

**Follow Up to Questions  
from the February 23, 2016, Board of Trustees Meeting**

**re: Innovation Challenge**

**Subject:** As discussed at the February 23, 2016, Board of Trustees meeting, the following materials are submitted as an information report on the **Innovation Challenge** initiative at Collin College.

Prepared by:

Kenneth D. Lynn  
Acting Vice President of Administrative Services/CFO

and

Dani Day  
Vice President of Academic Services

# Reserve for Innovation Initiatives

## As of February 29, 2016

|                                | Debit        | Credit  |
|--------------------------------|--------------|---------|
|                                | \$ 4,775,733 |         |
| Reduced for Federal Work Study |              | 20,972  |
| Copier adjustments             |              | 2,623   |
| Appeals granted                |              | 275,558 |
| Subtotal                       |              | 299,153 |
| Remaining Balance              | \$ 4,476,580 |         |



## Innovation Challenge Status Update

| Month                         | # of Submissions | Current Status   | Amount Designated |
|-------------------------------|------------------|--|-------------------|
| <b>September 2015</b>         |                  |  |                   |
|                               | 10               | In Review  | 7                 |
|                               |                  | In Implementation  | 3                 |
|                               |                  |  | \$90,622          |
| <b>October 2015</b>           |                  |  |                   |
|                               | 12               | In Project Team Review                                   | 6                 |
|                               |                  | Closed in COTW Evaluation                                | 4                 |
|                               |                  | Closed per Project Team Recommendation                   | 1                 |
|                               |                  | In Implementation  | 1                 |
|                               |                  |  | \$52,765          |
| <b>November/December 2015</b> |                  |  |                   |
|                               | 14               | In Project Team Review                                   | 11                |
|                               |                  | Closed in COTW Evaluation                                | 3                 |
| <b>January/February 2016</b>  |                  |  |                   |
|                               | 9                | In COTW Evaluation                                       | 7                 |
|                               |                  | Withdrawn  | 1                 |
|                               |                  | Combined with Similar Submission for Project Team Review | 1                 |
| <b>Totals as of 3/9/2016</b>  | <b>45</b>        |  | <b>\$143,387</b>  |

## Innovation Challenge Projects Currently in Implementation Phase

| Submission Name   | Innovator       |
|---|-----------------|
| Catalog Conundrum                                       | Judy James      |
| Collin Movie Ads  | Michelle Wilson |
| Team Based Learning Classroom                           | Rebecca Orr     |
| Student-to-student Support in Developmental Mathematics | Randy Collins   |