

115 Elementary Miscellaneous Federal Funds

Program-Function-Object	Committed Current Month	Committed YTD	Original Appropriation	Current Appropriation	Available Appropriation	% Committed
5 4 Year Old Program						
400 Other Instructional Programs						
423 STRIVING READERS						
1700 Instruction						
122-581 SUB TEACHER SALARIES MCLSDP 2020-2021 (07/20-09/21)	0.00	0.00	837.00	837.00	837.00	0 %
590-581 MISCELLANEOUS PURCHASED SERVICES MCLSDP 2020-2021 (07/20-09/21)	0.00	0.00	14,775.00	14,775.00	14,775.00	0 %
610-581 SUPPLIES (CONSUMABLES ONLY) MCLSDP 2020-2021 (07/20-09/21)	-6,224.60	2,946.29	50,711.12	50,711.12	47,764.83	5 %
610-582 SUPPLIES (CONSUMABLES ONLY) MCLSDP 2021-2022 (07/21-09/22)	7,185.26	43,200.43	60,236.00	60,236.00	17,035.57	71 %
610-650 SUPPLIES (CONSUMABLES ONLY) MCLP 2019-2020	0.00	0.00	-13,546.21	-13,546.21	-13,546.21	0 %
Function Total:	960.66	46,146.72	113,012.91	113,012.91	66,866.19	40 %
2100 Support Services, Student						
210-581 SOCIAL SECURITY & MEDICARE MCLSDP 2020-2021 (07/20-09/21)	0.00	0.00	81.00	81.00	81.00	0 %
220-581 TEACHERS' RETIREMENT MCLSDP 2020-2021 (07/20-09/21)	0.00	0.00	77.00	77.00	77.00	0 %
240-581 UNEMPLOYMENT COMPENSATION MCLSDP 2020-2021 (07/20-09/21)	0.00	0.00	6.00	6.00	6.00	0 %
250-581 WORKER'S COMPENSATION MCLSDP 2020-2021 (07/20-09/21)	0.00	0.00	4.00	4.00	4.00	0 %
Function Total:	0.00	0.00	168.00	168.00	168.00	0 %
2213 Instructional Staff Development Services						
320-581 CONTRACTED PROFESSIONAL/EDUCATIONAL SERVI MCLSDP 2020-2021 (07/20-09/21)	0.00	17,920.00	21,328.00	21,328.00	3,408.00	84 %
320-582 CONTRACTED PROFESSIONAL/EDUCATIONAL SERVI MCLSDP 2021-2022 (07/21-09/22)	5,000.00	15,000.00	25,887.00	25,887.00	10,887.00	57 %
320-650 CONTRACTED PROFESSIONAL/EDUCATIONAL SERVI MCLP 2019-2020	0.00	0.00	5,530.00	5,530.00	5,530.00	0 %
582-650 TRAVEL OUT OF DIST/INSERVICE MCLP 2019-2020	0.00	1,107.22	815.94	815.94	-291.28	135 %
Function Total:	5,000.00	34,027.22	53,560.94	53,560.94	19,533.72	63 %
Program Total:	5,960.66	80,173.94	166,741.85	166,741.85	86,567.91	48 %
Program Group Total:	5,960.66	80,173.94	166,741.85	166,741.85	86,567.91	48 %
700 Extracurricular Athletics and						
757 IDEA B preschool ARP						
2190 Other Student Support Services						
120-242 TEMPORARY SALARIES IDEA B Preschool ARP	0.00	0.00	8,000.00	8,000.00	8,000.00	0 %
210-242 SOCIAL SECURITY & MEDICARE IDEA B Preschool ARP	0.00	0.00	612.00	612.00	612.00	0 %
220-242 TEACHERS' RETIREMENT IDEA B Preschool ARP	0.00	0.00	741.60	741.60	741.60	0 %
240-242 UNEMPLOYMENT COMPENSATION IDEA B Preschool ARP	0.00	0.00	53.60	53.60	53.60	0 %
250-242 WORKER'S COMPENSATION IDEA B Preschool ARP	0.00	0.00	38.40	38.40	38.40	0 %

BROWNING PUBLIC SCHOOLS
Statement of Expenditure - Budget vs. Actual Report
For the Accounting Period: 3 / 22

115 Elementary Miscellaneous Federal Funds

Program-Function-Object	Committed Current Month	Committed YTD	Original Appropriation	Current Appropriation	Available Appropriation	% Committed
5 4 Year Old Program						
700 Extracurricular Athletics and						
757 IDEA B preschool ARP						
2190 Other Student Support Services						
260-242 HEALTH INSURANCE	0.00	0.00	457.40	457.40	457.40	0 %
IDEA B Preschool ARP						
Function Total:	0.00	0.00	9,903.00	9,903.00	9,903.00	0 %
Program Total:	0.00	0.00	9,903.00	9,903.00	9,903.00	0 %
Program Group Total:	0.00	0.00	9,903.00	9,903.00	9,903.00	0 %
Org Total:	5,960.66	80,173.94	176,644.85	176,644.85	96,470.91	45 %
10 KW Bergen/Vina Chatten Elementary						
400 Other Instructional Programs						
413 Tital VI-Indian Education						
1700 Instruction						
112-522 TEACHER SALARIES	1,889.39	1,889.39	0.00	0.00	-1,889.39	*** %
Title VI Indian Ed 2020-2021						
112-523 TEACHER SALARIES	1,636.57	31,640.07	46,298.00	46,298.00	14,657.93	68 %
Title VI Indian Ed 2021-2022						
210-522 SOCIAL SECURITY & MEDICARE	144.54	144.54	0.00	0.00	-144.54	*** %
Title VI Indian Ed 2020-2021						
210-523 SOCIAL SECURITY & MEDICARE	125.20	2,420.48	3,542.00	3,542.00	1,121.52	68 %
Title VI Indian Ed 2021-2022						
220-522 TEACHERS' RETIREMENT	175.15	175.15	0.00	0.00	-175.15	*** %
Title VI Indian Ed 2020-2021						
220-523 TEACHERS' RETIREMENT	151.71	2,932.98	4,246.00	4,246.00	1,313.02	69 %
Title VI Indian Ed 2021-2022						
240-522 UNEMPLOYMENT COMPENSATION	12.66	12.66	0.00	0.00	-12.66	*** %
Title VI Indian Ed 2020-2021						
240-523 UNEMPLOYMENT COMPENSATION	10.97	212.02	324.00	324.00	111.98	65 %
Title VI Indian Ed 2021-2022						
250-522 WORKER'S COMPENSATION	9.07	9.07	0.00	0.00	-9.07	*** %
Title VI Indian Ed 2020-2021						
250-523 WORKER'S COMPENSATION	7.86	140.88	218.00	218.00	77.12	64 %
Title VI Indian Ed 2021-2022						
260-522 HEALTH INSURANCE	637.30	637.30	0.00	0.00	-637.30	*** %
Title VI Indian Ed 2020-2021						
260-523 HEALTH INSURANCE	637.30	8,847.47	12,696.00	12,696.00	3,848.53	69 %
Title VI Indian Ed 2021-2022						
Function Total:	5,437.72	49,062.01	67,324.00	67,324.00	18,261.99	72 %
Program Total:	5,437.72	49,062.01	67,324.00	67,324.00	18,261.99	72 %
423 STRIVING READERS						
1700 Instruction						
122-650 SUB TEACHER SALARIES	0.00	0.00	1,127.00	1,127.00	1,127.00	0 %
MCLP 2019-2020						
210-650 SOCIAL SECURITY & MEDICARE	0.00	0.00	86.22	86.22	86.22	0 %
MCLP 2019-2020						
220-650 TEACHERS' RETIREMENT	0.00	0.00	103.35	103.35	103.35	0 %
MCLP 2019-2020						
240-650 UNEMPLOYMENT COMPENSATION	0.00	0.00	7.89	7.89	7.89	0 %
MCLP 2019-2020						

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10 KW Bergen/Vina Chatten Elementary						
400 Other Instructional Programs						
423 STRIVING READERS						
1700 Instruction						
250-650 WORKER'S COMPENSATION MCLP 2019-2020	0.00	0.00	5.30	5.30	5.30	0 %
610-581 SUPPLIES (CONSUMABLES ONLY) MCLSDP 2020-2021 (07/20-09/21)	0.00	7,204.70	20,417.20	20,417.20	13,212.50	35 %
610-582 SUPPLIES (CONSUMABLES ONLY) MCLSDP 2021-2022 (07/21-09/22)	-3.97	30,191.44	32,598.00	32,598.00	2,406.56	92 %
610-650 SUPPLIES (CONSUMABLES ONLY) MCLP 2019-2020	0.00	77.31	6,576.22	6,576.22	6,498.91	1 %
640-581 BOOKS MCLSDP 2020-2021 (07/20-09/21)	0.00	1,237.01	-647.87	-647.87	-1,884.88	*** %
Function Total:	-3.97	38,710.46	60,273.31	60,273.31	21,562.85	64 %
2100 Support Services, Student						
113-581 SPECIALISTS, CERTIFIED SALARIES MCLSDP 2020-2021 (07/20-09/21)	0.00	0.00	3,725.00	3,725.00	3,725.00	0 %
210-581 SOCIAL SECURITY & MEDICARE MCLSDP 2020-2021 (07/20-09/21)	0.00	0.00	268.00	268.00	268.00	0 %
220-581 TEACHERS' RETIREMENT MCLSDP 2020-2021 (07/20-09/21)	0.00	0.00	385.00	385.00	385.00	0 %
240-581 UNEMPLOYMENT COMPENSATION MCLSDP 2020-2021 (07/20-09/21)	0.00	0.00	48.00	48.00	48.00	0 %
250-581 WORKER'S COMPENSATION MCLSDP 2020-2021 (07/20-09/21)	0.00	0.00	44.00	44.00	44.00	0 %
Function Total:	0.00	0.00	4,470.00	4,470.00	4,470.00	0 %
2213 Instructional Staff Devlopment Services						
150-650 STIPEND PAY MCLP 2019-2020	0.00	0.00	-400.00	-400.00	-400.00	0 %
210-581 SOCIAL SECURITY & MEDICARE MCLSDP 2020-2021 (07/20-09/21)	0.00	0.00	-32.54	-32.54	-32.54	0 %
210-650 SOCIAL SECURITY & MEDICARE MCLP 2019-2020	0.00	0.00	-38.25	-38.25	-38.25	0 %
220-581 TEACHERS' RETIREMENT MCLSDP 2020-2021 (07/20-09/21)	0.00	0.00	-49.12	-49.12	-49.12	0 %
220-650 TEACHERS' RETIREMENT MCLP 2019-2020	0.00	0.00	-48.23	-48.23	-48.23	0 %
240-581 UNEMPLOYMENT COMPENSATION MCLSDP 2020-2021 (07/20-09/21)	0.00	0.00	-2.98	-2.98	-2.98	0 %
240-650 UNEMPLOYMENT COMPENSATION MCLP 2019-2020	0.00	0.00	-3.50	-3.50	-3.50	0 %
250-581 WORKER'S COMPENSATION MCLSDP 2020-2021 (07/20-09/21)	0.00	0.00	-2.00	-2.00	-2.00	0 %
250-650 WORKER'S COMPENSATION MCLP 2019-2020	0.00	0.00	-1.71	-1.71	-1.71	0 %
320-581 CONTRACTED PROFESSIONAL/EDUCATIONAL SERVI MCLSDP 2020-2021 (07/20-09/21)	0.00	2,500.00	3,420.07	3,420.07	920.07	73 %
320-582 CONTRACTED PROFESSIONAL/EDUCATIONAL SERVI MCLSDP 2021-2022 (07/21-09/22)	0.00	0.00	6,000.00	6,000.00	6,000.00	0 %

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10 KW Bergen/Vina Chatten Elementary						
400 Other Instructional Programs						
423 STRIVING READERS						
2213 Instructional Staff Development Services						
320-650 CONTRACTED PROFESSIONAL/EDUCATIONAL SERVI MCLP 2019-2020	0.00	0.00	17,874.24	17,874.24	17,874.24	0 %
582-582 TRAVEL OUT OF DIST/INSERVICE MCLSDP 2021-2022 (07/21-09/22)	5,682.56	9,482.56	25,050.00	25,050.00	15,567.44	37 %
582-650 TRAVEL OUT OF DIST/INSERVICE MCLP 2019-2020	0.00	1,350.00	-7,736.18	-7,736.18	-9,086.18	-17 %
610-581 SUPPLIES (CONSUMABLES ONLY) MCLSDP 2020-2021 (07/20-09/21)	0.00	0.00	17,983.32	17,983.32	17,983.32	0 %
Function Total:	5,682.56	13,332.56	62,013.12	62,013.12	48,680.56	21 %
Program Total:	5,678.59	52,043.02	126,756.43	126,756.43	74,713.41	41 %
494 Title I Schoolwide						
1700 Instruction						
112-230 TEACHER SALARIES Title I Schoolwide 2020-2021	0.00	610.93	205,680.66	205,680.66	205,069.73	0 %
112-231 TEACHER SALARIES Title I Schoolwide 2021-2022	18,280.18	110,176.15	378,963.00	378,963.00	268,786.85	29 %
117-230 TEACHER AIDE SALARIES Title I Schoolwide 2020-2021	0.00	94,867.48	28,352.85	28,352.85	-66,514.63	334 %
210-230 SOCIAL SECURITY & MEDICARE Title I Schoolwide 2020-2021	0.00	1,398.53	17,903.64	17,903.64	16,505.11	7 %
210-231 SOCIAL SECURITY & MEDICARE Title I Schoolwide 2021-2022	1,382.50	8,332.05	28,990.67	28,990.67	20,658.62	28 %
220-230 TEACHERS' RETIREMENT Title I Schoolwide 2020-2021	0.00	718.13	21,460.82	21,460.82	20,742.69	3 %
220-231 TEACHERS' RETIREMENT Title I Schoolwide 2021-2022	1,694.58	10,213.38	35,129.87	35,129.87	24,916.49	29 %
240-230 UNEMPLOYMENT COMPENSATION Title I Schoolwide 2020-2021	0.00	127.97	1,638.22	1,638.22	1,510.25	7 %
240-231 UNEMPLOYMENT COMPENSATION Title I Schoolwide 2021-2022	122.50	738.31	2,539.05	2,539.05	1,800.74	29 %
250-230 WORKER'S COMPENSATION Title I Schoolwide 2020-2021	0.00	85.91	1,099.96	1,099.96	1,014.05	7 %
250-231 WORKER'S COMPENSATION Title I Schoolwide 2021-2022	87.75	501.76	1,819.09	1,819.09	1,317.33	27 %
260-112 HEALTH INSURANCE TITLE I SCHOOLWIDE	0.00	0.00	5,587.86	5,587.86	5,587.86	0 %
260-230 HEALTH INSURANCE Title I Schoolwide 2020-2021	0.00	2,771.28	5,587.86	5,587.86	2,816.58	49 %
260-231 HEALTH INSURANCE Title I Schoolwide 2021-2022	4,991.03	30,541.44	7,313.99	7,313.99	-23,227.45	417 %
Function Total:	26,558.54	261,083.32	742,067.54	742,067.54	480,984.22	35 %
2100 Support Services, Student						
117-120 TEACHER AIDE SALARIES Title I Schoolwide 2019-2020	0.00	-91.26	0.00	0.00	91.26	*** %
117-230 TEACHER AIDE SALARIES Title I Schoolwide 2020-2021	3,240.27	-65,551.88	0.00	0.00	65,551.88	*** %

BROWNING PUBLIC SCHOOLS
Statement of Expenditure - Budget vs. Actual Report
For the Accounting Period: 3 / 22

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10 KW Bergen/Vina Chatten Elementary						
400 Other Instructional Programs						
494 Title I Schoolwide						
2100 Support Services, Student						
117-231 TEACHER AIDE SALARIES Title I Schoolwide 2021-2022	15,205.48	109,258.28	171,740.80	171,740.80	62,482.52	63 %
210-120 SOCIAL SECURITY & MEDICARE Title I Schoolwide 2019-2020	0.00	-6.93	0.00	0.00	6.93	*** %
210-230 SOCIAL SECURITY & MEDICARE Title I Schoolwide 2020-2021	247.88	890.80	0.00	0.00	-890.80	*** %
210-231 SOCIAL SECURITY & MEDICARE Title I Schoolwide 2021-2022	1,163.22	8,358.26	13,138.11	13,138.11	4,779.85	63 %
220-120 TEACHERS' RETIREMENT Title I Schoolwide 2019-2020	0.00	-15.88	0.00	0.00	15.88	*** %
220-230 TEACHERS' RETIREMENT Title I Schoolwide 2020-2021	300.37	1,741.09	0.00	0.00	-1,741.09	*** %
220-231 TEACHERS' RETIREMENT Title I Schoolwide 2021-2022	1,409.54	14,829.03	15,920.37	15,920.37	1,091.34	93 %
240-120 UNEMPLOYMENT COMPENSATION Title I Schoolwide 2019-2020	0.00	-0.64	0.00	0.00	0.64	*** %
240-230 UNEMPLOYMENT COMPENSATION Title I Schoolwide 2020-2021	21.71	72.76	0.00	0.00	-72.76	*** %
240-231 UNEMPLOYMENT COMPENSATION Title I Schoolwide 2021-2022	101.86	732.03	1,150.65	1,150.65	418.62	63 %
250-120 WORKER'S COMPENSATION Title I Schoolwide 2019-2020	0.00	13.45	0.00	0.00	-13.45	*** %
250-230 WORKER'S COMPENSATION Title I Schoolwide 2020-2021	15.53	34.07	0.00	0.00	-34.07	*** %
250-231 WORKER'S COMPENSATION Title I Schoolwide 2021-2022	72.96	496.23	824.35	824.35	328.12	60 %
260-120 HEALTH INSURANCE Title I Schoolwide 2019-2020	0.00	259.11	0.00	0.00	-259.11	*** %
260-230 HEALTH INSURANCE Title I Schoolwide 2020-2021	1,570.30	11,816.36	0.00	0.00	-11,816.36	*** %
260-231 HEALTH INSURANCE Title I Schoolwide 2021-2022	3,152.38	24,433.92	3,314.60	3,314.60	-21,119.32	737 %
Function Total:	26,501.50	107,268.80	206,088.88	206,088.88	98,820.08	52 %
2213 Instructional Staff Development Services						
112-120 TEACHER SALARIES Title I Schoolwide 2019-2020	0.00	15,612.19	0.00	0.00	-15,612.19	*** %
112-230 TEACHER SALARIES Title I Schoolwide 2020-2021	0.00	8,749.68	0.00	0.00	-8,749.68	*** %
210-120 SOCIAL SECURITY & MEDICARE Title I Schoolwide 2019-2020	0.00	1,157.04	0.00	0.00	-1,157.04	*** %
210-230 SOCIAL SECURITY & MEDICARE Title I Schoolwide 2020-2021	0.00	706.62	0.00	0.00	-706.62	*** %
220-120 TEACHERS' RETIREMENT Title I Schoolwide 2019-2020	0.00	1,456.05	0.00	0.00	-1,456.05	*** %
220-230 TEACHERS' RETIREMENT Title I Schoolwide 2020-2021	0.00	802.93	0.00	0.00	-802.93	*** %

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10 KW Bergen/Vina Chatten Elementary						
400 Other Instructional Programs						
494 Title I Schoolwide						
2213 Instructional Staff Development Services						
240-120 UNEMPLOYMENT COMPENSATION Title I Schoolwide 2019-2020	0.00	102.04	0.00	0.00	-102.04	*** %
240-230 UNEMPLOYMENT COMPENSATION Title I Schoolwide 2020-2021	0.00	61.03	0.00	0.00	-61.03	*** %
250-120 WORKER'S COMPENSATION Title I Schoolwide 2019-2020	0.00	88.79	0.00	0.00	-88.79	*** %
250-230 WORKER'S COMPENSATION Title I Schoolwide 2020-2021	0.00	15.90	0.00	0.00	-15.90	*** %
260-120 HEALTH INSURANCE Title I Schoolwide 2019-2020	0.00	1,529.11	0.00	0.00	-1,529.11	*** %
260-230 HEALTH INSURANCE Title I Schoolwide 2020-2021	0.00	2,232.68	0.00	0.00	-2,232.68	*** %
Function Total:	0.00	32,514.06	0.00	0.00	-32,514.06	*** %
Program Total:	53,060.04	400,866.18	948,156.42	948,156.42	547,290.24	42 %
Program Group Total:	64,176.35	501,971.21	1,142,236.85	1,142,236.85	640,265.64	43 %
Org Total:	64,176.35	501,971.21	1,142,236.85	1,142,236.85	640,265.64	43 %
20 Browning Elementary						
400 Other Instructional Programs						
413 Tital VI-Indian Education						
1700 Instruction						
112-522 TEACHER SALARIES Title VI Indian Ed 2020-2021	2,433.38	2,433.38	0.00	0.00	-2,433.38	*** %
112-523 TEACHER SALARIES Title VI Indian Ed 2021-2022	2,433.38	38,934.08	60,255.00	60,255.00	21,320.92	64 %
210-522 SOCIAL SECURITY & MEDICARE Title VI Indian Ed 2020-2021	186.15	186.15	0.00	0.00	-186.15	*** %
210-523 SOCIAL SECURITY & MEDICARE Title VI Indian Ed 2021-2022	186.15	2,978.40	4,610.00	4,610.00	1,631.60	64 %
220-522 TEACHERS' RETIREMENT Title VI Indian Ed 2020-2021	225.57	225.57	0.00	0.00	-225.57	*** %
220-523 TEACHERS' RETIREMENT Title VI Indian Ed 2021-2022	225.57	3,609.13	5,525.00	5,525.00	1,915.87	65 %
240-522 UNEMPLOYMENT COMPENSATION Title VI Indian Ed 2020-2021	16.30	16.30	0.00	0.00	-16.30	*** %
240-523 UNEMPLOYMENT COMPENSATION Title VI Indian Ed 2021-2022	16.30	260.80	422.00	422.00	161.20	61 %
250-522 WORKER'S COMPENSATION Title VI Indian Ed 2020-2021	11.68	11.68	0.00	0.00	-11.68	*** %
250-523 WORKER'S COMPENSATION Title VI Indian Ed 2021-2022	11.68	173.67	283.00	283.00	109.33	61 %
260-522 HEALTH INSURANCE Title VI Indian Ed 2020-2021	637.30	637.30	0.00	0.00	-637.30	*** %
260-523 HEALTH INSURANCE Title VI Indian Ed 2021-2022	637.30	9,015.59	12,696.00	12,696.00	3,680.41	71 %
Function Total:	7,020.76	58,482.05	83,791.00	83,791.00	25,308.95	69 %
Program Total:	7,020.76	58,482.05	83,791.00	83,791.00	25,308.95	69 %

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20 Browning Elementary						
400 Other Instructional Programs						
423 STRIVING READERS						
1700 Instruction						
610-581 SUPPLIES (CONSUMABLES ONLY) MCLSDP 2020-2021 (07/20-09/21)	0.00	14,451.51	38,471.87	38,471.87	24,020.36	37 %
610-582 SUPPLIES (CONSUMABLES ONLY) MCLSDP 2021-2022 (07/21-09/22)	4,010.41	8,903.51	23,252.00	23,252.00	14,348.49	38 %
610-650 SUPPLIES (CONSUMABLES ONLY) MCLP 2019-2020	0.00	0.00	-3,108.56	-3,108.56	-3,108.56	0 %
Function Total:	4,010.41	23,355.02	58,615.31	58,615.31	35,260.29	39 %
2213 Instructional Staff Development Services						
320-581 CONTRACTED PROFESSIONAL/EDUCATIONAL SERVI MCLSDP 2020-2021 (07/20-09/21)	0.00	2,500.00	2,595.34	2,595.34	95.34	96 %
320-582 CONTRACTED PROFESSIONAL/EDUCATIONAL SERVI MCLSDP 2021-2022 (07/21-09/22)	5,000.00	12,500.00	20,500.00	20,500.00	8,000.00	60 %
320-650 CONTRACTED PROFESSIONAL/EDUCATIONAL SERVI MCLP 2019-2020	0.00	0.00	-3,931.00	-3,931.00	-3,931.00	0 %
582-582 TRAVEL OUT OF DIST/INSERVICE MCLSDP 2021-2022 (07/21-09/22)	6,973.06	8,088.06	15,477.00	15,477.00	7,388.94	52 %
582-650 TRAVEL OUT OF DIST/INSERVICE MCLP 2019-2020	0.00	0.00	1,547.45	1,547.45	1,547.45	0 %
610-581 SUPPLIES (CONSUMABLES ONLY) MCLSDP 2020-2021 (07/20-09/21)	0.00	0.00	17,983.32	17,983.32	17,983.32	0 %
Function Total:	11,973.06	23,088.06	54,172.11	54,172.11	31,084.05	42 %
Program Total:	15,983.47	46,443.08	112,787.42	112,787.42	66,344.34	41 %
494 Title I Schoolwide						
1700 Instruction						
112-120 TEACHER SALARIES Title I Schoolwide 2019-2020	3,953.11	15,766.43	0.00	0.00	-15,766.43	*** %
112-230 TEACHER SALARIES Title I Schoolwide 2020-2021	256.95	36,563.78	180,538.23	180,538.23	143,974.45	20 %
112-231 TEACHER SALARIES Title I Schoolwide 2021-2022	8,485.94	53,750.04	252,359.00	252,359.00	198,608.96	21 %
117-230 TEACHER AIDE SALARIES Title I Schoolwide 2020-2021	0.00	0.00	28,352.83	28,352.83	28,352.83	0 %
210-120 SOCIAL SECURITY & MEDICARE Title I Schoolwide 2019-2020	302.40	1,206.07	0.00	0.00	-1,206.07	*** %
210-230 SOCIAL SECURITY & MEDICARE Title I Schoolwide 2020-2021	19.66	2,797.12	15,980.17	15,980.17	13,183.05	17 %
210-231 SOCIAL SECURITY & MEDICARE Title I Schoolwide 2021-2022	631.62	3,998.17	19,305.46	19,305.46	15,307.29	20 %
220-120 TEACHERS' RETIREMENT Title I Schoolwide 2019-2020	366.45	1,478.98	0.00	0.00	-1,478.98	*** %
220-230 TEACHERS' RETIREMENT Title I Schoolwide 2020-2021	23.82	3,346.05	19,155.27	19,155.27	15,809.22	17 %
220-231 TEACHERS' RETIREMENT Title I Schoolwide 2021-2022	786.64	4,982.65	23,393.68	23,393.68	18,411.03	21 %
240-120 UNEMPLOYMENT COMPENSATION Title I Schoolwide 2019-2020	26.49	100.35	0.00	0.00	-100.35	*** %

115 Elementary Miscellaneous Federal Funds

Program-Function-Object	Committed Current Month	Committed YTD	Original Appropriation	Current Appropriation	Available Appropriation	% Committed
20 Browning Elementary						
400 Other Instructional Programs						
494 Title I Schoolwide						
1700 Instruction						
240-230 UNEMPLOYMENT COMPENSATION Title I Schoolwide 2020-2021	1.72	255.17	1,462.20	1,462.20	1,207.03	17 %
240-231 UNEMPLOYMENT COMPENSATION Title I Schoolwide 2021-2022	56.86	360.10	1,690.81	1,690.81	1,330.71	21 %
250-120 WORKER'S COMPENSATION Title I Schoolwide 2019-2020	18.97	76.98	0.00	0.00	-76.98	*** %
250-230 WORKER'S COMPENSATION Title I Schoolwide 2020-2021	1.23	161.05	1,042.17	1,042.17	881.12	15 %
250-231 WORKER'S COMPENSATION Title I Schoolwide 2021-2022	40.73	244.02	1,211.32	1,211.32	967.30	20 %
260-120 HEALTH INSURANCE Title I Schoolwide 2019-2020	1,022.69	3,760.12	0.00	0.00	-3,760.12	*** %
260-230 HEALTH INSURANCE Title I Schoolwide 2020-2021	53.58	10,364.46	-763.16	-763.16	-11,127.62	*** %
260-231 HEALTH INSURANCE Title I Schoolwide 2021-2022	1,145.57	7,415.59	4,870.53	4,870.53	-2,545.06	152 %
Function Total:	17,194.43	146,627.13	548,598.51	548,598.51	401,971.38	26 %
2100 Support Services, Student						
117-231 TEACHER AIDE SALARIES Title I Schoolwide 2021-2022	4,578.98	24,223.21	49,442.80	49,442.80	25,219.59	48 %
210-231 SOCIAL SECURITY & MEDICARE Title I Schoolwide 2021-2022	350.29	1,853.07	3,782.37	3,782.37	1,929.30	48 %
220-231 TEACHERS' RETIREMENT Title I Schoolwide 2021-2022	424.47	2,245.52	4,583.34	4,583.34	2,337.82	48 %
240-231 UNEMPLOYMENT COMPENSATION Title I Schoolwide 2021-2022	30.68	162.30	331.26	331.26	168.96	48 %
250-231 WORKER'S COMPENSATION Title I Schoolwide 2021-2022	21.98	109.99	237.32	237.32	127.33	46 %
260-231 HEALTH INSURANCE Title I Schoolwide 2021-2022	8.84	43.75	954.25	954.25	910.50	4 %
Function Total:	5,415.24	28,637.84	59,331.34	59,331.34	30,693.50	48 %
2213 Instructional Staff Development Services						
112-120 TEACHER SALARIES Title I Schoolwide 2019-2020	0.00	-22,149.75	0.00	0.00	22,149.75	*** %
112-230 TEACHER SALARIES Title I Schoolwide 2020-2021	0.00	20,791.95	0.00	0.00	-20,791.95	*** %
210-120 SOCIAL SECURITY & MEDICARE Title I Schoolwide 2019-2020	0.00	-1,635.08	0.00	0.00	1,635.08	*** %
210-230 SOCIAL SECURITY & MEDICARE Title I Schoolwide 2020-2021	0.00	1,505.17	0.00	0.00	-1,505.17	*** %
220-120 TEACHERS' RETIREMENT Title I Schoolwide 2019-2020	0.00	-2,017.01	0.00	0.00	2,017.01	*** %
220-230 TEACHERS' RETIREMENT Title I Schoolwide 2020-2021	0.00	1,917.20	0.00	0.00	-1,917.20	*** %
240-120 UNEMPLOYMENT COMPENSATION Title I Schoolwide 2019-2020	0.00	-159.29	0.00	0.00	159.29	*** %

115 Elementary Miscellaneous Federal Funds

Program-Function-Object	Committed Current Month	Committed YTD	Original Appropriation	Current Appropriation	Available Appropriation	% Committed
20 Browning Elementary						
400 Other Instructional Programs						
494 Title I Schoolwide						
2213 Instructional Staff Development Services						
240-230 UNEMPLOYMENT COMPENSATION Title I Schoolwide 2020-2021	0.00	145.23	0.00	0.00	-145.23	*** %
250-120 WORKER'S COMPENSATION Title I Schoolwide 2019-2020	0.00	-84.94	0.00	0.00	84.94	*** %
250-230 WORKER'S COMPENSATION Title I Schoolwide 2020-2021	0.00	72.61	0.00	0.00	-72.61	*** %
260-120 HEALTH INSURANCE Title I Schoolwide 2019-2020	0.00	-6,315.72	0.00	0.00	6,315.72	*** %
260-230 HEALTH INSURANCE Title I Schoolwide 2020-2021	0.00	3,190.59	0.00	0.00	-3,190.59	*** %
Function Total:	0.00	-4,739.04	0.00	0.00	4,739.04	*** %
Program Total:	22,609.67	170,525.93	607,929.85	607,929.85	437,403.92	28 %
Program Group Total:	45,613.90	275,451.06	804,508.27	804,508.27	529,057.21	34 %
700 Extracurricular Athletics and						
775 CRRSA-State School Emergency Relief Fund-Basic						
2120 Guidance Services						
113-632 SPECIALISTS, CERTIFIED SALARIES ESSER II Fund Grant (03/20-09/23)	6,849.18	10,920.18	60,000.00	60,000.00	49,079.82	18 %
210-632 SOCIAL SECURITY & MEDICARE ESSER II Fund Grant (03/20-09/23)	420.16	420.16	3,100.00	3,100.00	2,679.84	13 %
220-632 TEACHERS' RETIREMENT ESSER II Fund Grant (03/20-09/23)	509.12	509.12	4,635.00	4,635.00	4,125.88	10 %
240-632 UNEMPLOYMENT COMPENSATION ESSER II Fund Grant (03/20-09/23)	36.80	36.80	335.00	335.00	298.20	10 %
250-632 WORKER'S COMPENSATION ESSER II Fund Grant (03/20-09/23)	26.36	26.36	240.00	240.00	213.64	10 %
260-632 HEALTH INSURANCE ESSER II Fund Grant (03/20-09/23)	1,274.60	1,274.60	11,690.00	11,690.00	10,415.40	10 %
Function Total:	9,116.22	13,187.22	80,000.00	80,000.00	66,812.78	16 %
Program Total:	9,116.22	13,187.22	80,000.00	80,000.00	66,812.78	16 %
785 ARP-State SchoolEmergency Relief Fund-Basic (ESSER)						
2120 Guidance Services						
113-633 SPECIALISTS, CERTIFIED SALARIES ESSER III Fund Grant	0.00	0.00	50,000.00	50,000.00	50,000.00	0 %
210-633 SOCIAL SECURITY & MEDICARE ESSER III Fund Grant	0.00	0.00	3,825.00	3,825.00	3,825.00	0 %
220-633 TEACHERS' RETIREMENT ESSER III Fund Grant	0.00	0.00	4,635.00	4,635.00	4,635.00	0 %
240-633 UNEMPLOYMENT COMPENSATION ESSER III Fund Grant	0.00	0.00	335.00	335.00	335.00	0 %
250-633 WORKER'S COMPENSATION ESSER III Fund Grant	0.00	0.00	240.00	240.00	240.00	0 %
260-633 HEALTH INSURANCE ESSER III Fund Grant	0.00	0.00	10,965.00	10,965.00	10,965.00	0 %
Function Total:	0.00	0.00	70,000.00	70,000.00	70,000.00	0 %
Program Total:	0.00	0.00	70,000.00	70,000.00	70,000.00	0 %
Program Group Total:	9,116.22	13,187.22	150,000.00	150,000.00	136,812.78	8 %

BROWNING PUBLIC SCHOOLS
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115 Elementary Miscellaneous Federal Funds

Program-Function-Object	Committed Current Month	Committed YTD	Original Appropriation	Current Appropriation	Available Appropriation	% Committed
Org Total:	54,730.12	288,638.28	954,508.27	954,508.27	665,869.99	30 %
30 Napi Elementary						
400 Other Instructional Programs						
423 STRIVING READERS						
1700 Instruction						
610-581 SUPPLIES (CONSUMABLES ONLY) MCLSDP 2020-2021 (07/20-09/21)	-992.33	31,331.05	39,457.09	39,457.09	8,126.04	79 %
610-582 SUPPLIES (CONSUMABLES ONLY) MCLSDP 2021-2022 (07/21-09/22)	975.15	44,583.22	39,361.00	39,361.00	-5,222.22	113 %
610-650 SUPPLIES (CONSUMABLES ONLY) MCLP 2019-2020	0.00	31,392.57	41,540.05	41,540.05	10,147.48	75 %
Function Total:	-17.18	107,306.84	120,358.14	120,358.14	13,051.30	89 %
2213 Instructional Staff Devlopment Services						
210-581 SOCIAL SECURITY & MEDICARE MCLSDP 2020-2021 (07/20-09/21)	0.00	114.75	0.00	0.00	-114.75	*** %
220-581 TEACHERS' RETIREMENT MCLSDP 2020-2021 (07/20-09/21)	0.00	139.05	0.00	0.00	-139.05	*** %
240-581 UNEMPLOYMENT COMPENSATION MCLSDP 2020-2021 (07/20-09/21)	0.00	10.05	0.00	0.00	-10.05	*** %
250-581 WORKER'S COMPENSATION MCLSDP 2020-2021 (07/20-09/21)	0.00	6.46	0.00	0.00	-6.46	*** %
320-581 CONTRACTED PROFESSIONAL/EDUCATIONAL SERVI MCLSDP 2020-2021 (07/20-09/21)	0.00	9,000.00	18,845.34	18,845.34	9,845.34	47 %
320-582 CONTRACTED PROFESSIONAL/EDUCATIONAL SERVI MCLSDP 2021-2022 (07/21-09/22)	0.00	8,225.00	17,500.00	17,500.00	9,275.00	47 %
320-650 CONTRACTED PROFESSIONAL/EDUCATIONAL SERVI MCLP 2019-2020	0.00	1,775.00	5,000.00	5,000.00	3,225.00	35 %
582 TRAVEL OUT OF DIST/INSERVICE	0.00	-578.40	0.00	0.00	578.40	*** %
582-582 TRAVEL OUT OF DIST/INSERVICE MCLSDP 2021-2022 (07/21-09/22)	1,770.38	7,340.44	7,667.00	7,667.00	326.56	95 %
582-650 TRAVEL OUT OF DIST/INSERVICE MCLP 2019-2020	0.00	0.00	6,714.35	6,714.35	6,714.35	0 %
610-581 SUPPLIES (CONSUMABLES ONLY) MCLSDP 2020-2021 (07/20-09/21)	0.00	0.00	21,369.35	21,369.35	21,369.35	0 %
682-581 SUPPLIES - TECHNOLOGY RELATED MCLSDP 2020-2021 (07/20-09/21)	0.00	0.00	3,386.00	3,386.00	3,386.00	0 %
Function Total:	1,770.38	26,032.35	80,482.04	80,482.04	54,449.69	32 %
Program Total:	1,753.20	133,339.19	200,840.18	200,840.18	67,500.99	66 %
494 Title I Schoolwide						
1700 Instruction						
112-120 TEACHER SALARIES Title I Schoolwide 2019-2020	0.00	6,419.12	0.00	0.00	-6,419.12	*** %
112-230 TEACHER SALARIES Title I Schoolwide 2020-2021	0.00	2,487.06	172,288.17	172,288.17	169,801.11	1 %
112-231 TEACHER SALARIES Title I Schoolwide 2021-2022	15,140.26	95,040.18	187,453.00	187,453.00	92,412.82	50 %
117-230 TEACHER AIDE SALARIES Title I Schoolwide 2020-2021	0.00	0.00	28,352.83	28,352.83	28,352.83	0 %
210-120 SOCIAL SECURITY & MEDICARE Title I Schoolwide 2019-2020	0.00	398.54	0.00	0.00	-398.54	*** %

BROWNING PUBLIC SCHOOLS
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115 Elementary Miscellaneous Federal Funds

Program-Function-Object	Committed Current Month	Committed YTD	Original Appropriation	Current Appropriation	Available Appropriation	% Committed
30 Napi Elementary						
400 Other Instructional Programs						
494 Title I Schoolwide						
1700 Instruction						
210-230 SOCIAL SECURITY & MEDICARE Title I Schoolwide 2020-2021	0.00	295.57	15,441.41	15,441.41	15,145.84	1 %
210-231 SOCIAL SECURITY & MEDICARE Title I Schoolwide 2021-2022	1,158.23	7,270.59	14,340.15	14,340.15	7,069.56	50 %
220-120 TEACHERS' RETIREMENT Title I Schoolwide 2019-2020	0.00	596.51	0.00	0.00	-596.51	*** %
220-230 TEACHERS' RETIREMENT Title I Schoolwide 2020-2021	0.00	215.63	18,398.80	18,398.80	18,183.17	1 %
220-231 TEACHERS' RETIREMENT Title I Schoolwide 2021-2022	1,403.50	8,810.21	17,376.89	17,376.89	8,566.68	50 %
240-120 UNEMPLOYMENT COMPENSATION Title I Schoolwide 2019-2020	0.00	42.67	0.00	0.00	-42.67	*** %
240-230 UNEMPLOYMENT COMPENSATION Title I Schoolwide 2020-2021	0.00	17.21	1,404.52	1,404.52	1,387.31	1 %
240-231 UNEMPLOYMENT COMPENSATION Title I Schoolwide 2021-2022	101.45	636.85	1,255.93	1,255.93	619.08	50 %
250-120 WORKER'S COMPENSATION Title I Schoolwide 2019-2020	0.00	35.80	0.00	0.00	-35.80	*** %
250-230 WORKER'S COMPENSATION Title I Schoolwide 2020-2021	0.00	2.81	994.08	994.08	991.27	0 %
250-231 WORKER'S COMPENSATION Title I Schoolwide 2021-2022	72.68	432.63	899.77	899.77	467.14	48 %
260-120 HEALTH INSURANCE Title I Schoolwide 2019-2020	0.00	5,272.36	0.00	0.00	-5,272.36	*** %
260-230 HEALTH INSURANCE Title I Schoolwide 2020-2021	0.00	-5,158.62	2,401.23	2,401.23	7,559.85	*** %
260-231 HEALTH INSURANCE Title I Schoolwide 2021-2022	2,456.69	14,895.74	3,617.86	3,617.86	-11,277.88	411 %
Function Total:	20,332.81	137,710.86	464,224.64	464,224.64	326,513.78	29 %
2100 Support Services, Student						
117-231 TEACHER AIDE SALARIES Title I Schoolwide 2021-2022	5,851.20	35,211.51	54,723.68	54,723.68	19,512.17	64 %
210-231 SOCIAL SECURITY & MEDICARE Title I Schoolwide 2021-2022	447.64	2,693.73	4,186.35	4,186.35	1,492.62	64 %
220-231 TEACHERS' RETIREMENT Title I Schoolwide 2021-2022	542.41	3,264.12	5,072.88	5,072.88	1,808.76	64 %
240-231 UNEMPLOYMENT COMPENSATION Title I Schoolwide 2021-2022	39.20	235.92	366.64	366.64	130.72	64 %
250-231 WORKER'S COMPENSATION Title I Schoolwide 2021-2022	28.08	159.57	262.67	262.67	103.10	60 %
260-231 HEALTH INSURANCE Title I Schoolwide 2021-2022	1,574.72	9,425.01	1,056.17	1,056.17	-8,368.84	892 %
Function Total:	8,483.25	50,989.86	65,668.39	65,668.39	14,678.53	77 %

115 Elementary Miscellaneous Federal Funds

Program-Function-Object	Committed Current Month	Committed YTD	Original Appropriation	Current Appropriation	Available Appropriation	% Committed
30 Napi Elementary						
400 Other Instructional Programs						
494 Title I Schoolwide						
2213 Instructional Staff Development Services						
112-120 TEACHER SALARIES Title I Schoolwide 2019-2020	0.00	169.78	0.00	0.00	-169.78	*** %
112-230 TEACHER SALARIES Title I Schoolwide 2020-2021	0.00	28,118.57	0.00	0.00	-28,118.57	*** %
210-120 SOCIAL SECURITY & MEDICARE Title I Schoolwide 2019-2020	0.00	13.06	0.00	0.00	-13.06	*** %
210-230 SOCIAL SECURITY & MEDICARE Title I Schoolwide 2020-2021	0.00	2,151.05	0.00	0.00	-2,151.05	*** %
220-120 TEACHERS' RETIREMENT Title I Schoolwide 2019-2020	0.00	43.37	0.00	0.00	-43.37	*** %
220-230 TEACHERS' RETIREMENT Title I Schoolwide 2020-2021	0.00	2,579.61	0.00	0.00	-2,579.61	*** %
240-120 UNEMPLOYMENT COMPENSATION Title I Schoolwide 2019-2020	0.00	-7.11	0.00	0.00	7.11	*** %
240-230 UNEMPLOYMENT COMPENSATION Title I Schoolwide 2020-2021	0.00	196.48	0.00	0.00	-196.48	*** %
250-120 WORKER'S COMPENSATION Title I Schoolwide 2019-2020	0.00	19.17	0.00	0.00	-19.17	*** %
250-230 WORKER'S COMPENSATION Title I Schoolwide 2020-2021	0.00	102.40	0.00	0.00	-102.40	*** %
260-120 HEALTH INSURANCE Title I Schoolwide 2019-2020	0.00	-1,623.30	0.00	0.00	1,623.30	*** %
260-230 HEALTH INSURANCE Title I Schoolwide 2020-2021	0.00	5,560.34	0.00	0.00	-5,560.34	*** %
Function Total:	0.00	37,323.42	0.00	0.00	-37,323.42	*** %
Program Total:	28,816.06	226,024.14	529,893.03	529,893.03	303,868.89	42 %
Program Group Total:	30,569.26	359,363.33	730,733.21	730,733.21	371,369.88	49 %
700 Extracurricular Athletics and						
775 CRRSA-State School Emergency Relief Fund-Basic						
2120 Guidance Services						
113-632 SPECIALISTS, CERTIFIED SALARIES ESSER II Fund Grant (03/20-09/23)	5,922.34	27,482.33	60,000.00	60,000.00	32,517.67	45 %
210-632 SOCIAL SECURITY & MEDICARE ESSER II Fund Grant (03/20-09/23)	349.26	1,687.20	3,100.00	3,100.00	1,412.80	54 %
220-632 TEACHERS' RETIREMENT ESSER II Fund Grant (03/20-09/23)	423.20	2,044.41	4,635.00	4,635.00	2,590.59	44 %
240-632 UNEMPLOYMENT COMPENSATION ESSER II Fund Grant (03/20-09/23)	30.58	147.73	335.00	335.00	187.27	44 %
250-632 WORKER'S COMPENSATION ESSER II Fund Grant (03/20-09/23)	21.92	102.51	240.00	240.00	137.49	42 %
260-632 HEALTH INSURANCE ESSER II Fund Grant (03/20-09/23)	1,274.60	5,735.70	11,690.00	11,690.00	5,954.30	49 %
Function Total:	8,021.90	37,199.88	80,000.00	80,000.00	42,800.12	46 %
Program Total:	8,021.90	37,199.88	80,000.00	80,000.00	42,800.12	46 %

BROWNING PUBLIC SCHOOLS
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115 Elementary Miscellaneous Federal Funds

Program-Function-Object	Committed Current Month	Committed YTD	Original Appropriation	Current Appropriation	Available Appropriation	% Committed
30 Napi Elementary						
700 Extracurricular Athletics and						
785 ARP-State SchoolEmergency Relief Fund-Basic (ESSER)						
2120 Guidance Services						
113-633 SPECIALISTS, CERTIFIED SALARIES ESSER III Fund Grant	0.00	0.00	50,000.00	50,000.00	50,000.00	0 %
210-633 SOCIAL SECURITY & MEDICARE ESSER III Fund Grant	0.00	0.00	3,825.00	3,825.00	3,825.00	0 %
220-633 TEACHERS' RETIREMENT ESSER III Fund Grant	0.00	0.00	4,635.00	4,635.00	4,635.00	0 %
240-633 UNEMPLOYMENT COMPENSATION ESSER III Fund Grant	0.00	0.00	335.00	335.00	335.00	0 %
250-633 WORKER'S COMPENSATION ESSER III Fund Grant	0.00	0.00	240.00	240.00	240.00	0 %
260-633 HEALTH INSURANCE ESSER III Fund Grant	0.00	0.00	10,965.00	10,965.00	10,965.00	0 %
Function Total:	0.00	0.00	70,000.00	70,000.00	70,000.00	0 %
Program Total:	0.00	0.00	70,000.00	70,000.00	70,000.00	0 %
Program Group Total:	8,021.90	37,199.88	150,000.00	150,000.00	112,800.12	24 %
Org Total:	38,591.16	396,563.21	880,733.21	880,733.21	484,170.00	45 %
44 Glendale Elementary						
400 Other Instructional Programs						
420 Title I Part A Basic Program						
1700 Instruction						
112-222 TEACHER SALARIES Title 1 A Basic (07/21-09/22)	0.00	1,159.68	2,240.00	2,240.00	1,080.32	51 %
210-222 SOCIAL SECURITY & MEDICARE Title 1 A Basic (07/21-09/22)	0.00	88.68	171.30	171.30	82.62	51 %
220-222 TEACHERS' RETIREMENT Title 1 A Basic (07/21-09/22)	0.00	135.09	207.65	207.65	72.56	65 %
240-222 UNEMPLOYMENT COMPENSATION Title 1 A Basic (07/21-09/22)	0.00	7.77	15.01	15.01	7.24	51 %
250-218 WORKER'S COMPENSATION Title I Part A Basic - 2017-2018	0.00	0.00	10.75	10.75	10.75	0 %
250-222 WORKER'S COMPENSATION Title 1 A Basic (07/21-09/22)	0.00	5.17	10.75	10.75	5.58	48 %
260-222 HEALTH INSURANCE Title 1 A Basic (07/21-09/22)	0.00	0.00	192.23	192.23	192.23	0 %
610-221 SUPPLIES (CONSUMABLES ONLY) Title I Part A Basic - 2020-2021	0.00	16,067.16	16,418.00	16,418.00	350.84	97 %
610-222 SUPPLIES (CONSUMABLES ONLY) Title 1 A Basic (07/21-09/22)	752.50	1,326.38	21,956.00	21,956.00	20,629.62	6 %
Function Total:	752.50	18,789.93	41,221.69	41,221.69	22,431.76	45 %
2213 Instructional Staff Development Services						
582-221 TRAVEL OUT OF DIST/INSERVICE Title I Part A Basic - 2020-2021	0.00	0.00	1,000.00	1,000.00	1,000.00	0 %
610-221 SUPPLIES (CONSUMABLES ONLY) Title I Part A Basic - 2020-2021	0.00	0.00	1,604.00	1,604.00	1,604.00	0 %
Function Total:	0.00	0.00	2,604.00	2,604.00	2,604.00	0 %
Program Total:	752.50	18,789.93	43,825.69	43,825.69	25,035.76	42 %
Program Group Total:	752.50	18,789.93	43,825.69	43,825.69	25,035.76	42 %

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Program-Function-Object	Committed Current Month	Committed YTD	Original Appropriation	Current Appropriation	Available Appropriation	% Committed
Org Total:	752.50	18,789.93	43,825.69	43,825.69	25,035.76	42 %
46 Big Sky Elementary						
400 Other Instructional Programs						
420 Title I Part A Basic Program						
1700 Instruction						
112-222 TEACHER SALARIES	0.00	1,159.68	2,240.00	2,240.00	1,080.32	51 %
Title 1 A Basic (07/21-09/22)						
210-222 SOCIAL SECURITY & MEDICARE	0.00	88.74	171.36	171.36	82.62	51 %
Title 1 A Basic (07/21-09/22)						
220-222 TEACHERS' RETIREMENT	0.00	135.12	207.65	207.65	72.53	65 %
Title 1 A Basic (07/21-09/22)						
240-222 UNEMPLOYMENT COMPENSATION	0.00	7.77	15.01	15.01	7.24	51 %
Title 1 A Basic (07/21-09/22)						
250-222 WORKER'S COMPENSATION	0.00	5.20	10.75	10.75	5.55	48 %
Title 1 A Basic (07/21-09/22)						
260-222 HEALTH INSURANCE	0.00	0.00	192.23	192.23	192.23	0 %
Title 1 A Basic (07/21-09/22)						
610-221 SUPPLIES (CONSUMABLES ONLY)	0.00	16,123.01	16,418.00	16,418.00	294.99	98 %
Title I Part A Basic - 2020-2021						
610-222 SUPPLIES (CONSUMABLES ONLY)	1,370.50	3,517.60	21,956.00	21,956.00	18,438.40	16 %
Title 1 A Basic (07/21-09/22)						
Function Total:	1,370.50	21,037.12	41,211.00	41,211.00	20,173.88	51 %
2213 Instructional Staff Development Services						
582-221 TRAVEL OUT OF DIST/INSERVICE	0.00	0.00	1,000.00	1,000.00	1,000.00	0 %
Title I Part A Basic - 2020-2021						
610-221 SUPPLIES (CONSUMABLES ONLY)	0.00	0.00	1,604.00	1,604.00	1,604.00	0 %
Title I Part A Basic - 2020-2021						
Function Total:	0.00	0.00	2,604.00	2,604.00	2,604.00	0 %
Program Total:	1,370.50	21,037.12	43,815.00	43,815.00	22,777.88	48 %
Program Group Total:	1,370.50	21,037.12	43,815.00	43,815.00	22,777.88	48 %
Org Total:	1,370.50	21,037.12	43,815.00	43,815.00	22,777.88	48 %
48 Delesalle						
400 Other Instructional Programs						
420 Title I Part A Basic Program						
1700 Instruction						
112-222 TEACHER SALARIES	0.00	0.00	25,000.00	25,000.00	25,000.00	0 %
Title 1 A Basic (07/21-09/22)						
210-222 SOCIAL SECURITY & MEDICARE	0.00	0.00	1,912.50	1,912.50	1,912.50	0 %
Title 1 A Basic (07/21-09/22)						
220-222 TEACHERS' RETIREMENT	0.00	0.00	2,317.56	2,317.56	2,317.56	0 %
Title 1 A Basic (07/21-09/22)						
240-222 UNEMPLOYMENT COMPENSATION	0.00	0.00	167.50	167.50	167.50	0 %
Title 1 A Basic (07/21-09/22)						
250-222 WORKER'S COMPENSATION	0.00	0.00	120.00	120.00	120.00	0 %
Title 1 A Basic (07/21-09/22)						
260-222 HEALTH INSURANCE	0.00	0.00	482.50	482.50	482.50	0 %
Title 1 A Basic (07/21-09/22)						
320-222 CONTRACTED PROFESSIONAL/EDUCATIONAL SERVI	0.00	0.00	10,000.00	10,000.00	10,000.00	0 %
Title 1 A Basic (07/21-09/22)						
582-221 TRAVEL OUT OF DIST/INSERVICE	0.00	0.00	2,593.75	2,593.75	2,593.75	0 %
Title I Part A Basic - 2020-2021						

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Program-Function-Object	Committed Current Month	Committed YTD	Original Appropriation	Current Appropriation	Available Appropriation	% Committed
48 Delesalle						
400 Other Instructional Programs						
420 Title I Part A Basic Program						
1700 Instruction						
610-221 SUPPLIES (CONSUMABLES ONLY) Title I Part A Basic - 2020-2021	0.00	12,249.36	34,579.00	34,579.00	22,329.64	35 %
610-222 SUPPLIES (CONSUMABLES ONLY) Title 1 A Basic (07/21-09/22) Function Total:	-295.57	4,703.59	10,332.00	10,332.00	5,628.41	45 %
2100 Support Services, Student						
120-221 TEMPORARY SALARIES Title I Part A Basic - 2020-2021	0.00	0.00	11,471.00	11,471.00	11,471.00	0 %
210-221 SOCIAL SECURITY & MEDICARE Title I Part A Basic - 2020-2021	0.00	0.00	877.53	877.53	877.53	0 %
220-221 TEACHERS' RETIREMENT Title I Part A Basic - 2020-2021	0.00	0.00	1,051.89	1,051.89	1,051.89	0 %
240-221 UNEMPLOYMENT COMPENSATION Title I Part A Basic - 2020-2021	0.00	0.00	80.30	80.30	80.30	0 %
250-221 WORKER'S COMPENSATION Title I Part A Basic - 2020-2021	0.00	0.00	53.91	53.91	53.91	0 %
610-221 SUPPLIES (CONSUMABLES ONLY) Title I Part A Basic - 2020-2021 Function Total:	0.00	0.00	2,000.00	2,000.00	2,000.00	0 %
2213 Instructional Staff Development Services						
320-221 CONTRACTED PROFESSIONAL/EDUCATIONAL SERVI Title I Part A Basic - 2020-2021	0.00	9,544.00	2,000.00	2,000.00	-7,544.00	477 %
582-221 TRAVEL OUT OF DIST/INSERVICE Title I Part A Basic - 2020-2021	0.00	0.00	2,000.00	2,000.00	2,000.00	0 %
610-221 SUPPLIES (CONSUMABLES ONLY) Title I Part A Basic - 2020-2021 Function Total:	0.00	9,544.00	4,558.00	4,558.00	-4,986.00	209 %
Program Total:	-295.57	26,496.95	107,597.44	107,597.44	81,100.49	24 %
Program Group Total:	-295.57	26,496.95	107,597.44	107,597.44	81,100.49	24 %
Org Total:	-295.57	26,496.95	107,597.44	107,597.44	81,100.49	24 %
50 Browning Middle School						
400 Other Instructional Programs						
413 Tital VI-Indian Education						
1700 Instruction						
112-522 TEACHER SALARIES Title VI Indian Ed 2020-2021	4,153.05	4,153.05	0.00	0.00	-4,153.05	*** %
112-523 TEACHER SALARIES Title VI Indian Ed 2021-2022	4,153.05	66,448.80	103,448.00	103,448.00	36,999.20	64 %
210-522 SOCIAL SECURITY & MEDICARE Title VI Indian Ed 2020-2021	312.07	312.07	0.00	0.00	-312.07	*** %
210-523 SOCIAL SECURITY & MEDICARE Title VI Indian Ed 2021-2022	312.07	5,005.60	7,803.00	7,803.00	2,797.40	64 %
220-522 TEACHERS' RETIREMENT Title VI Indian Ed 2020-2021	384.98	384.98	0.00	0.00	-384.98	*** %
220-523 TEACHERS' RETIREMENT Title VI Indian Ed 2021-2022	384.98	6,159.68	9,353.00	9,353.00	3,193.32	65 %

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Program-Function-Object	Committed Current Month	Committed YTD	Original Appropriation	Current Appropriation	Available Appropriation	% Committed
50 Browning Middle School						
400 Other Instructional Programs						
413 Tital VI-Indian Education						
1700 Instruction						
240-522 UNEMPLOYMENT COMPENSATION Title VI Indian Ed 2020-2021	27.82	27.82	0.00	0.00	-27.82	*** %
240-523 UNEMPLOYMENT COMPENSATION Title VI Indian Ed 2021-2022	27.82	445.12	714.00	714.00	268.88	62 %
250-522 WORKER'S COMPENSATION Title VI Indian Ed 2020-2021	19.93	19.93	0.00	0.00	-19.93	*** %
250-523 WORKER'S COMPENSATION Title VI Indian Ed 2021-2022	19.93	296.35	479.00	479.00	182.65	61 %
260-522 HEALTH INSURANCE Title VI Indian Ed 2020-2021	451.61	451.61	0.00	0.00	-451.61	*** %
260-523 HEALTH INSURANCE Title VI Indian Ed 2021-2022	451.61	6,101.89	25,444.00	25,444.00	19,342.11	23 %
Function Total:	10,698.92	89,806.90	147,241.00	147,241.00	57,434.10	60 %
Program Total:	10,698.92	89,806.90	147,241.00	147,241.00	57,434.10	60 %
423 STRIVING READERS						
1700 Instruction						
610-581 SUPPLIES (CONSUMABLES ONLY) MCLSDP 2020-2021 (07/20-09/21)	-2,019.30	16,557.99	67,013.22	67,013.22	50,455.23	24 %
610-582 SUPPLIES (CONSUMABLES ONLY) MCLSDP 2021-2022 (07/21-09/22)	-27,140.92	30,930.31	33,201.00	33,201.00	2,270.69	93 %
610-650 SUPPLIES (CONSUMABLES ONLY) MCLP 2019-2020	0.00	39,185.00	22,490.60	22,490.60	-16,694.40	174 %
Function Total:	-29,160.22	86,673.30	122,704.82	122,704.82	36,031.52	70 %
2213 Instructional Staff Devlopment Services						
210-581 SOCIAL SECURITY & MEDICARE MCLSDP 2020-2021 (07/20-09/21)	0.00	22.95	0.00	0.00	-22.95	*** %
220-581 TEACHERS' RETIREMENT MCLSDP 2020-2021 (07/20-09/21)	0.00	27.81	0.00	0.00	-27.81	*** %
240-581 UNEMPLOYMENT COMPENSATION MCLSDP 2020-2021 (07/20-09/21)	0.00	2.01	0.00	0.00	-2.01	*** %
250-581 WORKER'S COMPENSATION MCLSDP 2020-2021 (07/20-09/21)	0.00	1.29	0.00	0.00	-1.29	*** %
260-581 HEALTH INSURANCE MCLSDP 2020-2021 (07/20-09/21)	0.00	85.36	0.00	0.00	-85.36	*** %
320-581 CONTRACTED PROFESSIONAL/EDUCATIONAL SERVI MCLSDP 2020-2021 (07/20-09/21)	0.00	25,574.00	43,008.00	43,008.00	17,434.00	59 %
320-582 CONTRACTED PROFESSIONAL/EDUCATIONAL SERVI MCLSDP 2021-2022 (07/21-09/22)	5,000.00	19,809.00	34,500.00	34,500.00	14,691.00	57 %
320-650 CONTRACTED PROFESSIONAL/EDUCATIONAL SERVI MCLP 2019-2020	0.00	3,400.00	0.00	0.00	-3,400.00	*** %
582-582 TRAVEL OUT OF DIST/INSERVICE MCLSDP 2021-2022 (07/21-09/22)	0.00	0.00	11,000.00	11,000.00	11,000.00	0 %
582-650 TRAVEL OUT OF DIST/INSERVICE MCLP 2019-2020	0.00	1,700.00	19,123.27	19,123.27	17,423.27	8 %
610-581 SUPPLIES (CONSUMABLES ONLY) MCLSDP 2020-2021 (07/20-09/21)	0.00	0.00	5,450.00	5,450.00	5,450.00	0 %
Function Total:	5,000.00	50,622.42	113,081.27	113,081.27	62,458.85	44 %

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Program-Function-Object	Committed Current Month	Committed YTD	Original Appropriation	Current Appropriation	Available Appropriation	% Committed
50 Browning Middle School						
400 Other Instructional Programs						
Program Total:	-24,160.22	137,295.72	235,786.09	235,786.09	98,490.37	58 %
471 Gear Up						
1700 Instruction						
113-698 SPECIALISTS, CERTIFIED SALARIES Gear Up MS 2022	3,297.54	28,029.09	42,868.00	42,868.00	14,838.91	65 %
119-698 SUPERVISORY SALARIES Gear Up MS 2022	1,903.60	16,180.60	24,746.80	24,746.80	8,566.20	65 %
210-698 SOCIAL SECURITY & MEDICARE Gear Up MS 2022	384.93	3,282.21	6,389.37	6,389.37	3,107.16	51 %
220-698 TEACHERS' RETIREMENT Gear Up MS 2022	482.15	4,098.22	5,003.73	5,003.73	905.51	81 %
240-698 UNEMPLOYMENT COMPENSATION Gear Up MS 2022	34.85	296.24	453.01	453.01	156.77	65 %
250-694 WORKER'S COMPENSATION GEAR UP MS 2020-2021	0.00	-2.51	0.00	0.00	2.51	*** %
250-698 WORKER'S COMPENSATION Gear Up MS 2022	24.95	200.47	324.55	324.55	124.08	61 %
260-698 HEALTH INSURANCE Gear Up MS 2022	512.30	4,018.79	5,848.08	5,848.08	1,829.29	68 %
516-696 INSTRUCTIONAL FIELD TRIPS Gear Up Summer MS 2021	0.00	1,442.30	0.00	0.00	-1,442.30	*** %
516-698 INSTRUCTIONAL FIELD TRIPS Gear Up MS 2022	0.00	1,083.50	31,343.95	31,343.95	30,260.45	3 %
590-698 MISCELLANEOUS PURCHASED SERVICES Gear Up MS 2022	0.00	1,500.00	1,500.00	1,500.00	0.00	100 %
610-698 SUPPLIES (CONSUMABLES ONLY) Gear Up MS 2022	0.00	508.55	14,143.43	14,143.43	13,634.88	3 %
612-698 FOOD & BEVERAGE Gear Up MS 2022	0.00	522.76	2,815.00	2,815.00	2,292.24	18 %
Function Total:	6,640.32	61,160.22	135,435.92	135,435.92	74,275.70	45 %
2000 Student Support						
120-696 TEMPORARY SALARIES Gear Up Summer MS 2021	0.00	810.00	0.00	0.00	-810.00	*** %
210-696 SOCIAL SECURITY & MEDICARE Gear Up Summer MS 2021	0.00	61.96	0.00	0.00	-61.96	*** %
230-696 PERS NON-TEACH RETIREMENT Gear Up Summer MS 2021	0.00	69.66	0.00	0.00	-69.66	*** %
240-696 UNEMPLOYMENT COMPENSATION Gear Up Summer MS 2021	0.00	5.42	0.00	0.00	-5.42	*** %
250-696 WORKER'S COMPENSATION Gear Up Summer MS 2021	0.00	24.27	0.00	0.00	-24.27	*** %
260-696 HEALTH INSURANCE Gear Up Summer MS 2021	0.00	0.35	0.00	0.00	-0.35	*** %
Function Total:	0.00	971.66	0.00	0.00	-971.66	*** %

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50 Browning Middle School						
400 Other Instructional Programs						
471 Gear Up						
2213 Instructional Staff Development Services						
330-698 CONTRACTED PROF. SERVICES Gear Up MS 2022	0.00	0.00	7,694.32	7,694.32	7,694.32	0 %
582-698 TRAVEL OUT OF DIST/INSERVICE Gear Up MS 2022	3,113.97	4,276.47	3,975.76	3,975.76	-300.71	107 %
582-699 TRAVEL OUT OF DIST/INSERVICE Gear Up HS 2022	0.00	238.76	0.00	0.00	-238.76	*** %
Function Total:	3,113.97	4,515.23	11,670.08	11,670.08	7,154.85	38 %
Program Total:	9,754.29	66,647.11	147,106.00	147,106.00	80,458.89	45 %
494 Title I Schoolwide						
1700 Instruction						
112-120 TEACHER SALARIES Title I Schoolwide 2019-2020	4,325.93	-273.79	0.00	0.00	273.79	*** %
112-230 TEACHER SALARIES Title I Schoolwide 2020-2021	1,167.13	66,159.33	125,976.06	125,976.06	59,816.73	52 %
112-231 TEACHER SALARIES Title I Schoolwide 2021-2022	16,155.25	102,858.93	222,074.00	222,074.00	119,215.07	46 %
117-230 TEACHER AIDE SALARIES Title I Schoolwide 2020-2021	0.00	0.00	28,352.83	28,352.83	28,352.83	0 %
210-120 SOCIAL SECURITY & MEDICARE Title I Schoolwide 2019-2020	330.92	-21.21	0.00	0.00	21.21	*** %
210-230 SOCIAL SECURITY & MEDICARE Title I Schoolwide 2020-2021	89.28	5,059.73	11,806.03	11,806.03	6,746.30	42 %
210-231 SOCIAL SECURITY & MEDICARE Title I Schoolwide 2021-2022	1,216.26	7,751.39	16,988.66	16,988.66	9,237.27	45 %
220-120 TEACHERS' RETIREMENT Title I Schoolwide 2019-2020	401.01	30.95	0.00	0.00	-30.95	*** %
220-230 TEACHERS' RETIREMENT Title I Schoolwide 2020-2021	108.19	6,031.15	14,151.90	14,151.90	8,120.75	42 %
220-231 TEACHERS' RETIREMENT Title I Schoolwide 2021-2022	1,497.60	9,535.10	20,586.25	20,586.25	11,051.15	46 %
230-230 PERS NON-TEACH RETIREMENT Title I Schoolwide 2020-2021	0.00	44.98	0.00	0.00	-44.98	*** %
240-120 UNEMPLOYMENT COMPENSATION Title I Schoolwide 2019-2020	28.98	-18.75	0.00	0.00	18.75	*** %
240-230 UNEMPLOYMENT COMPENSATION Title I Schoolwide 2020-2021	7.82	460.31	1,080.29	1,080.29	619.98	42 %
240-231 UNEMPLOYMENT COMPENSATION Title I Schoolwide 2021-2022	108.25	689.19	1,487.89	1,487.89	798.70	46 %
250-120 WORKER'S COMPENSATION Title I Schoolwide 2019-2020	20.76	12.26	0.00	0.00	-12.26	*** %
250-230 WORKER'S COMPENSATION Title I Schoolwide 2020-2021	5.60	279.96	897.52	897.52	617.56	31 %
250-231 WORKER'S COMPENSATION Title I Schoolwide 2021-2022	77.55	467.18	1,065.95	1,065.95	598.77	43 %
260-120 HEALTH INSURANCE Title I Schoolwide 2019-2020	2.90	-1,121.94	0.00	0.00	1,121.94	*** %

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Program-Function-Object	Committed Current Month	Committed YTD	Original Appropriation	Current Appropriation	Available Appropriation	% Committed
50 Browning Middle School						
400 Other Instructional Programs						
494 Title I Schoolwide						
1700 Instruction						
260-230 HEALTH INSURANCE Title I Schoolwide 2020-2021	0.78	3,139.89	-3,431.92	-3,431.92	-6,571.81	-91 %
260-231 HEALTH INSURANCE Title I Schoolwide 2021-2022	3,822.58	22,843.03	4,286.05	4,286.05	-18,556.98	532 %
Function Total:	29,366.79	223,927.69	445,321.51	445,321.51	221,393.82	50 %
2100 Support Services, Student						
117-231 TEACHER AIDE SALARIES Title I Schoolwide 2021-2022	2,534.81	17,065.29	26,673.68	26,673.68	9,608.39	63 %
210-231 SOCIAL SECURITY & MEDICARE Title I Schoolwide 2021-2022	193.91	1,305.50	2,040.53	2,040.53	735.03	63 %
220-231 TEACHERS' RETIREMENT Title I Schoolwide 2021-2022	234.98	1,581.96	2,472.64	2,472.64	890.68	63 %
240-231 UNEMPLOYMENT COMPENSATION Title I Schoolwide 2021-2022	16.99	114.34	178.71	178.71	64.37	63 %
250-231 WORKER'S COMPENSATION Title I Schoolwide 2021-2022	12.17	77.38	128.03	128.03	50.65	60 %
260-231 HEALTH INSURANCE Title I Schoolwide 2021-2022	4.42	26.52	514.80	514.80	488.28	5 %
Function Total:	2,997.28	20,170.99	32,008.39	32,008.39	11,837.40	63 %
2213 Instructional Staff Development Services						
112-120 TEACHER SALARIES Title I Schoolwide 2019-2020	0.00	401.14	0.00	0.00	-401.14	*** %
112-230 TEACHER SALARIES Title I Schoolwide 2020-2021	0.00	28,912.86	0.00	0.00	-28,912.86	*** %
210-120 SOCIAL SECURITY & MEDICARE Title I Schoolwide 2019-2020	0.00	45.23	0.00	0.00	-45.23	*** %
210-230 SOCIAL SECURITY & MEDICARE Title I Schoolwide 2020-2021	0.00	2,166.67	0.00	0.00	-2,166.67	*** %
220-120 TEACHERS' RETIREMENT Title I Schoolwide 2019-2020	0.00	65.45	0.00	0.00	-65.45	*** %
220-230 TEACHERS' RETIREMENT Title I Schoolwide 2020-2021	0.00	2,697.45	0.00	0.00	-2,697.45	*** %
230-230 PERS NON-TEACH RETIREMENT Title I Schoolwide 2020-2021	0.00	-44.98	0.00	0.00	44.98	*** %
240-120 UNEMPLOYMENT COMPENSATION Title I Schoolwide 2019-2020	0.00	-5.78	0.00	0.00	5.78	*** %
240-230 UNEMPLOYMENT COMPENSATION Title I Schoolwide 2020-2021	0.00	202.05	0.00	0.00	-202.05	*** %
250-120 WORKER'S COMPENSATION Title I Schoolwide 2019-2020	0.00	20.64	0.00	0.00	-20.64	*** %
250-230 WORKER'S COMPENSATION Title I Schoolwide 2020-2021	0.00	105.17	0.00	0.00	-105.17	*** %
260-120 HEALTH INSURANCE Title I Schoolwide 2019-2020	0.00	-1,140.05	0.00	0.00	1,140.05	*** %
260-230 HEALTH INSURANCE Title I Schoolwide 2020-2021	0.00	5,195.54	0.00	0.00	-5,195.54	*** %
Function Total:	0.00	38,621.39	0.00	0.00	-38,621.39	*** %

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Program-Function-Object	Committed Current Month	Committed YTD	Original Appropriation	Current Appropriation	Available Appropriation	% Committed
50 Browning Middle School						
400 Other Instructional Programs						
Program Total:	32,364.07	282,720.07	477,329.90	477,329.90	194,609.83	59 %
Program Group Total:	28,657.06	576,469.80	1,007,462.99	1,007,462.99	430,993.19	57 %
Org Total:	28,657.06	576,469.80	1,007,462.99	1,007,462.99	430,993.19	57 %
60 Browning High School						
400 Other Instructional Programs						
413 Tital VI-Indian Education						
1700 Instruction						
112-522 TEACHER SALARIES	2,362.46	2,362.46	0.00	0.00	-2,362.46	*** %
Title VI Indian Ed 2020-2021						
112-523 TEACHER SALARIES	2,362.46	38,774.36	56,488.00	56,488.00	17,713.64	68 %
Title VI Indian Ed 2021-2022						
210-522 SOCIAL SECURITY & MEDICARE	180.73	180.73	0.00	0.00	-180.73	*** %
Title VI Indian Ed 2020-2021						
210-523 SOCIAL SECURITY & MEDICARE	180.73	2,966.26	4,321.00	4,321.00	1,354.74	68 %
Title VI Indian Ed 2021-2022						
220-522 TEACHERS' RETIREMENT	219.00	219.00	0.00	0.00	-219.00	*** %
Title VI Indian Ed 2020-2021						
220-523 TEACHERS' RETIREMENT	219.00	3,594.38	5,180.00	5,180.00	1,585.62	69 %
Title VI Indian Ed 2021-2022						
240-522 UNEMPLOYMENT COMPENSATION	15.83	15.83	0.00	0.00	-15.83	*** %
Title VI Indian Ed 2020-2021						
240-523 UNEMPLOYMENT COMPENSATION	15.83	259.81	395.00	395.00	135.19	65 %
Title VI Indian Ed 2021-2022						
250-522 WORKER'S COMPENSATION	11.34	11.34	0.00	0.00	-11.34	*** %
Title VI Indian Ed 2020-2021						
250-523 WORKER'S COMPENSATION	11.34	172.81	265.00	265.00	92.19	65 %
Title VI Indian Ed 2021-2022						
260-522 HEALTH INSURANCE	637.30	637.30	0.00	0.00	-637.30	*** %
Title VI Indian Ed 2020-2021						
260-523 HEALTH INSURANCE	637.30	8,845.71	12,696.00	12,696.00	3,850.29	69 %
Title VI Indian Ed 2021-2022						
Function Total:	6,853.32	58,039.99	79,345.00	79,345.00	21,305.01	73 %
Program Total:	6,853.32	58,039.99	79,345.00	79,345.00	21,305.01	73 %
420 Title I Part A Basic Program						
2213 Instructional Staff Development Services						
320-138 CONTRACTED PROFESSIONAL/EDUCATIONAL SERVI	-1,250.00	5,000.00	0.00	0.00	-5,000.00	*** %
Title I School Support 2021-2022						
Function Total:	-1,250.00	5,000.00	0.00	0.00	-5,000.00	*** %
Program Total:	-1,250.00	5,000.00	0.00	0.00	-5,000.00	*** %
423 STRIVING READERS						
1700 Instruction						
210-136 SOCIAL SECURITY & MEDICARE	0.00	0.00	586.31	586.31	586.31	0 %
Title I School Support 2020-2021						
610-581 SUPPLIES (CONSUMABLES ONLY)	0.00	6,255.47	43,552.20	43,552.20	37,296.73	14 %
MCLSDP 2020-2021 (07/20-09/21)						
610-582 SUPPLIES (CONSUMABLES ONLY)	-428.85	2,987.54	22,761.00	22,761.00	19,773.46	13 %
MCLSDP 2021-2022 (07/21-09/22)						
610-650 SUPPLIES (CONSUMABLES ONLY)	0.00	39,185.00	9,402.40	9,402.40	-29,782.60	416 %
MCLP 2019-2020						

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Program-Function-Object	Committed Current Month	Committed YTD	Original Appropriation	Current Appropriation	Available Appropriation	% Committed
60 Browning High School						
400 Other Instructional Programs						
423 STRIVING READERS						
Function Total:	-428.85	48,428.01	76,301.91	76,301.91	27,873.90	63 %
2110 Attendance and Social Work Services						
610-581 SUPPLIES (CONSUMABLES ONLY)	0.00	0.00	1,100.00	1,100.00	1,100.00	0 %
MCLSDP 2020-2021 (07/20-09/21)						
Function Total:	0.00	0.00	1,100.00	1,100.00	1,100.00	0 %
2213 Instructional Staff Development Services						
150-581 STIPEND PAY	0.00	3,650.00	4,140.00	4,140.00	490.00	88 %
MCLSDP 2020-2021 (07/20-09/21)						
150-650 STIPEND PAY	0.00	0.00	-3,000.00	-3,000.00	-3,000.00	0 %
MCLP 2019-2020						
210-581 SOCIAL SECURITY & MEDICARE	0.00	277.92	317.93	317.93	40.01	87 %
MCLSDP 2020-2021 (07/20-09/21)						
210-650 SOCIAL SECURITY & MEDICARE	0.00	0.00	-229.50	-229.50	-229.50	0 %
MCLP 2019-2020						
220-581 TEACHERS' RETIREMENT	0.00	338.37	379.65	379.65	41.28	89 %
MCLSDP 2020-2021 (07/20-09/21)						
220-650 TEACHERS' RETIREMENT	0.00	0.00	-275.10	-275.10	-275.10	0 %
MCLP 2019-2020						
240-581 UNEMPLOYMENT COMPENSATION	0.00	24.48	28.98	28.98	4.50	84 %
MCLSDP 2020-2021 (07/20-09/21)						
240-650 UNEMPLOYMENT COMPENSATION	0.00	0.00	-21.00	-21.00	-21.00	0 %
MCLP 2019-2020						
250-581 WORKER'S COMPENSATION	0.00	15.72	-256.86	-256.86	-272.58	-6 %
MCLSDP 2020-2021 (07/20-09/21)						
250-650 WORKER'S COMPENSATION	0.00	0.00	-12.65	-12.65	-12.65	0 %
MCLP 2019-2020						
260-581 HEALTH INSURANCE	0.00	304.19	0.00	0.00	-304.19	*** %
MCLSDP 2020-2021 (07/20-09/21)						
320-581 CONTRACTED PROFESSIONAL/EDUCATIONAL SERVI	0.00	19,679.00	10,825.00	10,825.00	-8,854.00	181 %
MCLSDP 2020-2021 (07/20-09/21)						
320-582 CONTRACTED PROFESSIONAL/EDUCATIONAL SERVI	10,000.00	49,809.00	48,510.00	48,510.00	-1,299.00	102 %
MCLSDP 2021-2022 (07/21-09/22)						
582-582 TRAVEL OUT OF DIST/INSERVICE	2,112.80	2,511.80	9,916.00	9,916.00	7,404.20	25 %
MCLSDP 2021-2022 (07/21-09/22)						
582-650 TRAVEL OUT OF DIST/INSERVICE	0.00	0.00	54,133.99	54,133.99	54,133.99	0 %
MCLP 2019-2020						
610-581 SUPPLIES (CONSUMABLES ONLY)	0.00	0.00	9,178.54	9,178.54	9,178.54	0 %
MCLSDP 2020-2021 (07/20-09/21)						
Function Total:	12,112.80	76,610.48	133,634.98	133,634.98	57,024.50	57 %
Program Total:	11,683.95	125,038.49	211,036.89	211,036.89	85,998.40	59 %
471 Gear Up						
1700 Instruction						
112-699 TEACHER SALARIES	0.00	0.00	11,600.00	11,600.00	11,600.00	0 %
Gear Up HS 2022						
113-699 SPECIALISTS, CERTIFIED SALARIES	0.00	7,152.85	49,909.00	49,909.00	42,756.15	14 %
Gear Up HS 2022						
119-699 SUPERVISORY SALARIES	2,855.40	24,270.90	37,120.20	37,120.20	12,849.30	65 %
Gear Up HS 2022						

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Program-Function-Object	Committed Current Month	Committed YTD	Original Appropriation	Current Appropriation	Available Appropriation	% Committed
60 Browning High School						
400 Other Instructional Programs						
471 Gear Up						
1700 Instruction						
210-699 SOCIAL SECURITY & MEDICARE Gear Up HS 2022	199.05	2,254.25	7,545.13	7,545.13	5,290.88	29 %
220-699 TEACHERS' RETIREMENT Gear Up HS 2022	264.69	2,555.24	9,073.90	9,073.90	6,518.66	28 %
240-699 UNEMPLOYMENT COMPENSATION Gear Up HS 2022	19.13	210.53	660.81	660.81	450.28	31 %
250-695 WORKER'S COMPENSATION GEAR UP HS 2020-2021	0.00	-2.28	0.00	0.00	2.28	*** %
250-699 WORKER'S COMPENSATION Gear Up HS 2022	13.71	141.88	473.42	473.42	331.54	29 %
260-699 HEALTH INSURANCE Gear Up HS 2022	764.76	7,275.11	23,392.32	23,392.32	16,117.21	31 %
516-699 INSTRUCTIONAL FIELD TRIPS Gear Up HS 2022	5,165.00	14,857.19	29,178.06	29,178.06	14,320.87	50 %
560-699 TUITION Gear Up HS 2022	0.00	0.00	3,350.00	3,350.00	3,350.00	0 %
590-699 MISCELLANEOUS PURCHASED SERVICES Gear Up HS 2022	0.00	3,000.00	3,000.00	3,000.00	0.00	100 %
610-699 SUPPLIES (CONSUMABLES ONLY) Gear Up HS 2022	-50.00	664.25	11,823.55	11,823.55	11,159.30	5 %
612-699 FOOD & BEVERAGE Gear Up HS 2022	804.17	6,226.77	9,145.00	9,145.00	2,918.23	68 %
Function Total:	10,035.91	68,606.69	196,271.39	196,271.39	127,664.70	34 %
2213 Instructional Staff Development Services						
330-699 CONTRACTED PROF. SERVICES Gear Up HS 2022	0.00	0.00	7,608.33	7,608.33	7,608.33	0 %
582-699 TRAVEL OUT OF DIST/INSERVICE Gear Up HS 2022	0.00	1,054.30	2,438.28	2,438.28	1,383.98	43 %
Function Total:	0.00	1,054.30	10,046.61	10,046.61	8,992.31	10 %
Program Total:	10,035.91	69,660.99	206,318.00	206,318.00	136,657.01	33 %
494 Title I Schoolwide						
1700 Instruction						
112-120 TEACHER SALARIES Title I Schoolwide 2019-2020	3,549.02	1,222.05	0.00	0.00	-1,222.05	*** %
112-230 TEACHER SALARIES Title I Schoolwide 2020-2021	1,335.58	42,506.70	190,916.63	190,916.63	148,409.93	22 %
112-231 TEACHER SALARIES Title I Schoolwide 2021-2022	17,112.58	106,254.61	209,753.00	209,753.00	103,498.39	50 %
117-230 TEACHER AIDE SALARIES Title I Schoolwide 2020-2021	0.00	0.00	28,352.85	28,352.85	28,352.85	0 %
210-120 SOCIAL SECURITY & MEDICARE Title I Schoolwide 2019-2020	257.26	102.51	0.00	0.00	-102.51	*** %
210-230 SOCIAL SECURITY & MEDICARE Title I Schoolwide 2020-2021	96.82	3,094.25	16,866.53	16,866.53	13,772.28	18 %
210-231 SOCIAL SECURITY & MEDICARE Title I Schoolwide 2021-2022	1,275.19	7,901.95	16,046.10	16,046.10	8,144.15	49 %

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Program-Function-Object	Committed Current Month	Committed YTD	Original Appropriation	Current Appropriation	Available Appropriation	% Committed
60 Browning High School						
400 Other Instructional Programs						
494 Title I Schoolwide						
1700 Instruction						
220-120 TEACHERS' RETIREMENT Title I Schoolwide 2019-2020	328.99	149.28	0.00	0.00	-149.28	*** %
220-230 TEACHERS' RETIREMENT Title I Schoolwide 2020-2021	123.81	3,902.97	20,107.02	20,107.02	16,204.05	19 %
220-231 TEACHERS' RETIREMENT Title I Schoolwide 2021-2022	1,586.34	9,849.80	19,444.10	19,444.10	9,594.30	50 %
240-120 UNEMPLOYMENT COMPENSATION Title I Schoolwide 2019-2020	23.78	-2.68	0.00	0.00	2.68	*** %
240-230 UNEMPLOYMENT COMPENSATION Title I Schoolwide 2020-2021	8.94	296.02	1,534.88	1,534.88	1,238.86	19 %
240-231 UNEMPLOYMENT COMPENSATION Title I Schoolwide 2021-2022	114.65	711.92	1,405.34	1,405.34	693.42	50 %
250-120 WORKER'S COMPENSATION Title I Schoolwide 2019-2020	17.02	8.80	0.00	0.00	-8.80	*** %
250-230 WORKER'S COMPENSATION Title I Schoolwide 2020-2021	6.42	187.24	1,100.79	1,100.79	913.55	17 %
250-231 WORKER'S COMPENSATION Title I Schoolwide 2021-2022	82.13	484.31	1,006.81	1,006.81	522.50	48 %
260-120 HEALTH INSURANCE Title I Schoolwide 2019-2020	926.09	494.45	0.00	0.00	-494.45	*** %
260-230 HEALTH INSURANCE Title I Schoolwide 2020-2021	348.51	9,303.46	2,402.82	2,402.82	-6,900.64	387 %
260-231 HEALTH INSURANCE Title I Schoolwide 2021-2022	2,231.83	14,912.35	4,048.23	4,048.23	-10,864.12	368 %
Function Total:	29,424.96	201,379.99	512,985.10	512,985.10	311,605.11	39 %
2110 Attendance and Social Work Services						
117-231 TEACHER AIDE SALARIES Title I Schoolwide 2021-2022	3,643.06	22,241.29	33,435.60	33,435.60	11,194.31	66 %
210-231 SOCIAL SECURITY & MEDICARE Title I Schoolwide 2021-2022	278.70	1,701.45	2,557.82	2,557.82	856.37	66 %
230-231 PERS NON-TEACH RETIREMENT Title I Schoolwide 2021-2022	313.30	1,912.75	3,099.48	3,099.48	1,186.73	61 %
240-231 UNEMPLOYMENT COMPENSATION Title I Schoolwide 2021-2022	24.41	149.02	224.01	224.01	74.99	66 %
250-231 WORKER'S COMPENSATION Title I Schoolwide 2021-2022	17.38	100.42	160.49	160.49	60.07	62 %
260-231 HEALTH INSURANCE Title I Schoolwide 2021-2022	1,568.82	9,412.92	645.31	645.31	-8,767.61	*** %
Function Total:	5,845.67	35,517.85	40,122.71	40,122.71	4,604.86	88 %
2213 Instructional Staff Development Services						
112-120 TEACHER SALARIES Title I Schoolwide 2019-2020	0.00	-511.34	0.00	0.00	511.34	*** %
112-230 TEACHER SALARIES Title I Schoolwide 2020-2021	0.00	30,809.72	0.00	0.00	-30,809.72	*** %
210-120 SOCIAL SECURITY & MEDICARE Title I Schoolwide 2019-2020	0.00	23.19	0.00	0.00	-23.19	*** %

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Program-Function-Object	Committed Current Month	Committed YTD	Original Appropriation	Current Appropriation	Available Appropriation	% Committed
60 Browning High School						
400 Other Instructional Programs						
494 Title I Schoolwide						
2213 Instructional Staff Development Services						
210-230 SOCIAL SECURITY & MEDICARE Title I Schoolwide 2020-2021	0.00	2,236.65	0.00	0.00	-2,236.65	*** %
220-120 TEACHERS' RETIREMENT Title I Schoolwide 2019-2020	0.00	-19.21	0.00	0.00	19.21	*** %
220-230 TEACHERS' RETIREMENT Title I Schoolwide 2020-2021	0.00	2,829.29	0.00	0.00	-2,829.29	*** %
240-120 UNEMPLOYMENT COMPENSATION Title I Schoolwide 2019-2020	0.00	-11.89	0.00	0.00	11.89	*** %
240-230 UNEMPLOYMENT COMPENSATION Title I Schoolwide 2020-2021	0.00	214.49	0.00	0.00	-214.49	*** %
250-120 WORKER'S COMPENSATION Title I Schoolwide 2019-2020	0.00	16.66	0.00	0.00	-16.66	*** %
250-230 WORKER'S COMPENSATION Title I Schoolwide 2020-2021	0.00	113.27	0.00	0.00	-113.27	*** %
260-120 HEALTH INSURANCE Title I Schoolwide 2019-2020	0.00	-1,738.77	0.00	0.00	1,738.77	*** %
260-230 HEALTH INSURANCE Title I Schoolwide 2020-2021	0.00	5,394.31	0.00	0.00	-5,394.31	*** %
Function Total:	0.00	39,356.37	0.00	0.00	-39,356.37	*** %
Program Total:	35,270.63	276,254.21	553,107.81	553,107.81	276,853.60	49 %
Program Group Total:	62,593.81	533,993.68	1,049,807.70	1,049,807.70	515,814.02	50 %
700 Extracurricular Athletics and						
785 ARP-State SchoolEmergency Relief Fund-Basic (ESSER)						
1700 Instruction						
120-633 TEMPORARY SALARIES ESSER III Fund Grant	732.60	732.60	10,000.00	10,000.00	9,267.40	7 %
210-633 SOCIAL SECURITY & MEDICARE ESSER III Fund Grant	53.86	53.86	765.00	765.00	711.14	7 %
220-633 TEACHERS' RETIREMENT ESSER III Fund Grant	67.91	67.91	927.00	927.00	859.09	7 %
240-633 UNEMPLOYMENT COMPENSATION ESSER III Fund Grant	4.91	4.91	67.00	67.00	62.09	7 %
250-633 WORKER'S COMPENSATION ESSER III Fund Grant	3.52	3.52	48.00	48.00	44.48	7 %
260-633 HEALTH INSURANCE ESSER III Fund Grant	142.01	142.01	193.00	193.00	50.99	73 %
Function Total:	1,004.81	1,004.81	12,000.00	12,000.00	10,995.19	8 %
Program Total:	1,004.81	1,004.81	12,000.00	12,000.00	10,995.19	8 %
Program Group Total:	1,004.81	1,004.81	12,000.00	12,000.00	10,995.19	8 %
Org Total:	63,598.62	534,998.49	1,061,807.70	1,061,807.70	526,809.21	50 %
68 21st Century						
400 Other Instructional Programs						

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Program-Function-Object	Committed Current Month	Committed YTD	Original Appropriation	Current Appropriation	Available Appropriation	% Committed
68 21st Century						
400 Other Instructional Programs						
434 21st CCLC						
1700 Instruction						
610 SUPPLIES (CONSUMABLES ONLY)	0.00	-1,000.00	0.00	0.00	1,000.00	*** %
Function Total:	0.00	-1,000.00	0.00	0.00	1,000.00	*** %
Program Total:	0.00	-1,000.00	0.00	0.00	1,000.00	*** %
Program Group Total:	0.00	-1,000.00	0.00	0.00	1,000.00	*** %
Org Total:		-1,000.00			1,000.00	*** %
75 Buffalo Hide Academy						
400 Other Instructional Programs						
423 STRIVING READERS						
1700 Instruction						
610-581 SUPPLIES (CONSUMABLES ONLY)	0.00	0.00	16,584.00	16,584.00	16,584.00	0 %
MCLSDP 2020-2021 (07/20-09/21)						
610-582 SUPPLIES (CONSUMABLES ONLY)	0.00	0.00	16,584.00	16,584.00	16,584.00	0 %
MCLSDP 2021-2022 (07/21-09/22)						
610-650 SUPPLIES (CONSUMABLES ONLY)	0.00	0.00	643.64	643.64	643.64	0 %
MCLP 2019-2020						
Function Total:	0.00	0.00	33,811.64	33,811.64	33,811.64	0 %
2213 Instructional Staff Development Services						
210-650 SOCIAL SECURITY & MEDICARE	0.00	0.00	-597.27	-597.27	-597.27	0 %
MCLP 2019-2020						
220-650 TEACHERS' RETIREMENT	0.00	0.00	-715.94	-715.94	-715.94	0 %
MCLP 2019-2020						
240-650 UNEMPLOYMENT COMPENSATION	0.00	0.00	-54.65	-54.65	-54.65	0 %
MCLP 2019-2020						
250-650 WORKER'S COMPENSATION	0.00	0.00	-32.92	-32.92	-32.92	0 %
MCLP 2019-2020						
320-650 CONTRACTED PROFESSIONAL/EDUCATIONAL SERVI	0.00	0.00	-11,972.86	-11,972.86	-11,972.86	0 %
MCLP 2019-2020						
582-650 TRAVEL OUT OF DIST/INSERVICE	0.00	0.00	12,636.69	12,636.69	12,636.69	0 %
MCLP 2019-2020						
Function Total:	0.00	0.00	-736.95	-736.95	-736.95	0 %
Program Total:	0.00	0.00	33,074.69	33,074.69	33,074.69	0 %
494 Title I Schoolwide						
1700 Instruction						
112-230 TEACHER SALARIES	0.00	0.00	97,007.42	97,007.42	97,007.42	0 %
Title I Schoolwide 2020-2021						
112-231 TEACHER SALARIES	3,565.92	21,395.52	44,149.00	44,149.00	22,753.48	48 %
Title I Schoolwide 2021-2022						
117-230 TEACHER AIDE SALARIES	0.00	0.00	28,352.83	28,352.83	28,352.83	0 %
Title I Schoolwide 2020-2021						
210-230 SOCIAL SECURITY & MEDICARE	0.00	0.00	9,590.06	9,590.06	9,590.06	0 %
Title I Schoolwide 2020-2021						
210-231 SOCIAL SECURITY & MEDICARE	272.78	1,636.68	3,377.39	3,377.39	1,740.71	48 %
Title I Schoolwide 2021-2022						
220-230 TEACHERS' RETIREMENT	0.00	0.00	11,495.53	11,495.53	11,495.53	0 %
Title I Schoolwide 2020-2021						
220-231 TEACHERS' RETIREMENT	330.56	1,983.36	4,092.61	4,092.61	2,109.25	48 %
Title I Schoolwide 2021-2022						

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Program-Function-Object	Committed Current Month	Committed YTD	Original Appropriation	Current Appropriation	Available Appropriation	% Committed
75 Buffalo Hide Academy						
400 Other Instructional Programs						
494 Title I Schoolwide						
1700 Instruction						
240-230 UNEMPLOYMENT COMPENSATION Title I Schoolwide 2020-2021	0.00	0.00	877.52	877.52	877.52	0 %
240-231 UNEMPLOYMENT COMPENSATION Title I Schoolwide 2021-2022	23.90	143.40	295.79	295.79	152.39	48 %
250-230 WORKER'S COMPENSATION Title I Schoolwide 2020-2021	0.00	0.00	589.19	589.19	589.19	0 %
250-231 WORKER'S COMPENSATION Title I Schoolwide 2021-2022	17.12	97.44	211.91	211.91	114.47	45 %
260-230 HEALTH INSURANCE Title I Schoolwide 2020-2021	0.00	0.00	7,711.22	7,711.22	7,711.22	0 %
260-231 HEALTH INSURANCE Title I Schoolwide 2021-2022	1,274.60	7,647.60	852.10	852.10	-6,795.50	897 %
Function Total:	5,484.88	32,904.00	208,602.57	208,602.57	175,698.57	15 %
Program Total:	5,484.88	32,904.00	208,602.57	208,602.57	175,698.57	15 %
Program Group Total:	5,484.88	32,904.00	241,677.26	241,677.26	208,773.26	13 %
Org Total:	5,484.88	32,904.00	241,677.26	241,677.26	208,773.26	13 %
76 Special Education						
100 Regular Education Programs						
160 Administration						
1700 Instruction						
610-360 SUPPLIES (CONSUMABLES ONLY) Montana Medicaid	4,224.00	75,894.84	114,421.45	83,921.45	8,026.61	90 %
612-360 FOOD & BEVERAGE Montana Medicaid	653.75	4,640.23	10,000.00	10,000.00	5,359.77	46 %
640-360 BOOKS Montana Medicaid	0.00	9,807.11	10,000.00	10,000.00	192.89	98 %
810-360 MEMBERSHIP DUES & FEES Montana Medicaid	0.00	0.00	500.00	500.00	500.00	0 %
Function Total:	4,877.75	90,342.18	134,921.45	104,421.45	14,079.27	86 %
2213 Instructional Staff Development Services						
582-360 TRAVEL OUT OF DIST/INSERVICE Montana Medicaid	0.00	3,064.89	10,000.00	10,000.00	6,935.11	30 %
Function Total:	0.00	3,064.89	10,000.00	10,000.00	6,935.11	30 %
Program Total:	4,877.75	93,407.07	144,921.45	114,421.45	21,014.38	81 %
Program Group Total:	4,877.75	93,407.07	144,921.45	114,421.45	21,014.38	81 %
400 Other Instructional Programs						
456 IDEA Part B						
1700 Instruction						
112-612 TEACHER SALARIES IDEA Part B (07/21-09/22)	0.00	573.40	50,000.00	50,000.00	49,426.60	1 %
113-611 SPECIALISTS, CERTIFIED SALARIES IDEA Part B 2020-2021 (07/20-09/21)	0.00	32,498.52	0.00	0.00	-32,498.52	*** %
113-612 SPECIALISTS, CERTIFIED SALARIES IDEA Part B (07/21-09/22)	0.00	44,439.88	0.00	0.00	-44,439.88	*** %
210-611 SOCIAL SECURITY & MEDICARE IDEA Part B 2020-2021 (07/20-09/21)	0.00	2,476.30	0.00	0.00	-2,476.30	*** %

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Program-Function-Object	Committed Current Month	Committed YTD	Original Appropriation	Current Appropriation	Available Appropriation	% Committed
76 Special Education						
400 Other Instructional Programs						
456 IDEA Part B						
1700 Instruction						
210-612 SOCIAL SECURITY & MEDICARE IDEA Part B (07/21-09/22)	0.00	3,404.26	3,825.00	3,825.00	420.74	89 %
220-611 TEACHERS' RETIREMENT IDEA Part B 2020-2021 (07/20-09/21)	0.00	10,517.29	0.00	0.00	-10,517.29	*** %
220-612 TEACHERS' RETIREMENT IDEA Part B (07/21-09/22)	0.00	4,172.66	4,635.00	4,635.00	462.34	90 %
240-611 UNEMPLOYMENT COMPENSATION IDEA Part B 2020-2021 (07/20-09/21)	0.00	217.76	0.00	0.00	-217.76	*** %
240-612 UNEMPLOYMENT COMPENSATION IDEA Part B (07/21-09/22)	0.00	301.64	335.00	335.00	33.36	90 %
250-611 WORKER'S COMPENSATION IDEA Part B 2020-2021 (07/20-09/21)	0.00	124.99	0.00	0.00	-124.99	*** %
250-612 WORKER'S COMPENSATION IDEA Part B (07/21-09/22)	0.00	216.02	240.00	240.00	23.98	90 %
260-611 HEALTH INSURANCE IDEA Part B 2020-2021 (07/20-09/21)	0.00	2,549.20	0.00	0.00	-2,549.20	*** %
260-612 HEALTH INSURANCE IDEA Part B (07/21-09/22)	0.00	8,182.55	10,965.00	10,965.00	2,782.45	74 %
610-612 SUPPLIES (CONSUMABLES ONLY) IDEA Part B (07/21-09/22)	0.00	0.00	18,812.00	18,812.00	18,812.00	0 %
Function Total:	0.00	109,674.47	88,812.00	88,812.00	-20,862.47	123 %
2100 Support Services, Student						
117-610 TEACHER AIDE SALARIES IDEA Part B 2019-2020	5,720.21	42,960.82	0.00	0.00	-42,960.82	*** %
210-610 SOCIAL SECURITY & MEDICARE IDEA Part B 2019-2020	437.60	3,286.55	0.00	0.00	-3,286.55	*** %
220-610 TEACHERS' RETIREMENT IDEA Part B 2019-2020	530.26	3,982.50	0.00	0.00	-3,982.50	*** %
240-610 UNEMPLOYMENT COMPENSATION IDEA Part B 2019-2020	38.32	287.80	0.00	0.00	-287.80	*** %
250-610 WORKER'S COMPENSATION IDEA Part B 2019-2020	26.98	191.35	0.00	0.00	-191.35	*** %
260-610 HEALTH INSURANCE IDEA Part B 2019-2020	8.10	64.70	0.00	0.00	-64.70	*** %
Function Total:	6,761.47	50,773.72	0.00	0.00	-50,773.72	*** %
2140 Pyschological Services						
113-612 SPECIALISTS, CERTIFIED SALARIES IDEA Part B (07/21-09/22)	5,792.76	28,963.80	75,305.00	75,305.00	46,341.20	38 %
210-612 SOCIAL SECURITY & MEDICARE IDEA Part B (07/21-09/22)	423.54	2,117.70	5,760.83	5,760.83	3,643.13	36 %
220-612 TEACHERS' RETIREMENT IDEA Part B (07/21-09/22)	536.98	2,684.90	6,980.77	6,980.77	4,295.87	38 %
240-612 UNEMPLOYMENT COMPENSATION IDEA Part B (07/21-09/22)	38.82	194.10	504.54	504.54	310.44	38 %
250-612 WORKER'S COMPENSATION IDEA Part B (07/21-09/22)	27.80	133.28	361.46	361.46	228.18	36 %

BROWNING PUBLIC SCHOOLS
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115 Elementary Miscellaneous Federal Funds

Program-Function-Object	Committed Current Month	Committed YTD	Original Appropriation	Current Appropriation	Available Appropriation	% Committed
76 Special Education						
400 Other Instructional Programs						
456 IDEA Part B						
2140 Pyschological Services						
260-612 HEALTH INSURANCE IDEA Part B (07/21-09/22)	1,274.60	6,373.00	1,453.40	1,453.40	-4,919.60	438 %
330-612 CONTRACTED PROF. SERVICES IDEA Part B (07/21-09/22)	0.00	0.00	97,841.00	97,841.00	97,841.00	0 %
Function Total:	8,094.50	40,466.78	188,207.00	188,207.00	147,740.22	21 %
2152 Speech Pathology Services						
330-611 CONTRACTED PROF. SERVICES IDEA Part B 2020-2021 (07/20-09/21)	0.00	302.50	0.00	0.00	-302.50	*** %
330-612 CONTRACTED PROF. SERVICES IDEA Part B (07/21-09/22)	41,942.50	264,847.50	200,000.00	200,000.00	-64,847.50	132 %
Function Total:	41,942.50	265,150.00	200,000.00	200,000.00	-65,150.00	132 %
2160 Occupational/Physical Therapy						
330-612 CONTRACTED PROF. SERVICES IDEA Part B (07/21-09/22)	18,017.82	106,388.42	110,851.00	110,851.00	4,462.58	95 %
Function Total:	18,017.82	106,388.42	110,851.00	110,851.00	4,462.58	95 %
2213 Instructional Staff Development Services						
582-610 TRAVEL OUT OF DIST/INSERVICE IDEA Part B 2019-2020	0.00	752.24	0.00	0.00	-752.24	*** %
Function Total:	0.00	752.24	0.00	0.00	-752.24	*** %
2300 Support Services, General Admin						
115-611 OFFICE/CLERICAL SALARIES IDEA Part B 2020-2021 (07/20-09/21)	3,355.94	15,719.10	0.00	0.00	-15,719.10	*** %
115-612 OFFICE/CLERICAL SALARIES IDEA Part B (07/21-09/22)	0.00	15,431.96	0.00	0.00	-15,431.96	*** %
210-611 SOCIAL SECURITY & MEDICARE IDEA Part B 2020-2021 (07/20-09/21)	256.73	1,202.53	0.00	0.00	-1,202.53	*** %
210-612 SOCIAL SECURITY & MEDICARE IDEA Part B (07/21-09/22)	0.00	1,180.56	0.00	0.00	-1,180.56	*** %
230-611 PERS NON-TEACH RETIREMENT IDEA Part B 2020-2021 (07/20-09/21)	288.61	1,351.83	0.00	0.00	-1,351.83	*** %
230-612 PERS NON-TEACH RETIREMENT IDEA Part B (07/21-09/22)	0.00	1,327.15	0.00	0.00	-1,327.15	*** %
240-611 UNEMPLOYMENT COMPENSATION IDEA Part B 2020-2021 (07/20-09/21)	22.48	105.30	0.00	0.00	-105.30	*** %
240-612 UNEMPLOYMENT COMPENSATION IDEA Part B (07/21-09/22)	0.00	103.39	0.00	0.00	-103.39	*** %
250-611 WORKER'S COMPENSATION IDEA Part B 2020-2021 (07/20-09/21)	15.58	64.01	0.00	0.00	-64.01	*** %
250-612 WORKER'S COMPENSATION IDEA Part B (07/21-09/22)	0.00	72.00	0.00	0.00	-72.00	*** %
260-611 HEALTH INSURANCE IDEA Part B 2020-2021 (07/20-09/21)	1,273.38	4,987.06	0.00	0.00	-4,987.06	*** %
260-612 HEALTH INSURANCE IDEA Part B (07/21-09/22)	0.00	5,623.75	0.00	0.00	-5,623.75	*** %
Function Total:	5,212.72	47,168.64	0.00	0.00	-47,168.64	*** %
Program Total:	80,029.01	620,374.27	587,870.00	587,870.00	-32,504.27	105 %

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115 Elementary Miscellaneous Federal Funds

Program-Function-Object	Committed Current Month	Committed YTD	Original Appropriation	Current Appropriation	Available Appropriation	% Committed
76 Special Education						
400 Other Instructional Programs						
457 IDEA Preschool						
2100 Support Services, Student						
117-622 TEACHER AIDE SALARIES IDEA Preschool 2020-2021 (07/20-06/21)	0.00	776.16	0.00	0.00	-776.16	*** %
117-623 TEACHER AIDE SALARIES IDEA Preschool (07/21-09/22)	3,157.29	14,793.07	15,000.00	15,000.00	206.93	98 %
210-622 SOCIAL SECURITY & MEDICARE IDEA Preschool 2020-2021 (07/20-06/21)	0.00	59.38	0.00	0.00	-59.38	*** %
210-623 SOCIAL SECURITY & MEDICARE IDEA Preschool (07/21-09/22)	241.54	1,131.62	1,147.50	1,147.50	15.88	98 %
220-622 TEACHERS' RETIREMENT IDEA Preschool 2020-2021 (07/20-06/21)	0.00	71.95	0.00	0.00	-71.95	*** %
220-623 TEACHERS' RETIREMENT IDEA Preschool (07/21-09/22)	143.90	990.73	1,290.00	1,290.00	299.27	76 %
240-622 UNEMPLOYMENT COMPENSATION IDEA Preschool 2020-2021 (07/20-06/21)	0.00	5.20	0.00	0.00	-5.20	*** %
240-623 UNEMPLOYMENT COMPENSATION IDEA Preschool (07/21-09/22)	21.15	99.13	100.50	100.50	1.37	98 %
250-622 WORKER'S COMPENSATION IDEA Preschool 2020-2021 (07/20-06/21)	0.00	3.04	0.00	0.00	-3.04	*** %
250-623 WORKER'S COMPENSATION IDEA Preschool (07/21-09/22)	15.15	68.15	72.00	72.00	3.85	94 %
260-622 HEALTH INSURANCE IDEA Preschool 2020-2021 (07/20-06/21)	0.00	471.09	0.00	0.00	-471.09	*** %
260-623 HEALTH INSURANCE IDEA Preschool (07/21-09/22)	-5,624.24	21.66	466.00	466.00	444.34	4 %
Function Total:	-2,045.21	18,491.18	18,076.00	18,076.00	-415.18	102 %
Program Total:	-2,045.21	18,491.18	18,076.00	18,076.00	-415.18	102 %
Program Group Total:	77,983.80	638,865.45	605,946.00	605,946.00	-32,919.45	105 %
Org Total:	82,861.55	732,272.52	750,867.45	720,367.45	-11,905.07	101 %
78 Technology						
700 Extracurricular Athletics and						
775 CRRSA-State School Emergency Relief Fund-Basic						
2220 Educational Media Services						
111-632 ADMINISTRATOR SALARIES ESSER II Fund Grant (03/20-09/23)	3,294.12	18,650.16	40,000.00	40,000.00	21,349.84	46 %
210-632 SOCIAL SECURITY & MEDICARE ESSER II Fund Grant (03/20-09/23)	252.00	1,426.73	2,480.00	2,480.00	1,053.27	57 %
230-632 PERS NON-TEACH RETIREMENT ESSER II Fund Grant (03/20-09/23)	283.30	1,603.93	3,440.00	3,440.00	1,836.07	46 %
240-632 UNEMPLOYMENT COMPENSATION ESSER II Fund Grant (03/20-09/23)	22.08	124.99	268.00	268.00	143.01	46 %
250-632 WORKER'S COMPENSATION ESSER II Fund Grant (03/20-09/23)	15.82	85.40	192.00	192.00	106.60	44 %
260-632 HEALTH INSURANCE ESSER II Fund Grant (03/20-09/23)	1,274.60	7,010.30	1,620.00	1,620.00	-5,390.30	432 %
Function Total:	5,141.92	28,901.51	48,000.00	48,000.00	19,098.49	60 %
Program Total:	5,141.92	28,901.51	48,000.00	48,000.00	19,098.49	60 %

115 Elementary Miscellaneous Federal Funds

Program-Function-Object	Committed Current Month	Committed YTD	Original Appropriation	Current Appropriation	Available Appropriation	% Committed
78 Technology						
700 Extracurricular Athletics and						
785 ARP-State SchoolEmergency Relief Fund-Basic (ESSER)						
2220 Educational Media Services						
113-633 SPECIALISTS, CERTIFIED SALARIES ESSER III Fund Grant	0.00	0.00	40,000.00	40,000.00	40,000.00	0 %
210-633 SOCIAL SECURITY & MEDICARE ESSER III Fund Grant	0.00	0.00	3,060.00	3,060.00	3,060.00	0 %
230-633 PERS NON-TEACH RETIREMENT ESSER III Fund Grant	0.00	0.00	3,440.00	3,440.00	3,440.00	0 %
240-633 UNEMPLOYMENT COMPENSATION ESSER III Fund Grant	0.00	0.00	268.00	268.00	268.00	0 %
250-633 WORKER'S COMPENSATION ESSER III Fund Grant	0.00	0.00	192.00	192.00	192.00	0 %
260-633 HEALTH INSURANCE ESSER III Fund Grant	0.00	0.00	1,040.00	1,040.00	1,040.00	0 %
Function Total:	0.00	0.00	48,000.00	48,000.00	48,000.00	0 %
Program Total:	0.00	0.00	48,000.00	48,000.00	48,000.00	0 %
Program Group Total:	5,141.92	28,901.51	96,000.00	96,000.00	67,098.49	30 %
Org Total:	5,141.92	28,901.51	96,000.00	96,000.00	67,098.49	30 %
90 District Wide						
100 Regular Education Programs						
120 Elementary						
1700 Instruction						
210-261 SOCIAL SECURITY & MEDICARE Native American Language (NAL@ED) Program	0.00	-2,437.02	0.00	0.00	2,437.02	*** %
210-510 SOCIAL SECURITY & MEDICARE Immersion Grant	0.00	457.17	0.00	0.00	-457.17	*** %
220-261 TEACHERS' RETIREMENT Native American Language (NAL@ED) Program	0.00	-2,942.85	0.00	0.00	2,942.85	*** %
220-510 TEACHERS' RETIREMENT Immersion Grant	0.00	553.97	0.00	0.00	-553.97	*** %
240-261 UNEMPLOYMENT COMPENSATION Native American Language (NAL@ED) Program	0.00	-224.64	0.00	0.00	224.64	*** %
240-510 UNEMPLOYMENT COMPENSATION Immersion Grant	0.00	40.04	0.00	0.00	-40.04	*** %
250-261 WORKER'S COMPENSATION Native American Language (NAL@ED) Program	0.00	-135.30	0.00	0.00	135.30	*** %
250-510 WORKER'S COMPENSATION Immersion Grant	0.00	25.73	0.00	0.00	-25.73	*** %
260-261 HEALTH INSURANCE Native American Language (NAL@ED) Program	0.00	-1,588.84	0.00	0.00	1,588.84	*** %
320-510 CONTRACTED PROFESSIONAL/EDUCATIONAL SERVI Immersion Grant	0.00	5,976.00	0.00	0.00	-5,976.00	*** %
610-261 SUPPLIES (CONSUMABLES ONLY) Native American Language (NAL@ED) Program	0.00	-4,664.44	0.00	0.00	4,664.44	*** %
610-510 SUPPLIES (CONSUMABLES ONLY) Immersion Grant	0.00	1,580.00	0.00	0.00	-1,580.00	*** %
660-261 EQUIPMENT, SMALL (UNDER \$5000) Native American Language (NAL@ED) Program	0.00	-1,328.00	0.00	0.00	1,328.00	*** %
Function Total:	0.00	-4,688.18	0.00	0.00	4,688.18	*** %

BROWNING PUBLIC SCHOOLS
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115 Elementary Miscellaneous Federal Funds

Program-Function-Object	Committed Current Month	Committed YTD	Original Appropriation	Current Appropriation	Available Appropriation	% Committed
90 District Wide						
100 Regular Education Programs						
Program Total:	0.00	-4,688.18	0.00	0.00	4,688.18	*** %
160 Administration						
1700 Instruction						
610- 94 SUPPLIES (CONSUMABLES ONLY)	0.00	4,867.58	10,228.11	10,228.11	5,360.53	47 %
HOMELESS DONATIONS						
610-767 SUPPLIES (CONSUMABLES ONLY)	0.00	13,689.16	0.00	0.00	-13,689.16	*** %
3-Rivers School Donation						
Function Total:	0.00	18,556.74	10,228.11	10,228.11	-8,328.63	181 %
Program Total:	0.00	18,556.74	10,228.11	10,228.11	-8,328.63	181 %
Program Group Total:	0.00	13,868.56	10,228.11	10,228.11	-3,640.45	135 %
200 Special Programs						
201 Youth & Family Engagement						
1700 Instruction						
610-101 SUPPLIES (CONSUMABLES ONLY)	0.00	3,051.99	3,156.39	3,156.39	104.40	96 %
Youth & Family Engagement						
Function Total:	0.00	3,051.99	3,156.39	3,156.39	104.40	96 %
2213 Instructional Staff Development Services						
320-101 CONTRACTED PROFESSIONAL/EDUCATIONAL SERVI	0.00	2,700.00	3,000.00	2,700.00	0.00	100 %
Youth & Family Engagement						
610-101 SUPPLIES (CONSUMABLES ONLY)	0.00	3,250.68	3,000.00	3,300.00	49.32	98 %
Youth & Family Engagement						
Function Total:	0.00	5,950.68	6,000.00	6,000.00	49.32	99 %
Program Total:	0.00	9,002.67	9,156.39	9,156.39	153.72	98 %
Program Group Total:	0.00	9,002.67	9,156.39	9,156.39	153.72	98 %
300 Vocational Programs						
365 Indian Education for All						
1700 Instruction						
610-922 SUPPLIES (CONSUMABLES ONLY)	0.00	0.00	14,795.36	14,795.36	14,795.36	0 %
POW WOW						
Function Total:	0.00	0.00	14,795.36	14,795.36	14,795.36	0 %
Program Total:	0.00	0.00	14,795.36	14,795.36	14,795.36	0 %
Program Group Total:	0.00	0.00	14,795.36	14,795.36	14,795.36	0 %
400 Other Instructional Programs						
413 Tital VI-Indian Education						
1700 Instruction						
610-523 SUPPLIES (CONSUMABLES ONLY)	0.00	0.00	25,000.00	17,405.50	17,405.50	0 %
Title VI Indian Ed 2021-2022						
660-523 EQUIPMENT, SMALL (UNDER \$5000)	0.00	0.00	5,000.00	5,000.00	5,000.00	0 %
Title VI Indian Ed 2021-2022						
Function Total:	0.00	0.00	30,000.00	22,405.50	22,405.50	0 %
2213 Instructional Staff Development Services						
320-523 CONTRACTED PROFESSIONAL/EDUCATIONAL SERVI	0.00	0.00	32,443.00	24,848.50	24,848.50	0 %
Title VI Indian Ed 2021-2022						
582-523 TRAVEL OUT OF DIST/INSERVICE	0.00	0.00	10,000.00	10,000.00	10,000.00	0 %
Title VI Indian Ed 2021-2022						
Function Total:	0.00	0.00	42,443.00	34,848.50	34,848.50	0 %
Program Total:	0.00	0.00	72,443.00	57,254.00	57,254.00	0 %

115 Elementary Miscellaneous Federal Funds

Program-Function-Object	Committed Current Month	Committed YTD	Original Appropriation	Current Appropriation	Available Appropriation	% Committed
90 District Wide						
400 Other Instructional Programs						
420 Title I Part A Basic Program						
1700 Instruction						
610-137 SUPPLIES (CONSUMABLES ONLY)	-53.05	4,896.62	37,293.00	37,293.00	32,396.38	13 %
Title I School Support (07/21-09/22)						
Function Total:	-53.05	4,896.62	37,293.00	37,293.00	32,396.38	13 %
2100 Support Services, Student						
682-135 SUPPLIES - TECHNOLOGY RELATED	0.00	0.00	17,317.00	17,317.00	17,317.00	0 %
Title I School Support 2020-2021						
Function Total:	0.00	0.00	17,317.00	17,317.00	17,317.00	0 %
2213 Instructional Staff Development Services						
150-131 STIPEND PAY	0.00	2,600.00	0.00	0.00	-2,600.00	*** %
Title I School Improvement Support						
210-131 SOCIAL SECURITY & MEDICARE	0.00	198.68	0.00	0.00	-198.68	*** %
Title I School Improvement Support						
220-131 TEACHERS' RETIREMENT	0.00	299.27	0.00	0.00	-299.27	*** %
Title I School Improvement Support						
240-131 UNEMPLOYMENT COMPENSATION	0.00	17.42	0.00	0.00	-17.42	*** %
Title I School Improvement Support						
250-131 WORKER'S COMPENSATION	0.00	11.19	0.00	0.00	-11.19	*** %
Title I School Improvement Support						
260-131 HEALTH INSURANCE	0.00	186.48	0.00	0.00	-186.48	*** %
Title I School Improvement Support						
320-135 CONTRACTED PROFESSIONAL/EDUCATIONAL SERVI	0.00	450.00	2,393.00	2,393.00	1,943.00	18 %
Title I School Support 2020-2021						
320-137 CONTRACTED PROFESSIONAL/EDUCATIONAL SERVI	15,000.00	42,500.00	65,203.00	65,203.00	22,703.00	65 %
Title I School Support (07/21-09/22)						
Function Total:	15,000.00	46,263.04	67,596.00	67,596.00	21,332.96	68 %
Program Total:	14,946.95	51,159.66	122,206.00	122,206.00	71,046.34	41 %
423 STRIVING READERS						
1700 Instruction						
610-581 SUPPLIES (CONSUMABLES ONLY)	0.00	607.20	21,788.00	21,788.00	21,180.80	2 %
MCLSDP 2020-2021 (07/20-09/21)						
610-650 SUPPLIES (CONSUMABLES ONLY)	0.00	0.00	-3,699.19	-3,699.19	-3,699.19	0 %
MCLP 2019-2020						
Function Total:	0.00	607.20	18,088.81	18,088.81	17,481.61	3 %
2213 Instructional Staff Development Services						
150-650 STIPEND PAY	0.00	0.00	-2,400.00	-2,400.00	-2,400.00	0 %
MCLP 2019-2020						
210-650 SOCIAL SECURITY & MEDICARE	0.00	0.00	-182.90	-182.90	-182.90	0 %
MCLP 2019-2020						
220-650 TEACHERS' RETIREMENT	0.00	0.00	-220.08	-220.08	-220.08	0 %
MCLP 2019-2020						
240-650 UNEMPLOYMENT COMPENSATION	0.00	0.00	-16.80	-16.80	-16.80	0 %
MCLP 2019-2020						
250-650 WORKER'S COMPENSATION	0.00	0.00	-10.12	-10.12	-10.12	0 %
MCLP 2019-2020						
260-650 HEALTH INSURANCE	0.00	0.00	-40.49	-40.49	-40.49	0 %
MCLP 2019-2020						

115 Elementary Miscellaneous Federal Funds

Program-Function-Object	Committed Current Month	Committed YTD	Original Appropriation	Current Appropriation	Available Appropriation	% Committed
90 District Wide						
400 Other Instructional Programs						
423 STRIVING READERS						
2213 Instructional Staff Development Services						
320-650 CONTRACTED PROFESSIONAL/EDUCATIONAL SERVI MCLP 2019-2020	0.00	6,000.00	-6,783.00	-6,783.00	-12,783.00	-88 %
582-650 TRAVEL OUT OF DIST/INSERVICE MCLP 2019-2020	0.00	0.00	-8,141.47	-8,141.47	-8,141.47	0 %
Function Total:	0.00	6,000.00	-17,794.86	-17,794.86	-23,794.86	-33 %
Program Total:	0.00	6,607.20	293.95	293.95	-6,313.25	*** %
437 Title V part B Rural low income schools						
2115 Parent involvement services						
610-532 SUPPLIES (CONSUMABLES ONLY) Title V B Rural low income schools (7/21	0.00	0.00	5,160.00	5,160.00	5,160.00	0 %
Function Total:	0.00	0.00	5,160.00	5,160.00	5,160.00	0 %
Program Total:	0.00	0.00	5,160.00	5,160.00	5,160.00	0 %
438 McKinney-Vento						
1700 Instruction						
120-445 TEMPORARY SALARIES McKinney Vento - Homeless 2020-2021	0.00	2,970.50	-517.00	-517.00	-3,487.50	*** %
210-445 SOCIAL SECURITY & MEDICARE McKinney Vento - Homeless 2020-2021	0.00	227.24	-39.57	-39.57	-266.81	*** %
220-445 TEACHERS' RETIREMENT McKinney Vento - Homeless 2020-2021	0.00	275.36	-46.06	-46.06	-321.42	*** %
240-445 UNEMPLOYMENT COMPENSATION McKinney Vento - Homeless 2020-2021	0.00	19.91	-7.23	-7.23	-27.14	*** %
250-445 WORKER'S COMPENSATION McKinney Vento - Homeless 2020-2021	0.00	14.63	0.67	0.67	-13.96	*** %
610-445 SUPPLIES (CONSUMABLES ONLY) McKinney Vento - Homeless 2020-2021	0.00	4,729.19	18,403.29	18,403.29	13,674.10	25 %
610-446 SUPPLIES (CONSUMABLES ONLY) McKinney Vento - Homeless (07/21-09/22)	0.00	2,100.00	0.00	0.00	-2,100.00	*** %
Function Total:	0.00	10,336.83	17,794.10	17,794.10	7,457.27	58 %
2190 Other Student Support Services						
550-446 PRINTING/BINDING/DUPLICATING McKinney Vento - Homeless (07/21-09/22)	0.00	0.00	2,671.00	2,671.00	2,671.00	0 %
610-446 SUPPLIES (CONSUMABLES ONLY) McKinney Vento - Homeless (07/21-09/22)	-6.01	3,874.24	27,092.00	27,092.00	23,217.76	14 %
Function Total:	-6.01	3,874.24	29,763.00	29,763.00	25,888.76	13 %
2213 Instructional Staff Development Services						
320-446 CONTRACTED PROFESSIONAL/EDUCATIONAL SERVI McKinney Vento - Homeless (07/21-09/22)	0.00	0.00	4,000.00	4,000.00	4,000.00	0 %
582-445 TRAVEL OUT OF DIST/INSERVICE McKinney Vento - Homeless 2020-2021	0.00	0.00	-498.16	-498.16	-498.16	0 %
Function Total:	0.00	0.00	3,501.84	3,501.84	3,501.84	0 %
3100 Food Services						
612-446 FOOD & BEVERAGE McKinney Vento - Homeless (07/21-09/22)	0.00	0.00	1,000.00	1,000.00	1,000.00	0 %
Function Total:	0.00	0.00	1,000.00	1,000.00	1,000.00	0 %
Program Total:	-6.01	14,211.07	52,058.94	52,058.94	37,847.87	27 %

BROWNING PUBLIC SCHOOLS
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115 Elementary Miscellaneous Federal Funds

Program-Function-Object	Committed Current Month	Committed YTD	Original Appropriation	Current Appropriation	Available Appropriation	% Committed
90 District Wide						
400 Other Instructional Programs						
440 NAL@ED						
1700 Instruction						
610-261 SUPPLIES (CONSUMABLES ONLY) Native American Language (NAL@ED) Program	0.00	4,664.44	1,231.59	1,231.59	-3,432.85	378 %
610-262 SUPPLIES (CONSUMABLES ONLY) Native American Language (NAL@ED) Program	461.24	1,297.24	3,730.00	3,730.00	2,432.76	34 %
660-261 EQUIPMENT, SMALL (UNDER \$5000) Native American Language (NAL@ED) Program	0.00	1,328.00	0.00	0.00	-1,328.00	*** %
682-261 SUPPLIES - TECHNOLOGY RELATED Native American Language (NAL@ED) Program	0.00	0.00	4,169.36	4,169.36	4,169.36	0 %
682-262 SUPPLIES - TECHNOLOGY RELATED Native American Language (NAL@ED) Program	0.00	3,713.79	2,500.00	2,500.00	-1,213.79	148 %
Function Total:	461.24	11,003.47	11,630.95	11,630.95	627.48	94 %
2213 Instructional Staff Development Services						
115-261 OFFICE/CLERICAL SALARIES Native American Language (NAL@ED) Program	0.00	8,340.20	43,151.99	43,151.99	34,811.79	19 %
120-262 TEMPORARY SALARIES Native American Language (NAL@ED) Program	0.00	0.00	49,000.00	49,000.00	49,000.00	0 %
210-261 SOCIAL SECURITY & MEDICARE Native American Language (NAL@ED) Program	0.00	3,075.04	3,302.35	3,302.35	227.31	93 %
210-262 SOCIAL SECURITY & MEDICARE Native American Language (NAL@ED) Program	0.00	83.46	3,714.20	3,714.20	3,630.74	2 %
220-261 TEACHERS' RETIREMENT Native American Language (NAL@ED) Program	0.00	3,715.98	3,957.03	3,957.03	241.05	93 %
220-262 TEACHERS' RETIREMENT Native American Language (NAL@ED) Program	0.00	101.95	4,542.30	4,542.30	4,440.35	2 %
240-261 UNEMPLOYMENT COMPENSATION Native American Language (NAL@ED) Program	0.00	280.52	302.05	302.05	21.53	92 %
240-262 UNEMPLOYMENT COMPENSATION Native American Language (NAL@ED) Program	0.00	7.35	328.30	328.30	320.95	2 %
250-261 WORKER'S COMPENSATION Native American Language (NAL@ED) Program	0.00	171.22	196.42	196.42	25.20	87 %
250-262 WORKER'S COMPENSATION Native American Language (NAL@ED) Program	0.00	5.30	235.20	235.20	229.90	2 %
260-261 HEALTH INSURANCE Native American Language (NAL@ED) Program	0.00	1,594.36	0.00	0.00	-1,594.36	*** %
260-262 HEALTH INSURANCE Native American Language (NAL@ED) Program	0.00	172.13	0.00	0.00	-172.13	*** %
320 CONTRACTED PROFESSIONAL/EDUCATIONAL SERVI	0.00	526.00	0.00	0.00	-526.00	*** %
320-261 CONTRACTED PROFESSIONAL/EDUCATIONAL SERVI Native American Language (NAL@ED) Program	0.00	0.00	34,450.00	34,450.00	34,450.00	0 %
320-262 CONTRACTED PROFESSIONAL/EDUCATIONAL SERVI Native American Language (NAL@ED) Program	0.00	10,000.00	39,950.00	39,950.00	29,950.00	25 %
582-261 TRAVEL OUT OF DIST/INSERVICE Native American Language (NAL@ED) Program	0.00	1,974.00	7,092.08	7,092.08	5,118.08	27 %
582-262 TRAVEL OUT OF DIST/INSERVICE Native American Language (NAL@ED) Program	4,768.60	11,431.52	11,000.00	11,000.00	-431.52	103 %
Function Total:	4,768.60	41,479.03	201,221.92	201,221.92	159,742.89	20 %
Program Total:	5,229.84	52,482.50	212,852.87	212,852.87	160,370.37	24 %

115 Elementary Miscellaneous Federal Funds

Program-Function-Object	Committed Current Month	Committed YTD	Original Appropriation	Current Appropriation	Available Appropriation	% Committed
90 District Wide						
400 Other Instructional Programs						
450 Sokinaapi Project (Blackfeet for Good Health						
2122 Counseling Services						
113-211 SPECIALISTS, CERTIFIED SALARIES Sokinaapi Project (Blackfeet for Good	0.00	-24,209.88	151,740.00	151,740.00	175,949.88	-15 %
113-212 SPECIALISTS, CERTIFIED SALARIES Sookinaapi Project (Blackfeet for Good	11,087.50	83,716.34	132,019.00	132,019.00	48,302.66	63 %
210-211 SOCIAL SECURITY & MEDICARE Sokinaapi Project (Blackfeet for Good	0.00	-27.45	5,811.17	5,811.17	5,838.62	-0 %
210-212 SOCIAL SECURITY & MEDICARE Sookinaapi Project (Blackfeet for Good	848.20	6,404.36	10,099.45	10,099.45	3,695.09	63 %
220-211 TEACHERS' RETIREMENT Sokinaapi Project (Blackfeet for Good	0.00	-721.05	5,966.69	5,966.69	6,687.74	-12 %
220-212 TEACHERS' RETIREMENT Sookinaapi Project (Blackfeet for Good	1,027.82	7,760.59	12,238.16	12,238.16	4,477.57	63 %
240-211 UNEMPLOYMENT COMPENSATION Sokinaapi Project (Blackfeet for Good	0.00	8.27	-168.14	-168.14	-176.41	-4 %
240-212 UNEMPLOYMENT COMPENSATION Sookinaapi Project (Blackfeet for Good	74.28	560.86	884.52	884.52	323.66	63 %
250-211 WORKER'S COMPENSATION Sokinaapi Project (Blackfeet for Good	0.00	-66.03	189.36	189.36	255.39	-34 %
250-212 WORKER'S COMPENSATION Sookinaapi Project (Blackfeet for Good	53.20	396.98	633.69	633.69	236.71	62 %
260-211 HEALTH INSURANCE Sokinaapi Project (Blackfeet for Good	0.00	-1,270.92	25,088.33	25,088.33	26,359.25	-5 %
260-212 HEALTH INSURANCE Sookinaapi Project (Blackfeet for Good	11.78	90.93	27,501.18	27,501.18	27,410.25	0 %
610-212 SUPPLIES (CONSUMABLES ONLY) Sookinaapi Project (Blackfeet for Good	760.00	9,678.72	46,035.00	46,035.00	36,356.28	21 %
Function Total:	13,862.78	82,321.72	418,038.41	418,038.41	335,716.69	19 %
2213 Instructional Staff Development Services						
210-211 SOCIAL SECURITY & MEDICARE Sokinaapi Project (Blackfeet for Good	0.00	188.86	0.00	0.00	-188.86	*** %
220-211 TEACHERS' RETIREMENT Sokinaapi Project (Blackfeet for Good	0.00	228.86	0.00	0.00	-228.86	*** %
240-211 UNEMPLOYMENT COMPENSATION Sokinaapi Project (Blackfeet for Good	0.00	16.54	0.00	0.00	-16.54	*** %
250-211 WORKER'S COMPENSATION Sokinaapi Project (Blackfeet for Good	0.00	10.03	0.00	0.00	-10.03	*** %
260-211 HEALTH INSURANCE Sokinaapi Project (Blackfeet for Good	0.00	2.53	0.00	0.00	-2.53	*** %
320-211 CONTRACTED PROFESSIONAL/EDUCATIONAL SERVI Sokinaapi Project (Blackfeet for Good	0.00	31,705.45	13,474.46	22,737.46	-8,967.99	139 %
320-212 CONTRACTED PROFESSIONAL/EDUCATIONAL SERVI Sookinaapi Project (Blackfeet for Good	1,045.60	22,101.46	50,000.00	50,000.00	27,898.54	44 %
582-211 TRAVEL OUT OF DIST/INSERVICE Sokinaapi Project (Blackfeet for Good	0.00	0.00	12,263.00	3,000.00	3,000.00	0 %
582-212 TRAVEL OUT OF DIST/INSERVICE Sookinaapi Project (Blackfeet for Good	0.00	0.00	12,263.00	12,263.00	12,263.00	0 %

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115 Elementary Miscellaneous Federal Funds

Program-Function-Object	Committed Current Month	Committed YTD	Original Appropriation	Current Appropriation	Available Appropriation	% Committed
90 District Wide						
400 Other Instructional Programs						
450 Sokinaapi Project (Blackfeet for Good Health						
2213 Instructional Staff Development Services						
610-211 SUPPLIES (CONSUMABLES ONLY)	0.00	194.49	-5,238.91	-5,238.91	-5,433.40	-3 %
Sokinaapi Project (Blackfeet for Good						
Function Total:	1,045.60	54,448.22	82,761.55	82,761.55	28,313.33	65 %
Program Total:	14,908.38	136,769.94	500,799.96	500,799.96	364,030.02	27 %
470 Federal Miscellaneous Grants from Other State						
2122 Counseling Services						
113-240 SPECIALISTS, CERTIFIED SALARIES	1,772.06	15,572.07	0.00	0.00	-15,572.07	*** %
STOP Grant 2020-2021 (07/20-06/21)						
210-240 SOCIAL SECURITY & MEDICARE	135.55	1,191.25	0.00	0.00	-1,191.25	*** %
STOP Grant 2020-2021 (07/20-06/21)						
230-240 PERS NON-TEACH RETIREMENT	152.40	1,339.18	0.00	0.00	-1,339.18	*** %
STOP Grant 2020-2021 (07/20-06/21)						
240-240 UNEMPLOYMENT COMPENSATION	11.88	104.40	0.00	0.00	-104.40	*** %
STOP Grant 2020-2021 (07/20-06/21)						
250-240 WORKER'S COMPENSATION	8.50	69.72	0.00	0.00	-69.72	*** %
STOP Grant 2020-2021 (07/20-06/21)						
260-240 HEALTH INSURANCE	637.29	4,781.61	0.00	0.00	-4,781.61	*** %
STOP Grant 2020-2021 (07/20-06/21)						
Function Total:	2,717.68	23,058.23	0.00	0.00	-23,058.23	*** %
Program Total:	2,717.68	23,058.23	0.00	0.00	-23,058.23	*** %
476 Youth Homelessness Demonstration Project (YHDP)						
1700 Instruction						
120-461 TEMPORARY SALARIES	3,511.92	34,891.32	41,976.00	41,976.00	7,084.68	83 %
Youth Homelessness Demonstration Project						
210-461 SOCIAL SECURITY & MEDICARE	268.66	2,669.17	3,211.20	3,211.20	542.03	83 %
Youth Homelessness Demonstration Project						
220-461 TEACHERS' RETIREMENT	325.56	3,234.48	3,849.22	3,849.22	614.74	84 %
Youth Homelessness Demonstration Project						
240-461 UNEMPLOYMENT COMPENSATION	23.52	233.70	293.88	293.88	60.18	79 %
Youth Homelessness Demonstration Project						
250-461 WORKER'S COMPENSATION	16.86	1,217.15	-1,905.72	-1,905.72	-3,122.87	-63 %
Youth Homelessness Demonstration Project						
260-461 HEALTH INSURANCE	1,274.60	10,092.18	-1,061.68	-1,061.68	-11,153.86	*** %
Youth Homelessness Demonstration Project						
610-461 SUPPLIES (CONSUMABLES ONLY)	9,647.08	11,444.71	13,370.90	13,370.90	1,926.19	85 %
Youth Homelessness Demonstration Project						
612-461 FOOD & BEVERAGE	0.00	0.00	48,200.00	48,200.00	48,200.00	0 %
Youth Homelessness Demonstration Project						
660-461 EQUIPMENT, SMALL (UNDER \$5000)	0.00	0.00	12,344.39	12,344.39	12,344.39	0 %
Youth Homelessness Demonstration Project						
Function Total:	15,068.20	63,782.71	120,278.19	120,278.19	56,495.48	53 %
2100 Support Services, Student						
150-461 STIPEND PAY	0.00	0.00	3,000.00	3,000.00	3,000.00	0 %
Youth Homelessness Demonstration Project						
810-461 MEMBERSHIP DUES & FEES	0.00	0.00	1,000.00	1,000.00	1,000.00	0 %
Youth Homelessness Demonstration Project						
Function Total:	0.00	0.00	4,000.00	4,000.00	4,000.00	0 %

115 Elementary Miscellaneous Federal Funds

Program-Function-Object	Committed Current Month	Committed YTD	Original Appropriation	Current Appropriation	Available Appropriation	% Committed
90 District Wide						
400 Other Instructional Programs						
476 Youth Homelessness Demonstration Project (YHDP)						
2213 Instructional Staff Development Services						
582-461 TRAVEL OUT OF DIST/INSERVICE Youth Homelessness Demonstration Project	318.24	318.24	1,392.00	1,392.00	1,073.76	22 %
Function Total:	318.24	318.24	1,392.00	1,392.00	1,073.76	22 %
2220 Educational Media Services						
681-461 COMPUTER SOFTWARE (UNDER \$5000) Youth Homelessness Demonstration Project	0.00	0.00	1,380.00	1,380.00	1,380.00	0 %
Function Total:	0.00	0.00	1,380.00	1,380.00	1,380.00	0 %
2316 Staff Relations - HR						
330-461 CONTRACTED PROF. SERVICES Youth Homelessness Demonstration Project	0.00	0.00	1,800.00	1,800.00	1,800.00	0 %
Function Total:	0.00	0.00	1,800.00	1,800.00	1,800.00	0 %
2620 Maintenance Operations						
412-461 ELECTRIC UTILITY SERVICES Youth Homelessness Demonstration Project	0.00	100.00	4,000.00	4,000.00	3,900.00	2 %
Function Total:	0.00	100.00	4,000.00	4,000.00	3,900.00	2 %
2700 Student Transportation Services						
582-461 TRAVEL OUT OF DIST/INSERVICE Youth Homelessness Demonstration Project	0.00	350.96	14,174.00	14,174.00	13,823.04	2 %
Function Total:	0.00	350.96	14,174.00	14,174.00	13,823.04	2 %
Program Total:	15,386.44	64,551.91	147,024.19	147,024.19	82,472.28	43 %
494 Title I Schoolwide						
1700 Instruction						
610-120 SUPPLIES (CONSUMABLES ONLY) Title I Schoolwide 2019-2020	0.00	-79,004.22	0.00	0.00	79,004.22	*** %
610-230 SUPPLIES (CONSUMABLES ONLY) Title I Schoolwide 2020-2021	0.00	166,443.49	177,923.09	177,923.09	11,479.60	93 %
610-231 SUPPLIES (CONSUMABLES ONLY) Title I Schoolwide 2021-2022	45,126.65	75,305.23	377,640.00	377,640.32	302,335.09	19 %
Function Total:	45,126.65	162,744.50	555,563.09	555,563.41	392,818.91	29 %
2110 Attendance and Social Work Services						
112-120 TEACHER SALARIES Title I Schoolwide 2019-2020	0.00	26,120.01	0.00	0.00	-26,120.01	*** %
112-230 TEACHER SALARIES Title I Schoolwide 2020-2021	0.00	-26,120.01	0.00	0.00	26,120.01	*** %
117-120 TEACHER AIDE SALARIES Title I Schoolwide 2019-2020	0.00	-25,756.12	0.00	0.00	25,756.12	*** %
117-230 TEACHER AIDE SALARIES Title I Schoolwide 2020-2021	0.00	30,829.58	29,020.68	29,020.68	-1,808.90	106 %
210-120 SOCIAL SECURITY & MEDICARE Title I Schoolwide 2019-2020	0.00	27.84	0.00	0.00	-27.84	*** %
210-230 SOCIAL SECURITY & MEDICARE Title I Schoolwide 2020-2021	0.00	360.29	221.88	221.88	-138.41	162 %
230-120 PERS NON-TEACH RETIREMENT Title I Schoolwide 2019-2020	0.00	30.94	0.00	0.00	-30.94	*** %
230-230 PERS NON-TEACH RETIREMENT Title I Schoolwide 2020-2021	0.00	405.38	3,646.08	3,646.08	3,240.70	11 %

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Program-Function-Object	Committed Current Month	Committed YTD	Original Appropriation	Current Appropriation	Available Appropriation	% Committed
90 District Wide						
400 Other Instructional Programs						
494 Title I Schoolwide						
2110 Attendance and Social Work Services						
240-120 UNEMPLOYMENT COMPENSATION Title I Schoolwide 2019-2020	0.00	2.55	0.00	0.00	-2.55	*** %
240-230 UNEMPLOYMENT COMPENSATION Title I Schoolwide 2020-2021	0.00	31.44	20.30	20.30	-11.14	154 %
250-120 WORKER'S COMPENSATION Title I Schoolwide 2019-2020	0.00	9.16	0.00	0.00	-9.16	*** %
250-230 WORKER'S COMPENSATION Title I Schoolwide 2020-2021	0.00	12.63	64.94	64.94	52.31	19 %
260-230 HEALTH INSURANCE Title I Schoolwide 2020-2021	0.00	2,353.23	771.28	771.28	-1,581.95	305 %
610-120 SUPPLIES (CONSUMABLES ONLY) Title I Schoolwide 2019-2020	0.00	434.74	0.00	0.00	-434.74	*** %
610-230 SUPPLIES (CONSUMABLES ONLY) Title I Schoolwide 2020-2021	0.00	-434.74	0.00	0.00	434.74	*** %
610-231 SUPPLIES (CONSUMABLES ONLY) Title I Schoolwide 2021-2022	0.00	0.00	13,046.00	13,046.00	13,046.00	0 %
Function Total:	0.00	8,306.92	46,791.16	46,791.16	38,484.24	17 %
2213 Instructional Staff Development Services						
150-120 STIPEND PAY Title I Schoolwide 2019-2020	0.00	-50,605.41	0.00	0.00	50,605.41	*** %
150-230 STIPEND PAY Title I Schoolwide 2020-2021	0.00	150,418.83	533,705.61	533,705.61	383,286.78	28 %
150-231 STIPEND PAY Title I Schoolwide 2021-2022	5,549.29	20,203.12	132,360.04	132,360.04	112,156.92	15 %
210-120 SOCIAL SECURITY & MEDICARE Title I Schoolwide 2019-2020	0.00	-3,869.02	0.00	0.00	3,869.02	*** %
210-230 SOCIAL SECURITY & MEDICARE Title I Schoolwide 2020-2021	0.00	11,676.00	40,864.25	40,864.25	29,188.25	28 %
210-231 SOCIAL SECURITY & MEDICARE Title I Schoolwide 2021-2022	419.22	1,566.20	10,126.00	10,126.00	8,559.80	15 %
220-120 TEACHERS' RETIREMENT Title I Schoolwide 2019-2020	0.00	-4,632.19	0.00	0.00	4,632.19	*** %
220-230 TEACHERS' RETIREMENT Title I Schoolwide 2020-2021	0.00	14,139.94	48,891.06	48,891.06	34,751.12	28 %
220-231 TEACHERS' RETIREMENT Title I Schoolwide 2021-2022	514.42	1,978.69	12,270.00	12,270.00	10,291.31	16 %
240-120 UNEMPLOYMENT COMPENSATION Title I Schoolwide 2019-2020	0.00	-368.22	0.00	0.00	368.22	*** %
240-230 UNEMPLOYMENT COMPENSATION Title I Schoolwide 2020-2021	0.00	1,050.38	3,735.92	3,735.92	2,685.54	28 %
240-231 UNEMPLOYMENT COMPENSATION Title I Schoolwide 2021-2022	37.16	138.70	887.00	887.00	748.30	15 %
250-120 WORKER'S COMPENSATION Title I Schoolwide 2019-2020	0.00	-210.49	0.00	0.00	210.49	*** %
250-230 WORKER'S COMPENSATION Title I Schoolwide 2020-2021	0.00	649.53	2,570.43	2,570.43	1,920.90	25 %

115 Elementary Miscellaneous Federal Funds

Program-Function-Object	Committed Current Month	Committed YTD	Original Appropriation	Current Appropriation	Available Appropriation	% Committed
90 District Wide						
400 Other Instructional Programs						
494 Title I Schoolwide						
2213 Instructional Staff Development Services						
250-231 WORKER'S COMPENSATION Title I Schoolwide 2021-2022	26.66	92.55	636.09	636.09	543.54	14 %
260-120 HEALTH INSURANCE Title I Schoolwide 2019-2020	0.00	-1,330.29	0.00	0.00	1,330.29	*** %
260-230 HEALTH INSURANCE Title I Schoolwide 2020-2021	0.00	-1,203.60	7,732.95	7,732.95	8,936.55	-15 %
260-231 HEALTH INSURANCE Title I Schoolwide 2021-2022	1,007.89	3,293.77	2,554.55	2,554.55	-739.22	128 %
320-230 CONTRACTED PROFESSIONAL/EDUCATIONAL SERVI Title I Schoolwide 2020-2021	0.00	41,011.00	15,000.00	15,000.00	-26,011.00	273 %
320-231 CONTRACTED PROFESSIONAL/EDUCATIONAL SERVI Title I Schoolwide 2021-2022	18,591.00	58,604.63	154,717.04	154,717.04	96,112.41	37 %
610-230 SUPPLIES (CONSUMABLES ONLY) Title I Schoolwide 2020-2021	0.00	0.00	72,965.00	72,965.00	72,965.00	0 %
Function Total:	26,145.64	242,604.12	1,039,015.94	1,039,015.94	796,411.82	23 %
Program Total:	71,272.29	413,655.54	1,641,370.19	1,641,370.51	1,227,714.97	25 %
Program Group Total:	124,455.57	762,496.05	2,754,209.10	2,739,020.42	1,976,524.37	27 %
700 Extracurricular Athletics and						
738 ARP-Homeless Children and Youth						
1700 Instruction						
150-432 STIPEND PAY ARP Homeless Children and Youth	0.00	0.00	5,520.00	5,520.00	5,520.00	0 %
210-432 SOCIAL SECURITY & MEDICARE ARP Homeless Children and Youth	0.00	0.00	422.28	422.28	422.28	0 %
220-432 TEACHERS' RETIREMENT ARP Homeless Children and Youth	0.00	0.00	511.70	511.70	511.70	0 %
240-432 UNEMPLOYMENT COMPENSATION ARP Homeless Children and Youth	0.00	0.00	36.98	36.98	36.98	0 %
250-432 WORKER'S COMPENSATION ARP Homeless Children and Youth	0.00	0.00	26.50	26.50	26.50	0 %
610-432 SUPPLIES (CONSUMABLES ONLY) ARP Homeless Children and Youth	8,654.00	8,654.00	11,869.00	11,869.00	3,215.00	72 %
Function Total:	8,654.00	8,654.00	18,386.46	18,386.46	9,732.46	47 %
2110 Attendance and Social Work Services						
113-402 SPECIALISTS, CERTIFIED SALARIES ARP II Homeless Children and Youth	0.00	0.00	45,000.00	45,000.00	45,000.00	0 %
120-402 TEMPORARY SALARIES ARP II Homeless Children and Youth	0.00	0.00	19,800.00	19,800.00	19,800.00	0 %
120-432 TEMPORARY SALARIES ARP Homeless Children and Youth	0.00	0.00	3,450.00	3,450.00	3,450.00	0 %
210-402 SOCIAL SECURITY & MEDICARE ARP II Homeless Children and Youth	0.00	0.00	4,957.20	4,957.20	4,957.20	0 %
210-432 SOCIAL SECURITY & MEDICARE ARP Homeless Children and Youth	0.00	0.00	263.93	263.93	263.93	0 %
220-402 TEACHERS' RETIREMENT ARP II Homeless Children and Youth	0.00	0.00	4,171.50	4,171.50	4,171.50	0 %

115 Elementary Miscellaneous Federal Funds

Program-Function-Object	Committed Current Month	Committed YTD	Original Appropriation	Current Appropriation	Available Appropriation	% Committed
90 District Wide						
700 Extracurricular Athletics and						
738 ARP-Homeless Children and Youth						
2110 Attendance and Social Work Services						
220-432 TEACHERS' RETIREMENT	0.00	0.00	313.93	313.93	313.93	0 %
ARP Homeless Children and Youth						
240-402 UNEMPLOYMENT COMPENSATION	0.00	0.00	301.50	301.50	301.50	0 %
ARP II Homeless Children and Youth						
240-432 UNEMPLOYMENT COMPENSATION	0.00	0.00	23.12	23.12	23.12	0 %
ARP Homeless Children and Youth						
250-402 WORKER'S COMPENSATION	0.00	0.00	311.04	311.04	311.04	0 %
ARP II Homeless Children and Youth						
250-432 WORKER'S COMPENSATION	0.00	0.00	16.56	16.56	16.56	0 %
ARP Homeless Children and Youth						
260-402 HEALTH INSURANCE	0.00	0.00	868.50	868.50	868.50	0 %
ARP II Homeless Children and Youth						
594-432 Student Room and Board (In State)	3,000.00	3,000.00	6,000.00	6,000.00	3,000.00	50 %
ARP Homeless Children and Youth						
Function Total:	3,000.00	3,000.00	85,477.28	85,477.28	82,477.28	3 %
2700 Student Transportation Services						
510-402 STUDENT TRANS, ACT/ATHL	0.00	0.00	13,494.00	13,494.00	13,494.00	0 %
ARP II Homeless Children and Youth						
Function Total:	0.00	0.00	13,494.00	13,494.00	13,494.00	0 %
Program Total:	11,654.00	11,654.00	117,357.74	117,357.74	105,703.74	9 %
756 IDEA Part B ARP						
2190 Other Student Support Services						
120-272 TEMPORARY SALARIES	0.00	0.00	100,000.00	100,000.00	100,000.00	0 %
IDEA Consolidated ARP						
210-272 SOCIAL SECURITY & MEDICARE	0.00	0.00	7,650.00	7,650.00	7,650.00	0 %
IDEA Consolidated ARP						
220-272 TEACHERS' RETIREMENT	0.00	0.00	9,270.00	9,270.00	9,270.00	0 %
IDEA Consolidated ARP						
240-272 UNEMPLOYMENT COMPENSATION	0.00	0.00	670.00	670.00	670.00	0 %
IDEA Consolidated ARP						
250-272 WORKER'S COMPENSATION	0.00	0.00	480.00	480.00	480.00	0 %
IDEA Consolidated ARP						
260-272 HEALTH INSURANCE	0.00	0.00	22,366.00	22,366.00	22,366.00	0 %
IDEA Consolidated ARP						
Function Total:	0.00	0.00	140,436.00	140,436.00	140,436.00	0 %
Program Total:	0.00	0.00	140,436.00	140,436.00	140,436.00	0 %
765 CARES-State School Emergency Relief Fund						
1700 Instruction						
120-601 TEMPORARY SALARIES	0.00	1,821.44	0.00	0.00	-1,821.44	*** %
ESSER Fund Grant (03/20-09/21)						
210-601 SOCIAL SECURITY & MEDICARE	0.00	139.34	0.00	0.00	-139.34	*** %
ESSER Fund Grant (03/20-09/21)						
220-601 TEACHERS' RETIREMENT	0.00	168.85	0.00	0.00	-168.85	*** %
ESSER Fund Grant (03/20-09/21)						
240-601 UNEMPLOYMENT COMPENSATION	0.00	12.20	0.00	0.00	-12.20	*** %
ESSER Fund Grant (03/20-09/21)						

115 Elementary Miscellaneous Federal Funds

Program-Function-Object	Committed Current Month	Committed YTD	Original Appropriation	Current Appropriation	Available Appropriation	% Committed
90 District Wide						
700 Extracurricular Athletics and						
765 CARES-State School Emergency Relief Fund						
1700 Instruction						
250-601 WORKER'S COMPENSATION	0.00	7.85	0.00	0.00	-7.85	*** %
ESSER Fund Grant (03/20-09/21)						
260-601 HEALTH INSURANCE	0.00	0.80	0.00	0.00	-0.80	*** %
ESSER Fund Grant (03/20-09/21)						
Function Total:	0.00	2,150.48	0.00	0.00	-2,150.48	*** %
2100 Support Services, Student						
610-601 SUPPLIES (CONSUMABLES ONLY)	0.00	29,328.00	0.00	0.00	-29,328.00	*** %
ESSER Fund Grant (03/20-09/21)						
Function Total:	0.00	29,328.00	0.00	0.00	-29,328.00	*** %
Program Total:	0.00	31,478.48	0.00	0.00	-31,478.48	*** %
775 CRRSA-State School Emergency Relief Fund-Basic						
1700 Instruction						
150-632 STIPEND PAY	0.00	427,500.00	445,000.00	445,000.00	17,500.00	96 %
ESSER II Fund Grant (03/20-09/23)						
210-632 SOCIAL SECURITY & MEDICARE	0.00	32,703.75	34,042.50	34,042.50	1,338.75	96 %
ESSER II Fund Grant (03/20-09/23)						
220-632 TEACHERS' RETIREMENT	0.00	39,688.75	40,940.00	40,940.00	1,251.25	96 %
ESSER II Fund Grant (03/20-09/23)						
240-632 UNEMPLOYMENT COMPENSATION	0.00	2,864.25	2,981.50	2,981.50	117.25	96 %
ESSER II Fund Grant (03/20-09/23)						
250-632 WORKER'S COMPENSATION	0.00	1,842.20	2,136.00	2,136.00	293.80	86 %
ESSER II Fund Grant (03/20-09/23)						
320-632 CONTRACTED PROFESSIONAL/EDUCATIONAL SERVI	96,248.46	96,248.46	100,000.00	100,000.00	3,751.54	96 %
ESSER II Fund Grant (03/20-09/23)						
610-632 SUPPLIES (CONSUMABLES ONLY)	15,005.84	337,610.23	289,966.00	289,966.00	-47,644.23	116 %
ESSER II Fund Grant (03/20-09/23)						
682-632 SUPPLIES - TECHNOLOGY RELATED	0.00	147,000.00	147,000.00	147,000.00	0.00	100 %
ESSER II Fund Grant (03/20-09/23)						
Function Total:	111,254.30	1,085,457.64	1,062,066.00	1,062,066.00	-23,391.64	102 %
2100 Support Services, Student						
117-632 TEACHER AIDE SALARIES	0.00	0.00	30,000.00	30,000.00	30,000.00	0 %
ESSER II Fund Grant (03/20-09/23)						
120-630 TEMPORARY SALARIES	0.00	0.00	60,000.00	60,000.00	60,000.00	0 %
ESSER Related Services Grant 2020-2021						
120-632 TEMPORARY SALARIES	0.00	17,742.64	60,000.00	60,000.00	42,257.36	29 %
ESSER II Fund Grant (03/20-09/23)						
122-632 SUB TEACHER SALARIES	0.00	0.00	20,800.00	20,800.00	20,800.00	0 %
ESSER II Fund Grant (03/20-09/23)						
210-632 SOCIAL SECURITY & MEDICARE	0.00	145.74	12,315.36	12,315.36	12,169.62	1 %
ESSER II Fund Grant (03/20-09/23)						
220-632 TEACHERS' RETIREMENT	0.00	204.65	5,562.00	5,562.00	5,357.35	3 %
ESSER II Fund Grant (03/20-09/23)						
240-632 UNEMPLOYMENT COMPENSATION	0.00	12.99	742.36	742.36	729.37	1 %
ESSER II Fund Grant (03/20-09/23)						
250-632 WORKER'S COMPENSATION	0.00	8.78	531.84	531.84	523.06	1 %
ESSER II Fund Grant (03/20-09/23)						

BROWNING PUBLIC SCHOOLS
Statement of Expenditure - Budget vs. Actual Report
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115 Elementary Miscellaneous Federal Funds

Program-Function-Object	Committed Current Month	Committed YTD	Original Appropriation	Current Appropriation	Available Appropriation	% Committed
90 District Wide						
700 Extracurricular Athletics and						
775 CRRSA-State School Emergency Relief Fund-Basic						
2100 Support Services, Student						
260-632 HEALTH INSURANCE	0.00	164.36	2,028.00	2,028.00	1,863.64	8 %
ESSER II Fund Grant (03/20-09/23)						
Function Total:	0.00	18,279.16	191,979.56	191,979.56	173,700.40	9 %
2113 Social Work Services						
113-632 SPECIALISTS, CERTIFIED SALARIES	0.00	0.00	35,000.00	35,000.00	35,000.00	0 %
ESSER II Fund Grant (03/20-09/23)						
210-632 SOCIAL SECURITY & MEDICARE	0.00	0.00	1,550.00	1,550.00	1,550.00	0 %
ESSER II Fund Grant (03/20-09/23)						
220-632 TEACHERS' RETIREMENT	0.00	0.00	2,317.50	2,317.50	2,317.50	0 %
ESSER II Fund Grant (03/20-09/23)						
240-632 UNEMPLOYMENT COMPENSATION	0.00	0.00	167.50	167.50	167.50	0 %
ESSER II Fund Grant (03/20-09/23)						
250-632 WORKER'S COMPENSATION	0.00	0.00	120.00	120.00	120.00	0 %
ESSER II Fund Grant (03/20-09/23)						
260-632 HEALTH INSURANCE	0.00	0.00	845.00	845.00	845.00	0 %
ESSER II Fund Grant (03/20-09/23)						
Function Total:	0.00	0.00	40,000.00	40,000.00	40,000.00	0 %
2134 Nursing Services						
113-632 SPECIALISTS, CERTIFIED SALARIES	5,123.43	40,181.74	100,000.00	100,000.00	59,818.26	40 %
ESSER II Fund Grant (03/20-09/23)						
210-632 SOCIAL SECURITY & MEDICARE	391.95	3,073.88	6,200.00	6,200.00	3,126.12	49 %
ESSER II Fund Grant (03/20-09/23)						
220-632 TEACHERS' RETIREMENT	460.72	3,228.39	9,270.00	9,270.00	6,041.61	34 %
ESSER II Fund Grant (03/20-09/23)						
230-632 PERS NON-TEACH RETIREMENT	200.36	1,417.59	300.00	300.00	-1,117.59	472 %
ESSER II Fund Grant (03/20-09/23)						
240-632 UNEMPLOYMENT COMPENSATION	34.32	269.22	670.00	670.00	400.78	40 %
ESSER II Fund Grant (03/20-09/23)						
250-632 WORKER'S COMPENSATION	157.85	1,068.69	480.00	480.00	-588.69	222 %
ESSER II Fund Grant (03/20-09/23)						
260-632 HEALTH INSURANCE	1,278.28	7,034.22	23,380.00	23,080.00	16,045.78	30 %
ESSER II Fund Grant (03/20-09/23)						
Function Total:	7,646.91	56,273.73	140,300.00	140,000.00	83,726.27	40 %
2213 Instructional Staff Development Services						
320-632 CONTRACTED PROFESSIONAL/EDUCATIONAL SERVI	0.00	0.00	34,000.00	34,000.00	34,000.00	0 %
ESSER II Fund Grant (03/20-09/23)						
582-632 TRAVEL OUT OF DIST/INSERVICE	825.00	194,259.44	200,000.00	200,000.00	5,740.56	97 %
ESSER II Fund Grant (03/20-09/23)						
Function Total:	825.00	194,259.44	234,000.00	234,000.00	39,740.56	83 %
2400 Support Services, School Admin						
610-632 SUPPLIES (CONSUMABLES ONLY)	33,438.01	48,283.63	70,000.00	70,000.00	21,716.37	68 %
ESSER II Fund Grant (03/20-09/23)						
660-632 EQUIPMENT, SMALL (UNDER \$5000)	0.00	29,985.00	30,000.00	30,000.00	15.00	99 %
ESSER II Fund Grant (03/20-09/23)						
Function Total:	33,438.01	78,268.63	100,000.00	100,000.00	21,731.37	78 %

BROWNING PUBLIC SCHOOLS
Statement of Expenditure - Budget vs. Actual Report
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115 Elementary Miscellaneous Federal Funds

Program-Function-Object	Committed Current Month	Committed YTD	Original Appropriation	Current Appropriation	Available Appropriation	% Committed
90 District Wide						
700 Extracurricular Athletics and						
775 CRRSA-State School Emergency Relief Fund-Basic						
2575 Health services						
260-632 HEALTH INSURANCE	0.00	304,174.00	304,174.00	304,174.00	0.00	100 %
ESSER II Fund Grant (03/20-09/23)						
Function Total:	0.00	304,174.00	304,174.00	304,174.00	0.00	100 %
2600 Oper/Maintenance of Plant Services						
430-632 Cleaning Services	0.00	0.00	15,000.00	15,000.00	15,000.00	0 %
ESSER II Fund Grant (03/20-09/23)						
Function Total:	0.00	0.00	15,000.00	15,000.00	15,000.00	0 %
2670 Safety						
610-632 SUPPLIES (CONSUMABLES ONLY)	35,222.50	157,695.59	349,350.00	349,350.00	191,654.41	45 %
ESSER II Fund Grant (03/20-09/23)						
Function Total:	35,222.50	157,695.59	349,350.00	349,350.00	191,654.41	45 %
3100 Food Services						
612-632 FOOD & BEVERAGE	-21.98	17,260.65	225,000.00	225,000.00	207,739.35	7 %
ESSER II Fund Grant (03/20-09/23)						
Function Total:	-21.98	17,260.65	225,000.00	225,000.00	207,739.35	7 %
Program Total:	188,364.74	1,911,668.84	2,661,869.56	2,661,569.56	749,900.72	71 %
785 ARP-State SchoolEmergency Relief Fund-Basic (ESSER						
1700 Instruction						
122-633 SUB TEACHER SALARIES	0.00	0.00	20,800.00	20,800.00	20,800.00	0 %
ESSER III Fund Grant						
150-633 STIPEND PAY	0.00	530,832.00	563,906.00	563,906.00	33,074.00	94 %
ESSER III Fund Grant						
210-633 SOCIAL SECURITY & MEDICARE	0.00	40,608.67	45,693.91	45,693.91	5,085.24	88 %
ESSER III Fund Grant						
220-633 TEACHERS' RETIREMENT	0.00	22,556.97	55,370.27	55,370.27	32,813.30	40 %
ESSER III Fund Grant						
230-633 PERS NON-TEACH RETIREMENT	0.00	25,011.64	48,375.52	48,375.52	23,363.88	51 %
ESSER III Fund Grant						
240-633 UNEMPLOYMENT COMPENSATION	0.00	3,556.56	4,001.95	4,001.95	445.39	88 %
ESSER III Fund Grant						
250-633 WORKER'S COMPENSATION	0.00	11,523.01	2,867.07	2,867.07	-8,655.94	401 %
ESSER III Fund Grant						
260-633 HEALTH INSURANCE	0.00	0.00	268.20	268.20	268.20	0 %
ESSER III Fund Grant						
Function Total:	0.00	634,088.85	741,282.92	741,282.92	107,194.07	85 %
2100 Support Services, Student						
660-633 EQUIPMENT, SMALL (UNDER \$5000)	0.00	127,188.39	0.00	0.00	-127,188.39	*** %
ESSER III Fund Grant						
Function Total:	0.00	127,188.39	0.00	0.00	-127,188.39	*** %
2113 Social Work Services						
113-633 SPECIALISTS, CERTIFIED SALARIES	0.00	0.00	135,000.00	135,000.00	135,000.00	0 %
ESSER III Fund Grant						
210-633 SOCIAL SECURITY & MEDICARE	0.00	0.00	10,327.50	10,327.50	10,327.50	0 %
ESSER III Fund Grant						
220-633 TEACHERS' RETIREMENT	0.00	0.00	12,514.50	12,514.50	12,514.50	0 %
ESSER III Fund Grant						

115 Elementary Miscellaneous Federal Funds

Program-Function-Object	Committed Current Month	Committed YTD	Original Appropriation	Current Appropriation	Available Appropriation	% Committed
90 District Wide						
700 Extracurricular Athletics and						
785 ARP-State SchoolEmergency Relief Fund-Basic (ESSER						
2113 Social Work Services						
240-633 UNEMPLOYMENT COMPENSATION ESSER III Fund Grant	0.00	0.00	904.50	904.50	904.50	0 %
250-633 WORKER'S COMPENSATION ESSER III Fund Grant	0.00	0.00	648.00	648.00	648.00	0 %
260-633 HEALTH INSURANCE ESSER III Fund Grant	0.00	0.00	22,605.50	22,605.50	22,605.50	0 %
Function Total:	0.00	0.00	182,000.00	182,000.00	182,000.00	0 %
2134 Nursing Services						
113-633 SPECIALISTS, CERTIFIED SALARIES ESSER III Fund Grant	0.00	0.00	100,000.00	100,000.00	100,000.00	0 %
210-633 SOCIAL SECURITY & MEDICARE ESSER III Fund Grant	0.00	0.00	7,650.00	7,650.00	7,650.00	0 %
220-633 TEACHERS' RETIREMENT ESSER III Fund Grant	0.00	0.00	9,270.00	9,270.00	9,270.00	0 %
240-633 UNEMPLOYMENT COMPENSATION ESSER III Fund Grant	0.00	0.00	670.00	670.00	670.00	0 %
250-633 WORKER'S COMPENSATION ESSER III Fund Grant	0.00	0.00	480.00	480.00	480.00	0 %
260-633 HEALTH INSURANCE ESSER III Fund Grant	0.00	0.00	21,930.00	21,930.00	21,930.00	0 %
Function Total:	0.00	0.00	140,000.00	140,000.00	140,000.00	0 %
2213 Instructional Staff Development Services						
320-633 CONTRACTED PROFESSIONAL/EDUCATIONAL SERVI ESSER III Fund Grant	0.00	0.00	20,000.00	20,000.00	20,000.00	0 %
582-633 TRAVEL OUT OF DIST/INSERVICE ESSER III Fund Grant	25,556.16	75,106.16	120,000.00	120,000.00	44,893.84	62 %
Function Total:	25,556.16	75,106.16	140,000.00	140,000.00	64,893.84	53 %
2600 Oper/Maintenance of Plant Services						
430-633 Cleaning Services ESSER III Fund Grant	0.00	5,583.00	15,000.00	15,000.00	9,417.00	37 %
Function Total:	0.00	5,583.00	15,000.00	15,000.00	9,417.00	37 %
4500 Building Aquisition and Construction Services						
725-633 CONSTRUCTION, BUILDING IMPROVEMENTS ESSER III Fund Grant	0.00	0.00	4,702,941.00	4,702,941.00	4,702,941.00	0 %
Function Total:	0.00	0.00	4,702,941.00	4,702,941.00	4,702,941.00	0 %
Program Total:	25,556.16	841,966.40	5,921,223.92	5,921,223.92	5,079,257.52	14 %
787 ARP-State SchoolEmergency Relief Fund-Basic (ESSER						
1700 Instruction						
150-633 STIPEND PAY ESSER III Fund Grant	0.00	0.00	100,000.00	100,000.00	100,000.00	0 %
210-633 SOCIAL SECURITY & MEDICARE ESSER III Fund Grant	0.00	0.00	7,650.00	7,650.00	7,650.00	0 %
220-633 TEACHERS' RETIREMENT ESSER III Fund Grant	0.00	0.00	9,270.00	9,270.00	9,270.00	0 %
240-633 UNEMPLOYMENT COMPENSATION ESSER III Fund Grant	0.00	0.00	670.00	670.00	670.00	0 %

BROWNING PUBLIC SCHOOLS
Statement of Expenditure - Budget vs. Actual Report
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115 Elementary Miscellaneous Federal Funds

Program-Function-Object	Committed Current Month	Committed YTD	Original Appropriation	Current Appropriation	Available Appropriation	% Committed
90 District Wide						
700 Extracurricular Athletics and						
787 ARP-State SchoolEmergency Relief Fund-Basic (ESSER						
1700 Instruction						
250-633 WORKER'S COMPENSATION	0.00	-0.44	480.00	480.00	480.44	-0 %
ESSER III Fund Grant						
260-633 HEALTH INSURANCE	0.00	0.00	1,930.00	1,930.00	1,930.00	0 %
ESSER III Fund Grant						
Function Total:	0.00	-0.44	120,000.00	120,000.00	120,000.44	0 %
Program Total:	0.00	-0.44	120,000.00	120,000.00	120,000.44	0 %
Program Group Total:	225,574.90	2,796,767.28	8,960,887.22	8,960,587.22	6,163,819.94	31 %
800 Community Service Programs						
810 Community Recreation						
3300 Community Services						
210-925 SOCIAL SECURITY & MEDICARE	0.00	5.97	0.00	0.00	-5.97	*** %
Lights On						
230-925 PERS NON-TEACH RETIREMENT	0.00	6.71	0.00	0.00	-6.71	*** %
Lights On						
240-925 UNEMPLOYMENT COMPENSATION	0.00	0.52	0.00	0.00	-0.52	*** %
Lights On						
250-925 WORKER'S COMPENSATION	0.00	4.34	0.00	0.00	-4.34	*** %
Lights On						
260-925 HEALTH INSURANCE	0.00	0.12	0.00	0.00	-0.12	*** %
Lights On						
610-925 SUPPLIES (CONSUMABLES ONLY)	0.00	2,768.97	2,245.79	2,245.79	-523.18	123 %
Lights On						
Function Total:	0.00	2,786.63	2,245.79	2,245.79	-540.84	124 %
Program Total:	0.00	2,786.63	2,245.79	2,245.79	-540.84	124 %
820 Civic Services						
3300 Community Services						
630-800 FOOD, FOOD SERVICES	0.00	11,301.40	10,000.00	25,400.86	14,099.46	44 %
Food Pantry						
Function Total:	0.00	11,301.40	10,000.00	25,400.86	14,099.46	44 %
Program Total:	0.00	11,301.40	10,000.00	25,400.86	14,099.46	44 %
Program Group Total:	0.00	14,088.03	12,245.79	27,646.65	13,558.62	50 %
Org Total:	350,030.47	3,596,222.59	11,761,521.97	11,761,434.15	8,165,211.56	30 %
92 Food Service/Warehouse						
700 Extracurricular Athletics and						
765 CARES-State School Emergency Relief Fund						
3100 Food Services						
732-601 New Vehicles	0.00	51,506.12	51,605.00	51,605.00	98.88	99 %
ESSER Fund Grant (03/20-09/21)						
Function Total:	0.00	51,506.12	51,605.00	51,605.00	98.88	99 %
Program Total:	0.00	51,506.12	51,605.00	51,605.00	98.88	99 %
Program Group Total:	0.00	51,506.12	51,605.00	51,605.00	98.88	99 %
Org Total:		51,506.12	51,605.00	51,605.00	98.88	99 %
93 Facilities						

115 Elementary Miscellaneous Federal Funds

Program-Function-Object	Committed Current Month	Committed YTD	Original Appropriation	Current Appropriation	Available Appropriation	% Committed
93 Facilities						
700 Extracurricular Athletics and						
775 CRRSA-State School Emergency Relief Fund-Basic						
2620 Maintenance Operations						
440-632 REPAIR/MAINTENANCE SERVICES	0.00	70,193.41	2,334,793.00	2,334,793.00	2,264,599.59	3 %
ESSER II Fund Grant (03/20-09/23)						
Function Total:	0.00	70,193.41	2,334,793.00	2,334,793.00	2,264,599.59	3 %
Program Total:	0.00	70,193.41	2,334,793.00	2,334,793.00	2,264,599.59	3 %
785 ARP-State SchoolEmergency Relief Fund-Basic (ESSER)						
2600 Oper/Maintenance of Plant Services						
114-633 TECHNICAL/CUSTODIAL SALARIES	0.00	0.00	41,600.00	41,600.00	41,600.00	0 %
ESSER III Fund Grant						
210-633 SOCIAL SECURITY & MEDICARE	0.00	0.00	3,182.40	3,182.40	3,182.40	0 %
ESSER III Fund Grant						
230-633 PERS NON-TEACH RETIREMENT	0.00	0.00	3,577.60	3,577.60	3,577.60	0 %
ESSER III Fund Grant						
240-633 UNEMPLOYMENT COMPENSATION	0.00	0.00	278.72	278.72	278.72	0 %
ESSER III Fund Grant						
250-633 WORKER'S COMPENSATION	0.00	0.00	2,579.20	2,579.20	2,579.20	0 %
ESSER III Fund Grant						
260-633 HEALTH INSURANCE	0.00	0.00	11,702.08	11,702.08	11,702.08	0 %
ESSER III Fund Grant						
Function Total:	0.00	0.00	62,920.00	62,920.00	62,920.00	0 %
2620 Maintenance Operations						
440-633 REPAIR/MAINTENANCE SERVICES	0.00	0.00	4,702,941.00	4,702,941.00	4,702,941.00	0 %
ESSER III Fund Grant						
Function Total:	0.00	0.00	4,702,941.00	4,702,941.00	4,702,941.00	0 %
2670 Safety						
610-633 SUPPLIES (CONSUMABLES ONLY)	0.00	0.00	1,188,195.00	1,188,195.00	1,188,195.00	0 %
ESSER III Fund Grant						
Function Total:	0.00	0.00	1,188,195.00	1,188,195.00	1,188,195.00	0 %
4500 Building Aquisition and Construction Services						
725-633 CONSTRUCTION, BUILDING IMPROVEMENTS	0.00	0.00	2,950,000.00	2,950,000.00	2,950,000.00	0 %
ESSER III Fund Grant						
Function Total:	0.00	0.00	2,950,000.00	2,950,000.00	2,950,000.00	0 %
Program Total:	0.00	0.00	8,904,056.00	8,904,056.00	8,904,056.00	0 %
Program Group Total:	0.00	70,193.41	11,238,849.00	11,238,849.00	11,168,655.59	0 %
Org Total:		70,193.41	11,238,849.00	11,238,849.00	11,168,655.59	0 %
94 Maintenance						
700 Extracurricular Athletics and						
765 CARES-State School Emergency Relief Fund						
2600 Oper/Maintenance of Plant Services						
114-601 TECHNICAL/CUSTODIAL SALARIES	949.73	10,601.66	0.00	0.00	-10,601.66	*** %
ESSER Fund Grant (03/20-09/21)						
210-601 SOCIAL SECURITY & MEDICARE	72.65	811.04	0.00	0.00	-811.04	*** %
ESSER Fund Grant (03/20-09/21)						
230-601 PERS NON-TEACH RETIREMENT	81.68	911.75	0.00	0.00	-911.75	*** %
ESSER Fund Grant (03/20-09/21)						
240-601 UNEMPLOYMENT COMPENSATION	6.36	71.04	0.00	0.00	-71.04	*** %
ESSER Fund Grant (03/20-09/21)						

BROWNING PUBLIC SCHOOLS
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115 Elementary Miscellaneous Federal Funds

Program-Function-Object	Committed Current Month	Committed YTD	Original Appropriation	Current Appropriation	Available Appropriation	% Committed
94 Maintenance						
700 Extracurricular Athletics and						
765 CARES-State School Emergency Relief Fund						
2600 Oper/Maintenance of Plant Services						
250-601 WORKER'S COMPENSATION	58.88	599.43	0.00	0.00	-599.43	*** %
ESSER Fund Grant (03/20-09/21)						
260-601 HEALTH INSURANCE	3.68	22.08	0.00	0.00	-22.08	*** %
ESSER Fund Grant (03/20-09/21)						
Function Total:	1,172.98	13,017.00	0.00	0.00	-13,017.00	*** %
Program Total:	1,172.98	13,017.00	0.00	0.00	-13,017.00	*** %
775 CRRSA-State School Emergency Relief Fund-Basic						
2600 Oper/Maintenance of Plant Services						
114-632 TECHNICAL/CUSTODIAL SALARIES	0.00	0.00	41,600.00	41,600.00	41,600.00	0 %
ESSER II Fund Grant (03/20-09/23)						
210-632 SOCIAL SECURITY & MEDICARE	0.00	0.00	2,579.20	2,579.20	2,579.20	0 %
ESSER II Fund Grant (03/20-09/23)						
230-632 PERS NON-TEACH RETIREMENT	0.00	0.00	3,577.60	3,577.60	3,577.60	0 %
ESSER II Fund Grant (03/20-09/23)						
240-632 UNEMPLOYMENT COMPENSATION	0.00	0.00	278.72	278.72	278.72	0 %
ESSER II Fund Grant (03/20-09/23)						
250-632 WORKER'S COMPENSATION	0.00	0.00	2,579.20	2,579.20	2,579.20	0 %
ESSER II Fund Grant (03/20-09/23)						
260-632 HEALTH INSURANCE	0.00	0.00	12,305.28	12,305.28	12,305.28	0 %
ESSER II Fund Grant (03/20-09/23)						
Function Total:	0.00	0.00	62,920.00	62,920.00	62,920.00	0 %
2660 Facilities/Security Services						
660-632 EQUIPMENT, SMALL (UNDER \$5000)	0.00	6,781.60	63,391.00	63,391.00	56,609.40	10 %
ESSER II Fund Grant (03/20-09/23)						
Function Total:	0.00	6,781.60	63,391.00	63,391.00	56,609.40	10 %
Program Total:	0.00	6,781.60	126,311.00	126,311.00	119,529.40	5 %
Program Group Total:	1,172.98	19,798.60	126,311.00	126,311.00	106,512.40	15 %
Org Total:	1,172.98	19,798.60	126,311.00	126,311.00	106,512.40	15 %
Fund Total:	702,233.20	6,975,937.68	29,685,463.68	29,654,875.86	22,678,938.18	23 %

BROWNING PUBLIC SCHOOLS
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215 High School Miscellaneous Federal Funds

Program-Function-Object	Committed Current Month	Committed YTD	Original Appropriation	Current Appropriation	Available Appropriation	% Committed
49 21st Century - East Glacier						
400 Other Instructional Programs						
434 21st CCLC						
1700 Instruction						
111-421 ADMINISTRATOR SALARIES 21st CCLC 2020-2021 (07/20-06/21)	0.00	2,696.67	0.00	0.00	-2,696.67	*** %
117 TEACHER AIDE SALARIES	0.00	2,838.87	0.00	0.00	-2,838.87	*** %
117-421 TEACHER AIDE SALARIES 21st CCLC 2020-2021 (07/20-06/21)	0.00	1,189.95	0.00	0.00	-1,189.95	*** %
117-422 TEACHER AIDE SALARIES 21st Century (07/21-06/22)	0.00	1,531.43	7,200.00	7,200.00	5,668.57	21 %
119-421 SUPERVISORY SALARIES 21st CCLC 2020-2021 (07/20-06/21)	0.00	2,658.00	0.00	0.00	-2,658.00	*** %
119-422 SUPERVISORY SALARIES 21st Century (07/21-06/22)	0.00	4,254.25	12,800.00	12,800.00	8,545.75	33 %
210-421 SOCIAL SECURITY & MEDICARE 21st CCLC 2020-2021 (07/20-06/21)	0.00	717.83	0.00	0.00	-717.83	*** %
210-422 SOCIAL SECURITY & MEDICARE 21st Century (07/21-06/22)	0.00	442.63	1,530.00	1,530.00	1,087.37	28 %
220-421 TEACHERS' RETIREMENT 21st CCLC 2020-2021 (07/20-06/21)	0.00	761.73	0.00	0.00	-761.73	*** %
220-422 TEACHERS' RETIREMENT 21st Century (07/21-06/22)	0.00	536.33	1,854.00	1,854.00	1,317.67	28 %
240-421 UNEMPLOYMENT COMPENSATION 21st CCLC 2020-2021 (07/20-06/21)	0.00	79.75	0.00	0.00	-79.75	*** %
240-422 UNEMPLOYMENT COMPENSATION 21st Century (07/21-06/22)	0.00	46.86	164.88	164.88	118.02	28 %
250-421 WORKER'S COMPENSATION 21st CCLC 2020-2021 (07/20-06/21)	0.00	44.73	0.00	0.00	-44.73	*** %
250-422 WORKER'S COMPENSATION 21st Century (07/21-06/22)	0.00	27.16	96.00	96.00	68.84	28 %
260-422 HEALTH INSURANCE 21st Century (07/21-06/22)	0.00	0.00	355.12	355.12	355.12	0 %
610-421 SUPPLIES (CONSUMABLES ONLY) 21st CCLC 2020-2021 (07/20-06/21)	0.00	2,038.29	0.00	0.00	-2,038.29	*** %
610-422 SUPPLIES (CONSUMABLES ONLY) 21st Century (07/21-06/22)	0.00	307.03	13,000.00	13,000.00	12,692.97	2 %
Function Total:	0.00	20,171.51	37,000.00	37,000.00	16,828.49	54 %
2213 Instructional Staff Development Services						
320-422 CONTRACTED PROFESSIONAL/EDUCATIONAL SERVI 21st Century (07/21-06/22)	0.00	0.00	2,000.00	2,000.00	2,000.00	0 %
582-422 TRAVEL OUT OF DIST/INSERVICE 21st Century (07/21-06/22)	0.00	202.00	3,000.00	3,000.00	2,798.00	6 %
Function Total:	0.00	202.00	5,000.00	5,000.00	4,798.00	4 %
2700 Student Transportation Services						
510-422 STUDENT TRANS, ACT/ATHL 21st Century (07/21-06/22)	0.00	0.00	3,031.00	3,031.00	3,031.00	0 %
516-421 INSTRUCTIONAL FIELD TRIPS 21st CCLC 2020-2021 (07/20-06/21)	0.00	43.00	0.00	0.00	-43.00	*** %
516-422 INSTRUCTIONAL FIELD TRIPS 21st Century (07/21-06/22)	0.00	70.00	500.00	500.00	430.00	14 %

215 High School Miscellaneous Federal Funds

Program-Function-Object	Committed Current Month	Committed YTD	Original Appropriation	Current Appropriation	Available Appropriation	% Committed
49 21st Century - East Glacier						
400 Other Instructional Programs						
434 21st CCLC						
Function Total:	0.00	113.00	3,531.00	3,531.00	3,418.00	3 %
Program Total:	0.00	20,486.51	45,531.00	45,531.00	25,044.49	44 %
Program Group Total:	0.00	20,486.51	45,531.00	45,531.00	25,044.49	44 %
Org Total:		20,486.51	45,531.00	45,531.00	25,044.49	44 %
60 Browning High School						
300 Vocational Programs						
391 Agriculture						
1110 Agricultural Education						
610-374 SUPPLIES (CONSUMABLES ONLY) CTE	-85.80	3,326.83	2,838.00	5,424.18	2,097.35	61 %
Function Total:	-85.80	3,326.83	2,838.00	5,424.18	2,097.35	61 %
Program Total:	-85.80	3,326.83	2,838.00	5,424.18	2,097.35	61 %
392 Business Ed						
1170 Business Education						
210-374 SOCIAL SECURITY & MEDICARE CTE	0.00	204.83	0.00	0.00	-204.83	*** %
220-374 TEACHERS' RETIREMENT CTE	0.00	248.22	0.00	0.00	-248.22	*** %
240-374 UNEMPLOYMENT COMPENSATION CTE	0.00	17.94	0.00	0.00	-17.94	*** %
250-374 WORKER'S COMPENSATION CTE	0.00	11.53	0.00	0.00	-11.53	*** %
610-374 SUPPLIES (CONSUMABLES ONLY) CTE	2,011.57	7,288.55	3,384.00	10,547.46	3,258.91	69 %
Function Total:	2,011.57	7,771.07	3,384.00	10,547.46	2,776.39	73 %
Program Total:	2,011.57	7,771.07	3,384.00	10,547.46	2,776.39	73 %
394 Family Consumer Science						
1370 Family Consumer Science Education						
582-374 TRAVEL OUT OF DIST/INSERVICE CTE	0.00	910.00	968.16	968.16	58.16	93 %
610-374 SUPPLIES (CONSUMABLES ONLY) CTE	-789.64	4,441.41	3,056.00	7,325.09	2,883.68	60 %
Function Total:	-789.64	5,351.41	4,024.16	8,293.25	2,941.84	64 %
Program Total:	-789.64	5,351.41	4,024.16	8,293.25	2,941.84	64 %
395 Industrial Tech Ed						
1410 Industrial Ed Tech						
610-374 SUPPLIES (CONSUMABLES ONLY) CTE	0.00	4,057.15	4,394.00	8,666.00	4,608.85	46 %
Function Total:	0.00	4,057.15	4,394.00	8,666.00	4,608.85	46 %
Program Total:	0.00	4,057.15	4,394.00	8,666.00	4,608.85	46 %
Program Group Total:	1,136.13	20,506.46	14,640.16	32,930.89	12,424.43	62 %
400 Other Instructional Programs						
420 Title I Part A Basic Program						

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215 High School Miscellaneous Federal Funds

Program-Function-Object	Committed Current Month	Committed YTD	Original Appropriation	Current Appropriation	Available Appropriation	% Committed
60 Browning High School						
400 Other Instructional Programs						
420 Title I Part A Basic Program						
1700 Instruction						
112-136 TEACHER SALARIES	0.00	0.00	7,629.76	7,629.76	7,629.76	0 %
Title I School Support 2020-2021						
220-136 TEACHERS' RETIREMENT	0.00	0.00	699.65	699.65	699.65	0 %
Title I School Support 2020-2021						
240-136 UNEMPLOYMENT COMPENSATION	0.00	0.00	53.41	53.41	53.41	0 %
Title I School Support 2020-2021						
250-136 WORKER'S COMPENSATION	0.00	0.00	-118.51	-118.51	-118.51	0 %
Title I School Support 2020-2021						
610-136 SUPPLIES (CONSUMABLES ONLY)	0.00	0.00	3,500.00	3,500.00	3,500.00	0 %
Title I School Support 2020-2021						
Function Total:	0.00	0.00	11,764.31	11,764.31	11,764.31	0 %
2100 Support Services, Student						
120-136 TEMPORARY SALARIES	0.00	9,065.35	9,099.16	9,099.16	33.81	99 %
Title I School Support 2020-2021						
210-136 SOCIAL SECURITY & MEDICARE	0.00	693.51	-86.71	-86.71	-780.22	*** %
Title I School Support 2020-2021						
220-136 TEACHERS' RETIREMENT	0.00	709.76	146.57	146.57	-563.19	484 %
Title I School Support 2020-2021						
240-136 UNEMPLOYMENT COMPENSATION	0.00	51.30	7.33	7.33	-43.97	699 %
Title I School Support 2020-2021						
250-136 WORKER'S COMPENSATION	0.00	39.03	-723.75	-723.75	-762.78	-5 %
Title I School Support 2020-2021						
582-136 TRAVEL OUT OF DIST/INSERVICE	0.00	0.00	5,000.00	5,000.00	5,000.00	0 %
Title I School Support 2020-2021						
610-136 SUPPLIES (CONSUMABLES ONLY)	0.00	8,189.68	1,780.78	1,780.78	-6,408.90	459 %
Title I School Support 2020-2021						
682-136 SUPPLIES - TECHNOLOGY RELATED	0.00	0.00	32,677.14	32,677.14	32,677.14	0 %
Title I School Support 2020-2021						
Function Total:	0.00	18,748.63	47,900.52	47,900.52	29,151.89	39 %
2213 Instructional Staff Development Services						
320-136 CONTRACTED PROFESSIONAL/EDUCATIONAL SERVI	0.00	0.00	-2,250.00	-2,250.00	-2,250.00	0 %
Title I School Support 2020-2021						
610-136 SUPPLIES (CONSUMABLES ONLY)	0.00	0.00	3,500.00	3,500.00	3,500.00	0 %
Title I School Support 2020-2021						
Function Total:	0.00	0.00	1,250.00	1,250.00	1,250.00	0 %
Program Total:	0.00	18,748.63	60,914.83	60,914.83	42,166.20	30 %
421 Title I School Support						
1700 Instruction						
610-138 SUPPLIES (CONSUMABLES ONLY)	0.00	0.00	29,679.00	29,679.00	29,679.00	0 %
Title I School Support 2021-2022						
Function Total:	0.00	0.00	29,679.00	29,679.00	29,679.00	0 %
2100 Support Services, Student						
120-138 TEMPORARY SALARIES	0.00	0.00	20,000.00	20,000.00	20,000.00	0 %
Title I School Support 2021-2022						
210-138 SOCIAL SECURITY & MEDICARE	0.00	0.00	1,530.00	1,530.00	1,530.00	0 %
Title I School Support 2021-2022						

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215 High School Miscellaneous Federal Funds

Program-Function-Object	Committed Current Month	Committed YTD	Original Appropriation	Current Appropriation	Available Appropriation	% Committed
60 Browning High School						
400 Other Instructional Programs						
421 Title I School Support						
2100 Support Services, Student						
220-138 TEACHERS' RETIREMENT Title I School Support 2021-2022	0.00	0.00	1,854.00	1,854.00	1,854.00	0 %
240-138 UNEMPLOYMENT COMPENSATION Title I School Support 2021-2022	0.00	0.00	134.00	134.00	134.00	0 %
250-138 WORKER'S COMPENSATION Title I School Support 2021-2022	0.00	0.00	96.00	96.00	96.00	0 %
260-138 HEALTH INSURANCE Title I School Support 2021-2022	0.00	0.00	386.00	386.00	386.00	0 %
Function Total:	0.00	0.00	24,000.00	24,000.00	24,000.00	0 %
2213 Instructional Staff Development Services						
320-138 CONTRACTED PROFESSIONAL/EDUCATIONAL SERVI Title I School Support 2021-2022	3,750.00	2,500.00	42,273.00	42,273.00	39,773.00	5 %
Function Total:	3,750.00	2,500.00	42,273.00	42,273.00	39,773.00	5 %
Program Total:	3,750.00	2,500.00	95,952.00	95,952.00	93,452.00	2 %
451 Carl Perkins CTE Basic						
1700 Instruction						
582-481 TRAVEL OUT OF DIST/INSERVICE Carl Perkins Basic Grant 2020-2021	0.00	1,500.00	0.00	0.00	-1,500.00	*** %
582-482 TRAVEL OUT OF DIST/INSERVICE Carl Perkins Basic Grant 2021-2022	0.00	835.61	7,000.00	7,000.00	6,164.39	11 %
610-482 SUPPLIES (CONSUMABLES ONLY) Carl Perkins Basic Grant 2021-2022	0.00	15,927.45	51,220.00	51,220.00	35,292.55	31 %
731-482 New Machinery Carl Perkins Basic Grant 2021-2022	0.00	0.00	19,863.00	19,863.00	19,863.00	0 %
Function Total:	0.00	18,263.06	78,083.00	78,083.00	59,819.94	23 %
2213 Instructional Staff Development Services						
320-482 CONTRACTED PROFESSIONAL/EDUCATIONAL SERVI Carl Perkins Basic Grant 2021-2022	0.00	0.00	1,250.00	1,250.00	1,250.00	0 %
Function Total:	0.00	0.00	1,250.00	1,250.00	1,250.00	0 %
Program Total:	0.00	18,263.06	79,333.00	79,333.00	61,069.94	23 %
471 Gear Up						
1700 Instruction						
112-697 TEACHER SALARIES Gear Up Summer HS 2021	0.00	5,028.45	0.00	0.00	-5,028.45	*** %
119-697 SUPERVISORY SALARIES Gear Up Summer HS 2021	0.00	1,077.60	0.00	0.00	-1,077.60	*** %
120-697 TEMPORARY SALARIES Gear Up Summer HS 2021	0.00	5,028.45	0.00	0.00	-5,028.45	*** %
210-697 SOCIAL SECURITY & MEDICARE Gear Up Summer HS 2021	0.00	851.78	0.00	0.00	-851.78	*** %
220-697 TEACHERS' RETIREMENT Gear Up Summer HS 2021	0.00	1,032.17	0.00	0.00	-1,032.17	*** %
240-697 UNEMPLOYMENT COMPENSATION Gear Up Summer HS 2021	0.00	74.60	0.00	0.00	-74.60	*** %
250-697 WORKER'S COMPENSATION Gear Up Summer HS 2021	0.00	52.90	0.00	0.00	-52.90	*** %

215 High School Miscellaneous Federal Funds

Program-Function-Object	Committed Current Month	Committed YTD	Original Appropriation	Current Appropriation	Available Appropriation	% Committed
60 Browning High School						
400 Other Instructional Programs						
471 Gear Up						
1700 Instruction						
582-697 TRAVEL OUT OF DIST/INSERVICE Gear Up Summer HS 2021 Function Total:	0.00	3,921.28	0.00	0.00	-3,921.28	*** %
2000 Student Support						
120-697 TEMPORARY SALARIES Gear Up Summer HS 2021	0.00	857.50	0.00	0.00	-857.50	*** %
210-697 SOCIAL SECURITY & MEDICARE Gear Up Summer HS 2021	0.00	65.60	0.00	0.00	-65.60	*** %
220-697 TEACHERS' RETIREMENT Gear Up Summer HS 2021	0.00	73.75	0.00	0.00	-73.75	*** %
240-697 UNEMPLOYMENT COMPENSATION Gear Up Summer HS 2021	0.00	5.74	0.00	0.00	-5.74	*** %
250-697 WORKER'S COMPENSATION Gear Up Summer HS 2021 Function Total:	0.00	29.26	0.00	0.00	-29.26	*** %
Program Total:	0.00	1,031.85	0.00	0.00	-1,031.85	*** %
Program Group Total:	0.00	18,099.08	0.00	0.00	-18,099.08	*** %
Org Total:	3,750.00	57,610.77	236,199.83	236,199.83	178,589.06	24 %
68 21st Century						
400 Other Instructional Programs						
434 21st CCLC						
1700 Instruction						
111-422 ADMINISTRATOR SALARIES 21st Century (07/21-06/22)	0.00	14,894.73	32,000.00	32,000.00	17,105.27	46 %
112-422 TEACHER SALARIES 21st Century (07/21-06/22)	3,207.90	103,160.79	55,440.00	55,440.00	-47,720.79	186 %
117-422 TEACHER AIDE SALARIES 21st Century (07/21-06/22)	0.00	36,053.41	9,000.00	9,000.00	-27,053.41	400 %
120-421 TEMPORARY SALARIES 21st CCLC 2020-2021 (07/20-06/21)	0.00	-10,056.90	0.00	0.00	10,056.90	*** %
210-422 SOCIAL SECURITY & MEDICARE 21st Century (07/21-06/22)	244.28	10,725.64	7,377.66	7,377.66	-3,347.98	145 %
220-422 TEACHERS' RETIREMENT 21st Century (07/21-06/22)	256.74	12,518.45	8,939.99	8,939.99	-3,578.46	140 %
240-422 UNEMPLOYMENT COMPENSATION 21st Century (07/21-06/22)	21.38	963.00	646.15	646.15	-316.85	149 %
250-421 WORKER'S COMPENSATION 21st CCLC 2020-2021 (07/20-06/21)	0.00	-67.31	0.00	0.00	67.31	*** %
250-422 WORKER'S COMPENSATION 21st Century (07/21-06/22)	15.40	688.72	462.91	462.91	-225.81	148 %
260-422 HEALTH INSURANCE 21st Century (07/21-06/22)	242.71	1,926.61	1,861.29	1,861.29	-65.32	103 %
516-421 INSTRUCTIONAL FIELD TRIPS 21st CCLC 2020-2021 (07/20-06/21)	0.00	-544.78	0.00	0.00	544.78	*** %
610 SUPPLIES (CONSUMABLES ONLY)	0.00	-1,000.00	0.00	0.00	1,000.00	*** %
610-421 SUPPLIES (CONSUMABLES ONLY) 21st CCLC 2020-2021 (07/20-06/21)	0.00	-1,895.11	0.00	0.00	1,895.11	*** %

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Program-Function-Object	Committed Current Month	Committed YTD	Original Appropriation	Current Appropriation	Available Appropriation	% Committed
68 21st Century						
400 Other Instructional Programs						
434 21st CCLC						
1700 Instruction						
610-422 SUPPLIES (CONSUMABLES ONLY)	298.77	28,387.74	77,285.00	77,285.00	48,897.26	36 %
21st Century (07/21-06/22)						
Function Total:	4,287.18	195,754.99	193,013.00	193,013.00	-2,741.99	101 %
2100 Support Services, Student						
111-422 ADMINISTRATOR SALARIES	1,410.00	13,895.00	0.00	0.00	-13,895.00	*** %
21st Century (07/21-06/22)						
210-422 SOCIAL SECURITY & MEDICARE	107.87	1,062.98	0.00	0.00	-1,062.98	*** %
21st Century (07/21-06/22)						
220-421 TEACHERS' RETIREMENT	0.00	100.00	0.00	0.00	-100.00	*** %
21st CCLC 2020-2021 (07/20-06/21)						
220-422 TEACHERS' RETIREMENT	130.71	1,288.07	0.00	0.00	-1,288.07	*** %
21st Century (07/21-06/22)						
240-422 UNEMPLOYMENT COMPENSATION	9.45	93.10	0.00	0.00	-93.10	*** %
21st Century (07/21-06/22)						
250-421 WORKER'S COMPENSATION	0.00	-2.30	0.00	0.00	2.30	*** %
21st CCLC 2020-2021 (07/20-06/21)						
250-422 WORKER'S COMPENSATION	6.77	61.37	0.00	0.00	-61.37	*** %
21st Century (07/21-06/22)						
Function Total:	1,664.80	16,498.22	0.00	0.00	-16,498.22	*** %
2213 Instructional Staff Development Services						
320-422 CONTRACTED PROFESSIONAL/EDUCATIONAL SERVI	0.00	0.00	23,344.00	23,344.00	23,344.00	0 %
21st Century (07/21-06/22)						
582-422 TRAVEL OUT OF DIST/INSERVICE	1,390.32	1,945.48	5,000.00	5,000.00	3,054.52	38 %
21st Century (07/21-06/22)						
Function Total:	1,390.32	1,945.48	28,344.00	28,344.00	26,398.52	6 %
2700 Student Transportation Services						
510-422 STUDENT TRANS, ACT/ATHL	0.00	0.00	10,995.00	10,995.00	10,995.00	0 %
21st Century (07/21-06/22)						
516-421 INSTRUCTIONAL FIELD TRIPS	0.00	-638.00	0.00	0.00	638.00	*** %
21st CCLC 2020-2021 (07/20-06/21)						
516-422 INSTRUCTIONAL FIELD TRIPS	0.00	3,123.50	5,000.00	5,000.00	1,876.50	62 %
21st Century (07/21-06/22)						
Function Total:	0.00	2,485.50	15,995.00	15,995.00	13,509.50	15 %
Program Total:	7,342.30	216,684.19	237,352.00	237,352.00	20,667.81	91 %
Program Group Total:	7,342.30	216,684.19	237,352.00	237,352.00	20,667.81	91 %
Org Total:	7,342.30	216,684.19	237,352.00	237,352.00	20,667.81	91 %
75 Buffalo Hide Academy						
400 Other Instructional Programs						
420 Title I Part A Basic Program						
2100 Support Services, Student						
112-136 TEACHER SALARIES	0.00	0.00	2,460.00	2,460.00	2,460.00	0 %
Title I School Support 2020-2021						
210-136 SOCIAL SECURITY & MEDICARE	0.00	0.00	288.19	288.19	288.19	0 %
Title I School Support 2020-2021						
220-136 TEACHERS' RETIREMENT	0.00	0.00	223.03	223.03	223.03	0 %
Title I School Support 2020-2021						

BROWNING PUBLIC SCHOOLS
Statement of Expenditure - Budget vs. Actual Report
For the Accounting Period: 3 / 22

215 High School Miscellaneous Federal Funds

Program-Function-Object	Committed Current Month	Committed YTD	Original Appropriation	Current Appropriation	Available Appropriation	% Committed
75 Buffalo Hide Academy						
400 Other Instructional Programs						
420 Title I Part A Basic Program						
2100 Support Services, Student						
240-136 UNEMPLOYMENT COMPENSATION	0.00	0.00	17.22	17.22	17.22	0 %
Title I School Support 2020-2021						
250-136 WORKER'S COMPENSATION	0.00	0.00	11.56	11.56	11.56	0 %
Title I School Support 2020-2021						
Function Total:	0.00	0.00	3,000.00	3,000.00	3,000.00	0 %
Program Total:	0.00	0.00	3,000.00	3,000.00	3,000.00	0 %
421 Title I School Support						
1700 Instruction						
610-138 SUPPLIES (CONSUMABLES ONLY)	0.00	0.00	10,255.00	10,255.00	10,255.00	0 %
Title I School Support 2021-2022						
Function Total:	0.00	0.00	10,255.00	10,255.00	10,255.00	0 %
2100 Support Services, Student						
120-138 TEMPORARY SALARIES	0.00	0.00	20,000.00	20,000.00	20,000.00	0 %
Title I School Support 2021-2022						
210-138 SOCIAL SECURITY & MEDICARE	0.00	0.00	1,530.00	1,530.00	1,530.00	0 %
Title I School Support 2021-2022						
220-138 TEACHERS' RETIREMENT	0.00	0.00	1,854.00	1,854.00	1,854.00	0 %
Title I School Support 2021-2022						
240-138 UNEMPLOYMENT COMPENSATION	0.00	0.00	134.00	134.00	134.00	0 %
Title I School Support 2021-2022						
250-138 WORKER'S COMPENSATION	0.00	0.00	96.00	96.00	96.00	0 %
Title I School Support 2021-2022						
260-138 HEALTH INSURANCE	0.00	0.00	386.00	386.00	386.00	0 %
Title I School Support 2021-2022						
Function Total:	0.00	0.00	24,000.00	24,000.00	24,000.00	0 %
Program Total:	0.00	0.00	34,255.00	34,255.00	34,255.00	0 %
Program Group Total:	0.00	0.00	37,255.00	37,255.00	37,255.00	0 %
Org Total:			37,255.00	37,255.00	37,255.00	%
90 District Wide						
100 Regular Education Programs						
160 Administration						
2510 Business Office						
220-550 TEACHERS' RETIREMENT	0.00	0.00	115.12	115.12	115.12	0 %
HERITAGE PROJECT						
610-550 SUPPLIES (CONSUMABLES ONLY)	0.00	729.00	5,000.00	5,000.00	4,271.00	14 %
HERITAGE PROJECT						
Function Total:	0.00	729.00	5,115.12	5,115.12	4,386.12	14 %
Program Total:	0.00	729.00	5,115.12	5,115.12	4,386.12	14 %
Program Group Total:	0.00	729.00	5,115.12	5,115.12	4,386.12	14 %
Org Total:		729.00	5,115.12	5,115.12	4,386.12	14 %
Fund Total:	12,228.43	316,016.93	576,093.11	594,383.84	278,366.91	53 %
Grand Total:	714,461.63	7,291,954.61	30,261,556.79	30,249,259.70	22,957,305.09	24 %