







Board Talking Points

January 2025

Happy New Year! We hope your winter break was restful and rejuvenating.

This month, the IMESD board is expected to approve the 2025-2026 Local Service Plan. (LSP) The LSP is a result of a year-long strategic planning process with the 17 component district superintendents. Each month, we discuss programs, services, and areas of improvement to assist our regional students. During our planning, we always focus on "we" rather than "me."

By law, the IMESD board approves the LSP annually. Each component district board then votes on the plan. If 2/3 of the districts, consisting of at least 50% of the students, approves the plan, the LSP passes. Over the past several years, the IMESD LSP passed with unanimous approval of all 17 districts.

The 2025-26 LSP highlights include:

- Increased transparency and simplification of the document.
- Prioritization of core services with a focus on special education and technology. We updated FTE counts for current year data and simplified descriptions. In technology, we divided FTE and infrastructure categories for more clarity between staff and activities.
- Maintain existing programs within the general fund despite PERS increases. This could result in the reduction of the ending fund balance pending the result of the 2025 legislative session.

