

TO: Board of Directors
Region One Education Service Center

SUBJECT: Budget Amendments for March and April, 2018

DATE: May 17, 2018

ITEM 8: Information

BACKGROUND AND SIGNIFICANT ISSUES: According to Section 44.002 of the Texas Education Code, the Board of Directors shall adopt the annual budget on or before August 31st, prior to the beginning of a fiscal year. The annual budget may be amended as needed by the Board of Directors as allowed by Section 44.006 of the Texas Education Code.

RELATED GOALS: Fiscal accountability

COST AND FUNDING SOURCES: Funding Sources, as presented

EXECUTIVE DIRECTOR'S RECOMMENDATION: Recommend approval of the Budget Amendments for March and April, 2018 as presented.

Respectfully submitted,

A handwritten signature in blue ink that reads "Dr. Cornelio Gonzalez".

Dr. Cornelio Gonzalez
Executive Director

Staff Person(s) Responsible: Connie Lopez, CPA, Deputy Director
Amanda Galvan, Finance Director

Attachments: 1. Budget Change Analysis Summary
2. Amendments for March and April, 2018

Budget Amendments for March and April, 2018

Action Taken

_____ made a motion to approve the Budget Amendments for March and April, 2018 as presented.

Seconded by: _____

Vote: _____