%	133	\$ 53,200
Paredes	970	278	28.66%	692	\$ 276,800
Pena	557	302	54.22%	255	\$ 102,000
Perez	474	222	46.84%	252	\$ 100,800
Pullam	802	251	31.30%	551	\$ 220,400
Putegnati	498	253	50.80%	245	\$ 98,000
Resaca	277	276	99.64%	1	\$ 400
Russell	666	564	84.68%	102	\$ 40,800
Sharp	482	393	81.54%	89	\$ 35,600
Skinner	425	409	96.24%	16	\$ 6,400
Southmost	360	283	78.61%	77	\$ 30,800
Vermillion	781	443	56.72%	338	\$ 135,200
Victoria	312	166	53.21%	146	\$ 58,400
Villa Nueva	472	312	66.10%	160	\$ 64,000
Yturria	596	217	36.41%	379	\$ 151,600
Total Elementary	21,467	11,383	53.03%	10,084	\$ 4,033,600

Middle Schools	Current Enrollment	Current Devices	Current %	Devices Needed for 1:1	Total Amount Needed
Besteiro	695	157	22.6%	538	\$ 215,200
BLA	130	70	53.8%	60	\$ 24,000
Faulk	1103	143	13.0%	960	\$ 384,000
Garcia	1086	674	62.1%	412	\$ 164,800
Lucio	857	394	46.0%	463	\$ 185,200
Manzano	906	233	25.7%	673	\$ 269,200
Oliveira	997	313	31.4%	684	\$ 273,600
Perkins	709	325	45.8%	384	\$ 153,600
Stell	982	264	26.9%	718	\$ 287,200
Stillman	1098	112	10.2%	986	\$ 394,400
Vela	752	318	42.3%	434	\$ 173,600
Total Middle Schools	9,315	3,003	32.2%	6,312	\$ 2,524,800

High School	Current Enrollment	Current Devices	Current %	Devices Needed for 1:1	Total Amount Needed
BLA	127	205	161.4%	-78	\$ -
BECHS	394	137	34.8%	257	\$ 102,800
Hanna	2604	900	34.6%	1704	\$ 681,600
Lincoln Park	69	134	194.2%	-65	\$ -
Lopez	2016	997	49.5%	1019	\$ 407,600
Pace	2089	742	35.5%	1347	\$ 538,800
Porter	1998	354	17.7%	1644	\$ 657,600
Rivera	2366	143	6.0%	2223	\$ 889,200
Veterans	1989	604	30.4%	1385	\$ 554,000
BAC -		209			\$ -
Total High Schools	13,652	4,425	32.4%	9,436	\$ 3,831,600

Grand Total	44,434	18,811	42.3%	25,832	\$ 10,390,000
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Campus	Current Enrollment	Current Devices	Current %	Devices Needed for 1:1	Total Amount Needed
Total Elementary	21,467	11,383	53.0%	10084	\$ 4,033,600
Total Middle Schools	9,315	3,003	32.2%	6312	\$ 2,524,800
Total High Schools	13,652	4,425	32.4%	9436	\$ 3,831,600
Grand Total	44,434	18,811	42.3%	25,832	\$ 10,390,000

1:1 Devices District Grand Totals

