

**ECTOR COUNTY INDEPENDENT SCHOOL DISTRICT
FINANCE DEPARTMENT
ODESSA, TEXAS**

MEMORANDUM

TO: Deborah Ottmers

FROM: Albessa Chavez

DATE: July 16, 2020

RE: Budget Amendment #1, Fiscal Year 2020-2021

General Fund:

	<u>Appropriations</u>
Odessa High School pool renovation	\$552,381
Permian High School baseball restroom	<u>391,270</u>
Increase in Appropriations	<u>943,651</u>
Net Decrease in Fund Balance - General Fund	<u><u>(943,651)</u></u>