

Current Law

CDN	District	ADA (2011-12)	Current Law (CL) WADA for 11-12	CSHB WADA (2011-12)	WADA loss from CL to CSHB 2485 (2011-12)	Adopted M&O Tax Rate (2011-12)	Effective M&O Tax Rate (2011-12)
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Total	40,423	62,464	56,240	6,224			
District Averages (simple average)							

249901	ALVORD ISD	692	1051	906	144	1.170	1.147
036901	ANAHUAC ISD	1,111	1768	1,556	212	1.040	0.936
071906	ANTHONY ISD	788	1272	1,168	104	1.040	1.050
070901	AVALON ISD	322	558	468	90	1.170	1.123
116915	BLAND ISD	564	885	771	115	1.040	1.019
043917	BLUE RIDGE ISD	597	964	829	135	1.170	1.147
116916	BOLES ISD	507	846	723	123	1.170	1.135
249902	BOYD ISD	960	1459	1,348	111	1.040	1.040
008903	BRAZOS ISD	760	1170	1,043	127	1.040	1.019
184909	BROCK ISD	868	1202	1,072	129	1.080	1.080
116910	CAMPBELL ISD	384	635	531	104	1.040	1.019
116902	CELESTE ISD	474	796	671	125	1.170	1.170
007901	CHARLOTTE ISD	512	859	739	119	1.040	1.019
249904	CHICO ISD	541	868	743	124	1.040	1.019
130902	COMFORT ISD	1,018	1698	1,443	255	0.966	0.947
060902	COOPER ISD	750	1202	1,056	146	1.170	1.170
246914	COUPLAND ISD	138	217	179	38	1.040	1.009
020910	DAMON ISD	161	295	245	50	1.170	1.123
020904	DANBURY ISD	734	1100	973	127	1.040	1.030
146903	DEVERS ISD	155	256	212	44	1.040	0.988
163902	D'HANIS ISD	298	578	415	163	1.040	1.030
036903	EAST CHAMBERS ISD	1,256	1848	1,800	48	1.040	0.978
060914	FANNINDEL ISD	178	341	277	64	1.170	1.135
246902	FLORENCE ISD	946	1442	1,320	122	1.040	1.040
184911	GARNER ISD	186	308	256	52	1.040	0.988
126904	GRANDVIEW ISD	1,043	1519	1,426	93	1.040	0.957
246905	GRANGER ISD	359	626	516	110	1.040	1.040
146904	HARDIN ISD	1,124	1582	1,519	63	1.040	0.936
084903	HIGH ISLAND ISD	147	268	219	50	1.170	1.170

084908 HITCHCOCK ISD	1,053	1667	1,602	66	1.040	1.040
146905 HULL-DAISETTA ISD	420	732	616	116	1.170	1.135
070907 ITALY ISD	577	943	813	130	1.170	1.112
246907 JARRELL ISD	991	1450	1,357	94	1.040	1.040
007902 JOURDANTON ISD	1,218	1735	1,676	59	1.170	1.158
126906 KEENE ISD	788	1308	1,193	115	1.170	1.147
108914 LA VILLA ISD	516	927	800	128	1.034	1.023
227912 LAGO VISTA ISD	1,160	1555	1,494	61	1.040	0.998
116906 LONE OAK ISD	897	1337	1,225	112	1.039	0.997
094904 MARION ISD	1,222	1632	1,601	31	1.170	1.135
070915 MAYPEARL ISD	1,089	1645	1,508	137	1.040	1.030
011905 MCDADE ISD	148	266	221	45	1.040	0.967
010901 MEDINA ISD	295	614	440	174	1.040	1.019
070909 MILFORD ISD	249	445	371	74	1.040	1.040
184904 MILLSAP ISD	703	1088	953	135	1.170	1.135
108915 MONTE ALTO ISD	898	1432	1,344	87	1.040	1.019
163903 NATALIA ISD	957	1471	1,383	88	1.170	1.170
070910 PALMER ISD	1,045	1596	1,488	108	1.170	1.158
249906 PARADISE ISD	1,001	1474	1,359	115	1.040	1.030
184908 PEASTER ISD	1,036	1444	1,351	93	1.040	1.092
061906 PONDER ISD	1,259	1730	1,681	49	1.040	1.019
184901 POOLVILLE ISD	503	830	710	120	1.040	0.946
247904 POTH ISD	782	1178	1,045	132	1.040	0.967
028906 PRAIRIE LEA ISD	211	374	306	67	0.950	0.893
126907 RIO VISTA ISD	804	1231	1,112	119	1.040	1.019
129910 SCURRY-ROSSER ISD	841	1297	1,156	140	1.040	1.050
249908 SLIDELL ISD	210	358	293	65	1.040	1.040
247906 STOCKDALE ISD	750	1187	1,055	132	1.040	0.998
246912 THRALL ISD	652	978	862	117	1.040	1.009
116909 WOLFE CITY ISD	577	927	800	128	1.126	1.092

Wealth (per WADA Basis) (2011-12)	Total M&O Revenue Current Law (2011-12)	Total M&O Revenue per WADA Current Law (2011-12)	Current Law Revenue per Penny per WADA (2011-12 ATR)	Total M&O Revenue (CSHB 2485) (2011-12)	Total M&O Revenue per CL WADA in CSHB 2485 (2011-12)	CSHB 2485 Revenue per Penny per WADA (2011-12 ATR)
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	362,134,272	5,798		290,171,146	4,645	
		5,815			4,548	

323,166	6,452,475	6,142	\$ 52.49	5,115,552	4,869	\$ 41.62
175,290	9,424,436	5,331	\$ 51.26	7,310,928	4,135	\$ 39.76
128,021	6,738,172	5,299	\$ 50.95	6,079,052	4,780	\$ 45.96
69,815	3,106,789	5,564	\$ 47.55	2,572,502	4,607	\$ 39.37
149,052	4,683,771	5,290	\$ 50.87	3,831,427	4,327	\$ 41.61
143,951	5,497,333	5,701	\$ 48.73	4,678,703	4,852	\$ 41.47
22,222	4,780,722	5,649	\$ 48.29	3,966,036	4,687	\$ 40.06
599,174	9,888,075	6,779	\$ 65.18	6,967,348	4,777	\$ 45.93
300,000	6,558,959	5,605	\$ 53.90	5,334,933	4,559	\$ 43.84
421,563	7,186,503	5,981	\$ 55.38	5,672,227	4,721	\$ 43.71
135,570	3,429,102	5,403	\$ 51.95	2,644,307	4,166	\$ 40.06
109,142	4,567,152	5,739	\$ 49.05	3,806,389	4,783	\$ 40.88
140,485	4,693,206	5,466	\$ 52.56	3,705,771	4,316	\$ 41.50
706,197	5,789,566	6,673	\$ 64.16	3,756,668	4,330	\$ 41.63
438,389	9,691,115	5,707	\$ 59.08	6,705,039	3,949	\$ 40.88
138,593	6,815,493	5,672	\$ 48.48	5,990,399	4,985	\$ 42.61
301,106	1,222,757	5,640	\$ 54.23	891,922	4,114	\$ 39.56
172,011	1,737,354	5,892	\$ 50.36	1,372,951	4,656	\$ 39.80
187,283	6,044,646	5,497	\$ 52.86	4,942,848	4,495	\$ 43.23
1,338,450	2,060,064	8,043	\$ 77.34	1,057,810	4,130	\$ 39.71
212,116	3,053,775	5,282	\$ 50.79	2,093,910	3,622	\$ 34.82
122,023	10,105,460	5,469	\$ 52.58	8,712,765	4,715	\$ 45.33
191,696	1,981,685	5,811	\$ 49.67	1,561,242	4,578	\$ 39.13
198,222	8,192,372	5,680	\$ 54.61	6,749,016	4,679	\$ 44.99
583,596	1,869,386	6,069	\$ 58.35	1,253,998	4,071	\$ 39.14
226,826	8,821,854	5,807	\$ 55.83	6,692,285	4,405	\$ 42.35
196,887	3,338,708	5,334	\$ 51.28	2,637,109	4,213	\$ 40.51
164,376	9,359,134	5,916	\$ 56.88	7,170,963	4,533	\$ 43.58
279,204	1,772,010	6,602	\$ 56.43	1,242,109	4,628	\$ 39.56

292,546	9,552,962	5,729	\$	55.09	8,194,037	4,914	\$	47.25
426,171	4,708,559	6,431	\$	54.97	3,463,478	4,731	\$	40.43
117,320	5,296,415	5,616	\$	48.00	4,413,454	4,680	\$	40.00
447,733	10,035,361	6,919	\$	66.53	6,901,039	4,758	\$	45.75
264,973	10,391,374	5,991	\$	51.20	9,459,960	5,454	\$	46.61
142,193	7,349,841	5,617	\$	48.01	6,612,450	5,054	\$	43.19
111,338	4,940,462	5,328	\$	51.54	4,096,353	4,417	\$	42.73
826,567	10,505,483	6,757	\$	64.97	7,446,979	4,789	\$	46.05
172,201	7,303,579	5,463	\$	52.58	5,938,865	4,442	\$	42.75
280,697	9,208,105	5,641	\$	48.21	8,832,855	5,411	\$	46.25
167,755	8,839,983	5,374	\$	51.67	7,603,330	4,622	\$	44.44
312,409	1,465,185	5,508	\$	52.96	1,065,261	4,004	\$	38.50
428,846	3,486,117	5,678	\$	54.59	2,236,078	3,642	\$	35.02
171,942	2,423,907	5,445	\$	52.35	1,905,471	4,280	\$	41.16
298,274	6,315,561	5,807	\$	49.63	5,325,550	4,897	\$	41.85
51,392	7,648,578	5,343	\$	51.37	6,786,061	4,740	\$	45.58
101,132	8,281,434	5,629	\$	48.11	7,790,090	5,295	\$	45.26
141,566	9,064,958	5,680	\$	48.55	8,370,256	5,245	\$	44.83
267,303	9,483,197	6,435	\$	61.88	6,922,386	4,697	\$	45.17
192,724	7,969,670	5,520	\$	53.07	7,242,398	5,016	\$	48.23
532,328	12,910,832	7,462	\$	71.75	8,475,430	4,899	\$	47.10
242,956	4,615,325	5,558	\$	53.44	3,333,124	4,014	\$	38.60
159,852	6,159,902	5,231	\$	50.30	4,969,581	4,220	\$	40.58
337,870	2,177,552	5,824	\$	61.31	1,347,759	3,605	\$	37.94
253,414	7,160,726	5,818	\$	55.94	5,774,499	4,692	\$	45.11
133,494	6,841,664	5,275	\$	50.72	5,993,338	4,621	\$	44.43
643,108	2,415,706	6,749	\$	64.90	1,519,490	4,245	\$	40.82
152,489	6,422,141	5,410	\$	52.02	5,102,949	4,299	\$	41.34
190,059	5,151,030	5,265	\$	50.63	4,275,418	4,370	\$	42.02
115,345	5,146,591	5,550	\$	49.29	4,256,996	4,591	\$	40.77

CSHB 2485

Total M&O Revenue per CSHB 2485, except Small District Adjustment (SDA) maintained as in CL) (2011-12)	Change in M&O Revenue Due to Loss of Small District Adjustment per CSHB 2485 (2011-12)	% additional Loss in CSHB 2485 due to Change in SDA	Loss per CL WADA due to SDA Loss	Total loss from CL to CSHB 2485 (2011-12)	% total loss from CL to CSHB 2585 (2011-12)	Total Loss per CL WADA from CL to CSHB 2485
315,210,446	(25,039,300)	-7.9%	(401)	(71,963,126)	-19.9%	(1,152)
		-10.2%	(519)		-21.2%	(1,267)
5,682,202	(566,651)	-10.0%	(539)	(1,336,924)	-20.7%	(1,273)
8,040,961	(730,033)	-9.1%	(413)	(2,113,507)	-22.4%	(1,195)
6,619,700	(540,648)	-8.2%	(425)	(659,120)	-9.8%	(518)
3,041,907	(469,405)	-15.4%	(841)	(534,288)	-17.2%	(957)
4,350,335	(518,908)	-11.9%	(586)	(852,344)	-18.2%	(963)
5,276,189	(597,486)	-11.3%	(620)	(818,630)	-14.9%	(849)
4,558,783	(592,748)	-13.0%	(700)	(814,686)	-17.0%	(963)
7,382,476	(415,128)	-5.6%	(285)	(2,920,726)	-29.5%	(2,002)
5,836,900	(501,967)	-8.6%	(429)	(1,224,025)	-18.7%	(1,046)
6,105,731	(433,504)	-7.1%	(361)	(1,514,276)	-21.1%	(1,260)
3,093,132	(448,825)	-14.5%	(707)	(784,795)	-22.9%	(1,236)
4,393,645	(587,256)	-13.4%	(738)	(760,763)	-16.7%	(956)
4,242,505	(536,734)	-12.7%	(625)	(987,434)	-21.0%	(1,150)
4,258,508	(501,840)	-11.8%	(578)	(2,032,898)	-35.1%	(2,343)
7,595,990	(890,951)	-11.7%	(525)	(2,986,076)	-30.8%	(1,759)
6,587,537	(597,137)	-9.1%	(497)	(825,094)	-12.1%	(687)
1,082,007	(190,085)	-17.6%	(877)	(330,835)	-27.1%	(1,526)
1,659,991	(287,040)	-17.3%	(973)	(364,403)	-21.0%	(1,236)
5,447,615	(504,767)	-9.3%	(459)	(1,101,798)	-18.2%	(1,002)
1,270,562	(212,752)	-16.7%	(831)	(1,002,254)	-48.7%	(3,913)
2,842,575	(748,665)	-26.3%	(1,295)	(959,865)	-31.4%	(1,660)
8,736,507	(23,742)	-0.3%	(13)	(1,392,695)	-13.8%	(754)
1,881,746	(320,504)	-17.0%	(940)	(420,443)	-21.2%	(1,233)
7,170,912	(421,896)	-5.9%	(292)	(1,443,356)	-17.6%	(1,001)
1,503,870	(249,872)	-16.6%	(811)	(615,389)	-32.9%	(1,998)
6,972,525	(280,240)	-4.0%	(184)	(2,129,568)	-24.1%	(1,402)
3,093,631	(456,522)	-14.8%	(729)	(701,599)	-21.0%	(1,121)
7,331,411	(160,448)	-2.2%	(101)	(2,188,171)	-23.4%	(1,383)
1,510,763	(268,655)	-17.8%	(1,001)	(529,901)	-29.9%	(1,974)

8,509,913	(315,876)	-3.7%	(189)	(1,358,925)	-14.2%	(815)
4,024,251	(560,773)	-13.9%	(766)	(1,245,081)	-26.4%	(1,701)
4,999,986	(586,531)	-11.7%	(622)	(882,961)	-16.7%	(936)
7,261,802	(360,763)	-5.0%	(249)	(3,134,322)	-31.2%	(2,161)
9,545,929	(85,969)	-0.9%	(50)	(931,413)	-9.0%	(537)
7,231,050	(618,600)	-8.6%	(473)	(737,391)	-10.0%	(564)
4,682,035	(585,682)	-12.5%	(632)	(844,108)	-17.1%	(910)
7,574,619	(127,640)	-1.7%	(82)	(3,058,503)	-29.1%	(1,967)
6,375,444	(436,579)	-6.8%	(327)	(1,364,714)	-18.7%	(1,021)
8,884,939	(52,083)	-0.6%	(32)	(375,249)	-4.1%	(230)
7,868,832	(265,502)	-3.4%	(161)	(1,236,653)	-14.0%	(752)
1,289,459	(224,198)	-17.4%	(843)	(399,924)	-27.3%	(1,503)
3,034,572	(798,494)	-26.3%	(1,300)	(1,250,039)	-35.9%	(2,036)
2,278,073	(372,602)	-16.4%	(837)	(518,436)	-21.4%	(1,165)
5,912,000	(586,450)	-9.9%	(539)	(990,011)	-15.7%	(910)
7,252,845	(466,784)	-6.4%	(326)	(862,518)	-11.3%	(602)
8,240,367	(450,277)	-5.5%	(306)	(491,344)	-5.9%	(334)
8,730,383	(360,127)	-4.1%	(226)	(694,702)	-7.7%	(435)
7,256,284	(333,898)	-4.6%	(227)	(2,560,811)	-27.0%	(1,738)
7,564,215	(321,817)	-4.3%	(223)	(727,272)	-9.1%	(504)
8,481,282	(5,852)	-0.1%	(3)	(4,435,402)	-34.4%	(2,564)
3,821,631	(488,507)	-12.8%	(588)	(1,282,200)	-27.8%	(1,544)
5,426,070	(456,489)	-8.4%	(388)	(1,190,321)	-19.3%	(1,011)
1,618,682	(270,923)	-16.7%	(725)	(829,793)	-38.1%	(2,219)
6,278,086	(503,587)	-8.0%	(409)	(1,386,228)	-19.4%	(1,126)
6,479,543	(486,205)	-7.5%	(375)	(848,326)	-12.4%	(654)
1,814,146	(294,656)	-16.2%	(823)	(896,216)	-37.1%	(2,504)
5,612,881	(509,932)	-9.1%	(430)	(1,319,192)	-20.5%	(1,111)
4,775,231	(499,813)	-10.5%	(511)	(875,611)	-17.0%	(895)
4,815,279	(558,282)	-11.6%	(602)	(889,595)	-17.3%	(959)