

**WOODBIDGE BOARD OF EDUCATION
MONTH SUMMARY REPORT
FOR THE MONTH ENDED 4-30-2025**

OBJECT	DESCRIPTION	ADOPTED BUDGET	TOTAL AVAILABLE	ESTIMATED ADDITIONAL	(OVER) UNDER YEAR END
100	TOTAL SALARIES	10,663,097	72,269	11,657	60,612
200	TOTAL BENEFITS	3,606,867	508,084	477,762	33,322
300	TOTAL PROFESS. SERVICES	534,168	146,511	151,833	(5,322)
400	TOTAL PROPERTY SERVICES	688,276	180,833	172,394	8,440
500	OTHER SERVICES	1,565,229	78,921	49,247	29,674
600	SUPPLIES & MATERIALS	371,543	107,340	123,340	(16,000)
700	TOTAL PROPERTY SERVICES	148,300	30,160	30,160	-
800	TOTAL DUES, FEES, MISC.	37,545	6,751	5,572	1,179
TOTAL ADOPTED BUDGET		17,615,025	1,130,871	1,021,966	111,905

OBJECT	DESCRIPTION	ADOPTED BUDGET	TOTAL AVAILABLE	ESTIMATED ADDITIONAL	(OVER) UNDER YEAR END
390	OT/PT SERVICES/CONSULTING	190,400	(26,449)	-	(26,449)
510	TRANSPORTATION	258,091	(41,415)	7,500	(48,915)
560	TUITION SPECIAL ED	288,928	36,340	25,000	11,340
SPECIAL EDUCATION CARVEOUT		737,419	(31,524)	32,500	(64,024)

SUMMARY	
Special Ed Surplus / (Deficit)	(64,024)
Under / (Over) Spending in OTHER programs	175,929
Total Surplus / (Deficit) Projected	111,905