



PRELIMINARY BUDGET DATA SHEET

FY 2027

County: 18 Glacier

District: 0400 Browning Elem

NOTE: Information shown on the asterisked lines below (*) is subject to change if your district's certified ANB is changed; any changes will be reflected on the FY2027 final budget form. (+) This symbol indicates whether the current ANB or 3 year average ANB (whichever is greater) is used to determine budget funding. Information shown on the asterisked line below (**) means that if a District qualifies for the Teacher Incentive Program, payment is doubled.

1. Certified ANB		FY 2027			3 Year Avg ANB		
*Budget Unit	ANB	*Basic Entitlement	*Per ANB Entitlement	ANB	*Basic Entitlement	*Per ANB Entitlement	
E1 BROWNING K-6	1,044	159,522.00	6,876,712.80	1,049	159,522.00	6,909,168.80 +	
E2 BABB K-8	23	62,554.00	153,842.40	21	62,554.00	140,469.00 +	
M1 BROWNING 7-8	258	125,110.00	2,193,709.50	265	125,110.00	2,252,765.00 +	
2. * Direct State Aid							4,313,366.20
3. ** Quality Educator							1,011,261.34
4. At Risk Student							148,907.20
5. * Indian Education For All							34,883.55
6. American Indian Achievement Gap							302,848.00
7. * Data For Achievement							33,401.70
8. Special Education Funding (FY 2027):							
NOTE: Block Grant Eligibility Status = "Yes" means OPI records indicate you are qualified and will receive the funding listed. Block Grant Eligibility Status = "No" means you have NOT yet qualified.							
Special Education Block Grant Eligibility Status							Yes
Special Education Block Grant Rates Per Current ANB							
Instructional Block Grant Rate [IBG]							168.54
Related Services Block Grant Rate [RSBG]							56.18
Threshold to Determine Disproportionate Costs							3.45795135
Special Education Allowable Cost Payments							
* a. Instructional Block Grant Entitlement [IBG rate X Current Year ANB]							223,315.50
* b. Related Services Block Grant Entitlement [RSBG rate X Current Year ANB]							74,438.50
c. Reimbursement for Disproportionate Costs - See Page 2.							303,875.71
* d. Total Special Education Allowable Cost Payment (District) [8a + 8b + 8c]							601,629.71
Prorated Cooperative Cost Payments (Members of Cooperatives Only)							
* e. Related Services Block Grant Entitlement (Paid Directly to Coop)							N/A
Required Local Match							
* f(i). District's Required Match for IBG [8a X 0.33]							73,694.12
f(ii). District's Required Match for RSBG [8b X 0.33]							24,564.71
* f(iii). District's RSBG Match to be Paid by District to Cooperative [8e X 0.33]							N/A
* f(iv). Total Required Local Match to Avoid Reversions [8f(i) + 8f(ii) + 8f(iii)]							98,258.83
Minimum Special Education Budget to Avoid Reversions							
* g. Minimum Special Education Budget to Avoid Reversions [8a + 8b + 8f(iv)]							396,012.83



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Reimbursement For Disproportionate Costs

	EL	HS	K12
a. FY 2025 Allowable Cost Expenditures Total K-12 Expenditures Prorated by FY 2025 ANB	2,076,464.49	0.00	0.00
b. FY 2025 Amount to Avoid Reversion	380,796.34	0.00	0.00
c. Reimbursement for Disproportionate Costs If (a-b) > 0 and a > (b * 3.45795135) then [a - (b * 3.45795135)] * 0.4	303,875.71	0.00	0.00

9. FY 2027 Budget Limits:

* a.	Required % of Special Ed Funding in Maximum [20-9-306(9), MCA]	100%
* b.	BASE Budget	10,093,254.42
c.	Maximum Budget Limit	12,384,150.01
d.	Maximum Budget Limit Increase Amount	0.00
* e.	Highest Budget Without A Vote (excluding tuition, excess reserves, flexible non-voted levy authority and other Over-BASE revenues)	10,441,809.08
* f.	Highest Budget With A Vote	12,384,150.01
* g.	Highest Voted Amount (9e-9d)	1,942,340.93

10. Prior Year Information for Budgeting:

a.	FY 2026 BASE Budget	9,904,096.28
b.	FY 2026 Maximum Budget	12,159,133.27
c.	FY 2026 Budget Limit ANB	1,329
d.	FY 2026 Adopted General Fund Budget	10,252,650.94
e.	Highest Levy Over-BASE Authorized or Imposed Between FY 2022 FY 2026	348,554.66

11. Debt Service Fund and County Retirement GTB:

	Elementary	High School
County		
a.	36,558,927	36,558,927
b.	1,952	843
c.	18.73	43.37
d.	5,283,653.25	2,784,328.27
e.	6.92	13.13
District		
f.	9,673,384	N/A
g.	1,329	N/A
h.	7.28	N/A
Statewide		



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i.	<u>Statewide Retirement Mill Value per ANB</u>	81.55	188.81
j.	<u>Debt Service Assistance Mill Value per ANB</u>	60.40	139.86
k.	<u>Statewide General Fund BASE Value</u>	44.97	80.37

12. Building Reserve Permissive Sub-Fund School Major Maintenance Aid Subsidy

	Elementary	High School	K-12
a. District State Major Maintenance Aid (SMMA) Allowable Amount	192,835.00		
b. Calculated Amount of State School Major Maintenance Aid Per Dollar of Local Effort****	3.58		

**** State major maintenance aid per dollar of local effort calculated as per 20-9-525, MCA assumes full state funding for this program. Proration may apply due to limitations in state appropriation and/or available state revenue for funding.