

**2017-2018 School Year – Projected Open Enrollment Space Availability for Regular and Special Education  
School District of Mauston**

| Grade                   | Targeted Class Size | Predicted # of Sections | Predicted Capacity | Projected Enrollment | Total Potential Spaces for New Students | Allotted Spaces for Regular Education Open Enrollment | Allotted Spaces for Special Education Cross Categorical Open Enrollment   | Allotted Spaces for Special Education Intellectual Disabilities Classrooms Open Enrollment   |
|-------------------------|---------------------|-------------------------|--------------------|----------------------|---|---|---|--|
| <b>WS 4K</b>            | 25                  | 2                       | 50                 | 48                   | 2                                       | 90% of the Total Potential Spaces<br>1                | <b>4K @ WS</b><br>1 available space in Cross Categorical Spec Ed Open Enrollment based on EC teacher ratio of 2 staff to 8 students.  | No Classroom   |
| <b>LSE 4K/K</b>         | 25                  | 1                       | 25                 | 25                   | 0                                       | 0   | No Classroom  | No Classroom   |
| <b>Montessori 4K-K</b>  | 30                  | 2                       | 30                 | 25                   | 5                                       | 4   | <b>Gr. 4K-2-West Side Only</b><br>2 total available spaces in Cross Categorical Special Ed Open Enrollment based on 1 teacher for every 12 students receiving services for grades K, 1-2 classrooms                   | No Classroom   |
| <b>Montessori E1</b>    | 25                  | 1                       | 25                 | 25                   | 0                                       | 0   |   | No Classroom   |
| <b>WS K</b>             | 22                  | 4                       | 88                 | 82                   | 6                                       | 5   |   | No Classroom   |
| <b>WS Gr 1</b>          | 20                  | 4                       | 80                 | 69                   | 11                                      | 10  |   | No Classroom   |
| <b>WS Gr 2</b>          | 22                  | 5                       | 110                | 89                   | 21                                      | 18  |   | No Classroom   |
| <b>LSE Gr 1</b>         | 20                  | 10                      | 20                 | 10                   | 10                                      | 9   | <b>Gr. 3-5 – Grayside Only*</b><br>1 total available space in Cross Categorical Special Ed Open Enrollment based on 1 teacher for every 8.5 students receiving special education services<br><br>*No Classroom at LSE | <b>Gr. 3-5-Grayside Only*</b><br>0 open enrollment spaces available in Intellectual Disabilities Classrooms based on 1 staff for every 2 students, and on the current projected IEP services needed.<br><br>*No Classroom at LSE |
| <b>LSE Gr 2</b>         | 20                  | 11                      | 20                 | 11                   | 9                                       | 8   |   |  |
| <b>GS Gr 3</b>          | 22                  | 4                       | 88                 | 77                   | 11                                      | 10  |   |  |
| <b>GS Gr 4</b>          | 24                  | 4                       | 96                 | 76                   | 20                                      | 18  |   |  |
| <b>LSE Gr 3</b>         | 22                  | 1                       | 22                 | 20                   | 2                                       | 1   |   |  |
| <b>LSE Gr 4</b>         | 22                  | 1                       | 22                 | 13                   | 9                                       | 8   |   |  |
| <b>Gr 5 (all at GS)</b> | 25                  | 5                       | 125                | 112                  | 13                                      | 12  |   |  |

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|-------|---------------------|-------------------------|--------------------|----------------------|---|---|--|---|
| 6     | 28                  | 4                       | 112                | 110                  | 2                                       | 1   | <u>Gr. 6</u><br>0 spaces available in Cross Categorical Special Education Open Enrollment based on a teacher ratio 1 teacher to every 18 students receiving special education  | <u>Gr. 6,7 8</u><br>0 Open Enrollment spaces available in Intellectual Disabilities Classrooms based on 1 staff for every 2.5 students and based on projected IEP services needed                   |
| 7     | 28                  | 4                       | 112                | 105                  | 7                                       | 1   |  |   |
| 8     | 28                  | 4                       | 112                | 105                  | 7                                       | 1   | <u>Gr. 7-8</u><br>1 total space available in Cross Categorical Special Education Open Enrollment based on 1 teacher for every 18 students receiving special education services |   |
| 9     | 31                  | 4                       | 124                | 124                  | 0                                       | no limit (based on 100% capacity)                     | <u>Gr. 9-12</u><br>0 Open Enrollment spaces available in Cross Categorical Special Education based on 1 teacher for every 20 students receiving special education services     | <u>Gr. 9 to Age 21</u><br>0 Open Enrollment spaces available in Intellectual Disabilities Special Education Classrooms based on 1 staff for every 2.5 students and on projected IEP services needed |
| 10    | 30                  | 5                       | 150                | 100                  | 50                                      | no limit  |  |   |
| 11    | 30                  | 5                       | 150                | 135                  | 30                                      | no limit  |  |   |
| 12    | 30                  | 5                       | 150                | 115                  | 35                                      | no limit  |  |   |

**NOTE:** The projected enrollments include the current open enrolled students for 2016-2017

Juneau County Adolescent Needs (JCAN) student enrollment is full based on 2017-2018 contracted spaces in the program.

Juneau County Charter School (JCCS) student enrollments are full based on our contract of three spaces in the program.

Submitted 1/16/2017 by Michele Yates-Wickus, Director of Special Education