

**LEVELLAND INDEPENDENT SCHOOL DISTRICT
BOARD OF EDUCATION**

Date:	<u>May 19, 2025</u>	Presented By:	<u>Rodney Caddell</u> <u>Steve Croyle</u>
Subject:	<u>Food Service Contract Amendment</u>	Related Page(s)	<u>None</u>

ACTION

BACKGROUND INFORMATION

On June 24, 2021, the Levelland Board of Trustees approved a new five (5) year contract with Sodexo Food Services. The contract started on July 1, 2021 and expires on June 30, 2026, or canceled prior to that date as stated in the contract. The contract states that a "Consumer Price Index" (CPI) increase will be presented in the form of a renewal amendment for the first four (4) years and must be approved by the Board of Trustees.

Section J.4 of the contract currently reflects the following "Fixed Price Per Meal/Meal Equivalent" for the 2024-2025 school year as:

Breakfast - \$1.6148
Lunch - \$2.3417
Dinner - \$3.5820
Snack - \$.8300
Meal Equivalent - \$2.3417

With the implementation of the new CPI of 3.6% it is hereby changed to the following for the 2025-2026 school year:

Breakfast - \$1.6729
Lunch - \$2.4260
Dinner - \$3.7110
Snack - \$.8599
Meal Equivalent - \$2.4260

Sodexo Food Services uses the "Consumer Price Index" to manage the food service program as follows: (does not include district employee labor and benefit expenses)

- Management Fee;
- Food cost not to include commodities; and,
- Chemical and paper cost

In addition, the Consumer Price Index is used as cost/inflation guide for market increases in food and supplies.

ADMINISTRATIVE RECOMMENDATION

The administration recommends the Board approve the amendment as stated for the 2025-2026 school year.

BOARD ACTION REQUIRED

Approval/Disapproval