

**CAPITAL OUTLAY  
HEALTH & SAFETY**

<u>Description</u>	<u>School Year</u>	<b>2009-10</b>
<b><u>Physical Hazard Control 05-005-850-347-530-000 Equipment</u></b>		
Protective equipment for custodians and health workers	\$9,400.00	
Playground surfacing	\$9,500.00	
Lock-out Tag-out	\$3,900.00	
Annual inspection of one person lifts	\$3,700.00	
Science safety equipment	\$6,250.00	
M.D.H. inspections of kitchens and pools	\$6,200.00	
Hot mitts, gloves, etc. for kitchen staff	\$1,900.00	
Elevator inspections	\$7,500.00	
Fall protection fo roof ladders	\$5,700.00	
Aud. rigging inspection BHS and DES	<u>\$950.00</u>	
<b>Physical Hazard Control Sub-Total</b>		\$55,000.00
<b><u>Hazardous Substance 05-005-850-349-305-000 Prof. Fees</u></b>		
Lead in water testing hes, mes, plc	\$7,300.00	
Hazardous Waste disposal Sharps, batteries, bulbs, monitors, etc	\$16,300.00	
Backflow preventor testing	\$2,800.00	
Radon testing bcms	<u>\$7,500.00</u>	
<b>Hazardous Substance Sub-Total</b>		\$33,900.00
<b><u>Environ. Health &amp; Safety Management 05-005-850-352-305-000 Prof. Fees</u></b>		
Right to know	\$9,900.00	
Bloodborne Pathogens	\$9,850.00	
Safety Committies each school has their own team and meet 4 timer per year	\$18,700.00	
Annual Audiometry	\$3,700.00	
Health and Safety Management Assistance (suggested)	\$6,800.00	
Health and Safety Management	\$36,200.00	
Asbestos Inspections	\$4,200.00	
Emergency radio communication	\$3,700.00	
Emergency communication to District wide parents and staff	<u>\$8,300.00</u>	
<b>Environmental Health &amp; Safety Management Sub-Total</b>		\$101,350.00
<b><u>Asbestos 05-005-850-358-350-000 Repairs and Maint.</u></b>		
Asbestos elbow and minor damage repair	\$2,700.00	
2 hour awareness training	\$3,400.00	
Floor tile 2800 sq ft.	<u>\$7,300.00</u>	
<b>Asbestos Sub-Total</b>		\$13,400.00
<b><u>Fire and Life Safety 05-005-850-363-305-000 Prof. Fees</u></b>		
Annual fire alarm inspections at all sites	\$19,800.00	
Annual fire extinguisher inspections & maintenance at all sites	\$14,400.00	
Phone lines for monitoring of fire alarms	<u>\$6,850.00</u>	
<b>Fire and Life Safety Sub Total</b>		\$41,050.00
<b>Total Health &amp; Safety</b>		<b>\$244,700.00</b>

# **CAPITAL OUTLAY-FACILITIES**

<u>Description</u>		<u>School Year</u>	2009-10
<b><u>Lease</u></b>			
Ties Finance and H.R. System	05-005-110-302-316-000		\$124,883.00
Telephone lease 05-005-850-302-580-000	final pay 10-17-11		\$99,800.00
Telephone Lines Lease, T1, etc. (Ties)	05-005-850-302-370-000		<u>\$47,000</u>
	<b>Telephone Lease Sub-Total</b>		\$271,683
<b><u>Levy</u></b>			
Civic Center General Instructional Lease	05-005-850-302-370-000		\$55,000.00
Civic Center Ice Rental - CE Figure Skating	05-005-850-302-370-000		\$9,650.00
Civic Center Ice Rental - Boys Hockey	05-267-294-302-370-000		\$24,500.00
Civic Center Ice Rental - Girls Hockey	05-267-296-302-370-000		\$24,500.00
Buffalo Heights Golf Course - Cross Country	05-267-292-302-370-000		\$500.00
Wild Marsh Golf Course - BHS Golf	05-267-292-302-370-000		\$3,500.00
Buffalo Heights Golf Course - BCMS Golf	05-368-292-302-370-000		\$1,200.00
Vocational School Lease	05-005-850-302-370-000		\$9,691.00
BCMS G.E. Portables 05-005-850-302-370-000	Lease expires 8-1-11		\$6,060.00
H.E.S. Storage building 05-005-850-302-580-000	final pay 1-15-12		\$17,900.00
T.E.S. Storage 05-005-850-302-580-000	final pay 1-15-11		\$16,950.00
Phoenix addition 05-005-850-302-580-000	final pay 10-15-21		\$71,000.00
Szarke Building Pride 05-005-850-302-370-000	Lease expires 8-31-12		\$41,640.00
Ties Building Lease	05-005-110-302-370-000		<u>\$15,383.00</u>
	<b>Levy Sub-Total</b>		\$297,474.00
<b><u>Assessments 05-005-850-302-896-000</u></b>			
Transportation Facility			\$14,900.00
Kimpston			\$12,300.00
BCMS Tennis Courts			\$400.00
Hanover Land (Kottke)			\$21,500.00
3rd Ave. Sidewalk	final pay 2012		\$4,500.00
Montrose Land			<u>\$4,508.00</u>
	<b>Assessments Sub-Total</b>		\$58,108.00
	<b>Total Facilities</b>		\$627,265.00

Buffalo High School		School Year	2009-10
<u>Description</u>			
<u>Equipment</u>			
<b>05-267-850-302-530-000</b>			
Fire tube boiler cleaning system		\$0.00	
Lockable gates on stairways to track in fieldhouse		\$0.00	
Digital camera		\$0.00	
Gator cab		\$7,300.00	
Chariot rider vac OUX 281 with side brush		\$10,000.00	
Vacuum replacement - 4		\$1,600.00	
Misc tools for coming year		<u>\$1,100.00</u>	
	<b>Equipment Sub-Total</b>	<b>\$20,000.00</b>	
<u>Building and Improvement</u>			
<b>05-267-850-302-520-000</b>			
Replace condensing coils		\$0.00	
Front office carpet		\$0.00	
Lock replacements D109		\$0.00	
Hail guards for condensing coils on roof		\$9,000.00	
Paint lockers and straighten		\$10,000.00	
Handicap door opener NE entrance to PAC		\$5,000.00	
Chair rail 180ft.		\$500.00	
Ceiling custodial office 12 x 16		<u>\$1,500.00</u>	
	<b>Building and Improvement Sub-Total</b>	<b>\$26,000.00</b>	
<u>Land and Improvement</u>			
<b>05-267-850-302-510-000</b>			
Lights on flags		\$0.00	
Sidewalk from handicap parking to BAC sidewalk		\$5,000.00	
Additional concrete on front side walks south		\$3,565.00	
Additional concrete between door 6 & 7		\$2,265.00	
Fire tube boiler cleaning system		<u>\$3,800.00</u>	
	<b>Land and Improvement Sub-Total</b>	<b>\$14,630.00</b>	
<b>BHS TOTAL</b>			<b>\$60,630.00</b>

Phoenix Learning School			
<u>Description</u>		<u>School Year</u>	2009-10
	<u>Equipment</u>		
05-045-850-302-530-000			
	Equipment Sub-Total	\$0.00	
	<u>Building and Improvement</u>		
05-045-850-302-520-000			
Tile in 2 end rooms		\$0.00	
LCD in ceiling in 3 new classrooms		\$0.00	
Cameras in remaining rooms		\$0.00	
Cabinets in 2 end rooms		<u>\$5,000.00</u>	
	Building and Improvement Sub-Total	\$5,000.00	
	<u>Land and Improvement</u>		
05-045-850-302-510-000			
	Land and Improvement Sub-Total	\$0.00	
	PLC TOTAL		\$5,000.00

Buffalo Community Middle School		School Year	2009-10
<u>Description</u>			
	<u>Equipment</u>		
<b>05-368-850-302-530-000</b>			
Walk behind vaccum - Hillyard Tera 288		\$0.00	
Pool vaccum		\$5,000.00	
Vacuums Winsor 12 (8 vacs)		\$3,600.00	
Riding vacuum/sweeper		\$10,400.00	
Extractor - push type Hillyard Aquaclean 185T		<u>\$2,800.00</u>	
	<b>Equipment Sub-Total</b>	<b>\$21,800.00</b>	
	<u>Building and Improvement</u>		
<b>05-368-850-302-520-000</b>			
Ice machine and storage room door		\$0.00	
rms 133, 132, 131, 130 new outside windows		\$0.00	
Gym I and II motorized bleachers 14 sections 2500.00 per section		\$0.00	
Gym I motorized 6 baskets		\$0.00	
Loading dock doors with card access		\$9,500.00	
Gym I and II paint		\$2,300.00	
Card access for some doors		\$12,000.00	
Front door replacement		<u>\$58,500.00</u>	
	<b>Building and Improvement Sub-Total</b>	<b>\$82,300.00</b>	
	<u>Land and Improvement</u>		
<b>05-368-850-302-510-000</b>			
Replace running track		\$0.00	
Replace Tennis Courts -- half the cost is to the City of Buffalo		<u>\$100,000.00</u>	
	<b>Land and Improvement Sub-Total</b>	<b>\$100,000.00</b>	
	<b>BCMS TOTAL</b>		<b>\$204,100.00</b>

Parkside Elementary School		School Year	2009-10
<u>Description</u>			
	<u>Equipment</u>		
05-501-850-302-530-000			
Vacuums - 3		\$1,200.00	
Carpet Extractor and wand		\$6,500.00	
PES lawn tractor		<u>\$8,800.00</u>	
	Equipment Sub-Total	\$16,500.00	
	<u>Building and Improvement</u>		
05-501-850-302-520-000			
Music room storage		\$0.00	
100 wing new flooring		\$0.00	
Hall expansion joints		\$5,000.00	
300 hall door locks - 5		<u>\$3,000.00</u>	
	Building and Improvement Sub-Total	\$8,000.00	
	<u>Land and Improvement</u>		
05-501-850-302-510-000			
	Land and Improvement Sub-Total	\$0.00	
	PES TOTAL		\$24,500.00

Hanover Elementary School		School Year	2009-10
<u>Description</u>			
	<u>Equipment</u>		
<b>05-502-850-302-530-000</b>			
Sprite air scoop wet/dry vaccum 16"		\$0.00	
Pacesetter floor machine		\$0.00	
Replace tractor and equipment		<u>\$37,500.00</u>	
	<b>Equipment Sub-Total</b>	<b>\$37,500.00</b>	
	<u>Building and Improvement</u>		
<b>05-502-850-302-520-000</b>			
Social worker room replace ceiling tiles		\$0.00	
Front Office new counter top		\$0.00	
403 new window/mortar work around windows		\$0.00	
Speech room replace ceiling tiles		\$0.00	
Lunchroom paint south wall		\$350.00	
Room 401, 402, 403 new carpet or linoleum		\$6,000.00	
Computer lab replace door to media center 3x7 door		\$1,000.00	
Gym/cafeateria replace curtain		<u>\$15,000.00</u>	
	<b>Building and Improvement Sub-Total</b>	<b>\$22,350.00</b>	
	<u>Land and Improvement</u>		
<b>05-502-850-302-510-000</b>			
Replace cracked portion of sidewalk by door 1 & 3		<u>\$2,000.00</u>	
	<b>Land and improvement Sub-Total</b>	<b>\$2,000.00</b>	
	<b>HES TOTAL</b>		<b>\$61,850.00</b>

Montrose Elementary School		School Year	2009-10
Description			
<b><u>Equipment</u></b>			
<b>05-503-850-302-530-000</b>			
Wire feed welder		\$0.00	
Eraser cleaner		\$0.00	
Walk behind floor scrubber		\$11,500.00	
2 sensor vacs and 1 carpetwin		\$1,000.00	
20" floor machine		\$1,200.00	
Pull behind weed sprayer		\$400.00	
Chainsaw/pole saw		\$800.00	
16 XP carpet extractor		<u>\$1,600.00</u>	
	<b>Equipment Sub-Total</b>	<b>\$16,500.00</b>	
<b><u>Building and Improvement</u></b>			
<b>05-503-850-302-520-000</b>			
2 more security cameras on east/west liberty hall		\$0.00	
East/west library hall, gym, lunchroom, rm 115, interior door #2 replace		\$0.00	
Replace ceiling tile and grid library east, west, south hallway		\$0.00	
Replace entry rug south door #3 entry		\$0.00	
Driveway and ballfield yearly maintenance		\$0.00	
Recarpet west hallway, room 304, 306, 208		\$8,500.00	
Replace floor in staff room		\$2,000.00	
West of building outside shrubs, grass seed, mulch, maintenance		<u>\$1,000.00</u>	
	<b>Building and Improvement Sub-Total</b>	<b>\$11,500.00</b>	
<b><u>Land and Improvement</u></b>			
<b>05-503-850-302-510-000</b>			
Front office overhang door #1 entry		\$0.00	
Playground equipment		\$5,000.00	
Extend sidewalks west and bus circle and south		<u>\$7,000.00</u>	
	<b>Land and Improvement Sub-Total</b>	<b>\$12,000.00</b>	
<b>MES TOTAL</b>			<b>\$40,000.00</b>



Tatanka Elementary School		School Year	2009-10
<u>Description</u>			
<u>Equipment</u>			
<b>05-504-850-302-530-000</b>			
Windsor sensor vaccum cleaners - 2		\$800.00	
Raymond table tote shiffler cat #70 RP 3032		\$350.00	
Interlake pallet rack beams 2-96" beam grainger pg205		\$78.00	
Glue gun kit grainger cat 399 pg 884		\$27.00	
Staple gun 1FBC6 pg 882 grainger cat #399		\$25.00	
	<b>Equipment Sub-Total</b>	\$1,280.00	
<u>Building and Improvement</u>			
<b>05-504-850-302-520-000</b>			
Add playground woodchips		\$0.00	
Repair covering on balance beam on playground		\$0.00	
Classrooms replace countertops and cabinets 4 rooms		\$0.00	
Replace sinks and faucets staff bathrooms		\$0.00	
Temporary classroom bldg replace roof		\$5,000.00	
Room 231 replace carpet with tile		\$2,500.00	
	<b>Building and Improvement Sub-Total</b>	\$7,500.00	
<u>Land and Improvement</u>			
<b>05-504-850-302-510-000</b>			
SW corner of building install storm drain		\$0.00	
Additional parking lot lights		\$5,250.00	
East side of building replace sidewalk panels		\$5,500.00	
	<b>Land and Improvement Sub-Total</b>	\$10,750.00	
<b>TES TOTAL</b>			<b>\$19,530.00</b>

Northwinds Elementary School			
<u>Description</u>		<u>School Year</u>	2009-10
	<u>Equipment</u>		
<b>05-507-850-302-530-000</b>			
JLG 30 Aerial Lift			\$0.00
Nobles 608719 20" Floor scrubber			<u>\$1,700.00</u>
	<b>Equipment Sub-Total</b>		<b>\$1,700.00</b>
	<u>Building and Improvement</u>		
<b>05-507-850-302-520-000</b>			
South door motion light system			\$500.00
Wall corner guards for sheetrock corners for hallways			\$475.00
Additional light switch in computer lab by Media Center to Lab door			<u>\$500.00</u>
	<b>Building and Improvement Sub-Total</b>		<b>\$1,475.00</b>
	<u>Land and Improvement</u>		
<b>05-507-850-302-510-000</b>			
South Entry 100ft long 10ft wide sidewalk			<u>\$8,700.00</u>
	<b>Land and Improvement Sub-Total</b>		<b>\$8,700.00</b>
	<b>NES TOTAL</b>		<b>\$11,875.00</b>

Discovery Elementary School			
<u>Description</u>		<u>School Year</u>	2009-10
	<u>Equipment</u>		
05-506-850-302-530-000			
Mid-mount zero turn lawn mower		\$0.00	
Replace all stage curtains		\$0.00	
New orbital scrubber		<u>\$800.00</u>	
	Equipment Sub-Total	\$800.00	
	<u>Building and Improvement</u>		
05-506-850-302-520-000			
Replace outside door and frame with new		\$0.00	
Sewage pump old locker room		\$2,300.00	
Replace Serving line door going from Kitchen to Cafeteria		\$950.00	
Replace door knobs DES and locks		<u>\$2,800.00</u>	
	Building and Improvement Sub-Total	\$6,050.00	
	<u>Land and Improvement</u>		
05-506-850-302-510-000			
	Land and Improvement Sub-Total	\$0.00	
	DES TOTAL		\$6,850.00

<b>District Wide</b>			
<u>Description</u>		<u>School Year</u>	<b>2009-10</b>
	<u>Equipment</u>		
<b>05-005-850-302-530-000</b>			
Blade on truck for backdragging sidewalks		\$400.00	
Vehicle Replacement		<u>\$22,500.00</u>	
	<b>Equipment Sub-Total</b>	\$22,900.00	
	<u>Building and Improvement</u>		
<b>05-005-850-302-520-000</b>			
Paint supplies		\$4,800.00	
Electrical supplies		\$8,750.00	
School for Energy Efficiency		\$25,300.00	
Misc. Remodeling		\$28,500.00	
Emergency Repair		\$33,500.00	
Black Top Repair		\$20,800.00	
Roof Repair		\$31,600.00	
Air Filters		<u>\$15,750.00</u>	
	<b>Building and Improvement Sub-Total</b>	\$169,000.00	
	<u>Land and Improvement</u>		
<b>05-005-850-302-510-000</b>			
Painting/stripping/games, parking lots, curbs, bus lines, etc.		\$4,800.00	
Contracted Fertilization		\$7,300.00	
Spraying of turf around schools		\$6,400.00	
Overseeding of fields		\$3,400.00	
AG Lime		<u>\$2,100.00</u>	
	<b>Care and Upkeep of Grounds Sub-Total</b>	\$24,000.00	
	<u>Repair and Maintenance Equipment, Grounds, Buildings</u>		
<b>05-005-850-302-350-000</b>			
Thermostats, space and current sensors		\$4,100.00	
Steam traps		\$1,800.00	
Bulb and Ballast replacement		<u>\$19,500.00</u>	
	<b>Replace Building Equipment Sub-Total</b>	\$25,400.00	
	<u>General Repair</u>		
Maintenance Service - Grounds supplies		\$27,450.00	
Repair Maintenance Service - Grounds contracted		<u>\$29,750.00</u>	
	Care and Upkeep of Grounds Sub-Total	\$57,200.00	
	<u>Maintenance Service</u>		
General Repair - Building contracted		\$81,350.00	
General Repair - Building supplies		<u>\$62,850.00</u>	
	Replace Building Equipment Sub-Total	\$144,200.00	
	<b>District wide total</b>		<u>\$442,700.00</u>
	<b>Grand Total of Capital Outlay</b>		\$877,035.00
Total of Facilities (page 2) and Capital (page 12)		<b>\$1,504,300.00</b>	