



## Charter Amendment Request Form

The Charter Amendment Request Form and all required documentation must be received via email ([ade.charterschools@ade.arkansas.gov](mailto:ade.charterschools@ade.arkansas.gov)) at the Arkansas Department of Education at least 35 days prior to the Charter Authorizing Panel meeting.

**Charter Name:** \_\_\_\_\_ **LEA:** \_\_\_\_\_

**Superintendent or Director:** \_\_\_\_\_

**Email:** \_\_\_\_\_ **Phone:** \_\_\_\_\_

### Type of Amendment(s) Requested

**Add a New Campus** (Must also submit the Facilities Utilization Agreement)

Address: \_\_\_\_\_

School District: \_\_\_\_\_

**Relocate Existing Campus** (Must also submit the Facilities Utilization Agreement)

Campus Name: \_\_\_\_\_

Current Address: \_\_\_\_\_

Proposed Address: \_\_\_\_\_

School District: \_\_\_\_\_

**Increase Enrollment Cap**

Current Cap: \_\_\_\_\_

Proposed Cap: \_\_\_\_\_

**Change Grade Levels Served**

Current Grade Levels Served: \_\_\_\_\_

Proposed Grade Levels Served: \_\_\_\_\_

**Waiver(s)**

Statute/Standard/Rule to be Waived: \_\_\_\_\_

\_\_\_\_\_

\_\_\_\_\_

Rationale for Waiver:

Statute/Standard/Rule to be Waived: \_\_\_\_\_

\_\_\_\_\_

\_\_\_\_\_

Rationale for Waiver:

## LISA Academy Public Charter School Final Budget 2023-2024

Line	<u>Revenues</u>	<u>Amount</u>	<u>Total</u>
1	State Public Charter School Aid:		
2			
3	State Foundation Funding	32,189,407.20	
4	Teacher Salary Equalization Program	740,000.00	
5	Student Growth	-	
6	Professional Development	150,000.00	
7	AR School Recognition Program	-	
8	LEA Special Education Supervisor	-	
9	Early childhood Sp Ed	-	
10	SPED Catastrophic	-	
11	GT/AP	4,000.00	
12	ELL	301,978.06	
13	NSLA	1,327,265.12	
14	Facilities Funding Aid	2,064,000.00	
15	<b>Total State Charter School Aid</b>		<b>36,776,650.37</b>
16			
17	Other Sources of Revenues:		
18	Private Donations/Grants or Gifts	1,376,510.26	
19	To be Rolled Over (Projected to spend FY 2024-25)	-	
20	Title I	1,382,351.55	
21	SPED Title VI-B + ARP IDEA PART B, SECT 611	1,020,757.29	
22	Federal Pre-School Fund + ARP IDEA PART B, SECT 619	-	
23	Medicaid	250,000.00	
24	ARMAC+ ARMAC Vision Hearing	240,000.00	
25	Title II	200,392.53	
26	Title III (ELL)	92,753.23	
27	ESSER	700,000.00	
28	Title IV (Student Support and Academic Enrich.)	125,191.05	
29	<b>Total Federal Grants (Title-I + Sp Ed + Early Ch Sp Ed + Medicaid+ARMAC + Title-II )</b>		<b>5,387,955.91</b>
30	Food Fund (Student)	-	
31	Food Fund (ADE Child Nutrition) + CNP Emergency Opr. Costs	2,011,376.14	<b>2,011,376.14</b>
32	Other ( <i>Roll over - Summer Construction and Furniture</i> ) FY 2022-23	850,000.00	<b>850,000.00</b>
33	Other ( <i>Expenses from Cash Reserve</i> )	1,350,672.51	<b>1,350,672.51</b>
34	<b>Total Other Sources of Revenues</b>		<b>9,600,004.57</b>
35			
36	<b>TOTAL REVENUES</b>		<b>46,376,654.94</b>
37			
38			

39  
40  
41  
42  
43  
44  
45  
46  
47  
48  
49  
50  
51  
52  
53  
54  
55  
56  
57  
58  
59  
60  
61  
62  
63  
64  
65  
66  
67  
68  
69  
70  
71  
72  
73  
74  
75  
76  
77  
78  
79  
80  
81  
82  
83  
84  
85

<u>Expenditures</u>	<u>Amount</u>	<u>Total</u>
Regular Classroom Instruction: 1100		
Salaries	14,148,767.44	
Fringe Benefits	3,822,831.03	
Purchased Services	135,000.00	
Supplies and Materials	709,134.79	
Equipment	124,065.21	
Other ( <i>Dues and Fees</i> )	26,000.00	18,965,798.47
<i>(Budget Continued)</i>		
Special Education: 1200		
Salaries	1,068,042.82	
Fringe Benefits	278,550.46	
Purchased Services	4,000.00	
Supplies and Materials	43,000.00	
Equipment	10,000.00	
Other ( <i>Describe</i> ) <b>2990</b>	100,000.00	1,503,593.28
<i>(Budget Continued)</i>		
Compensatory Education: 1500		
Salaries	434,356.09	
Fringe Benefits	123,634.25	
Purchased Services	-	
Supplies and Materials	5,000.00	
Equipment	-	
Other ( <i>Describe</i> ) <b>3355</b>	-	562,990.34
<i>(Budget Continued)</i>		
Other Instructional Programs : 1900		
Salaries	391,082.37	
Fringe Benefits	110,374.18	
Purchased Services	4,000.00	
Supplies and Materials	47,000.00	
Equipment	-	
Other ( <i>Describe</i> )	-	552,456.55
<i>(Budget Continued)</i>		
Support Services - Students: 2100		
Salaries	1,039,319.22	
Fringe Benefits	287,509.51	
Purchased Services	375,200.00	
Supplies and Materials	30,000.00	
Equipment	-	
Other ( <i>Describe</i> )	-	1,732,028.73
<i>(Budget Continued)</i>		
Support Services - Instructional Staff: 2200		
Salaries	2,520,089.76	
Fringe Benefits	709,682.42	
Purchased Services	462,974.34	
Supplies and Materials	844,000.00	
Equipment	12,000.00	

86	Other (Describe)	-	4,548,746.52
87	<i>(Budget Continued)</i>		
88	Support Services - General Administration: 2300		
89	Salaries	754,775.73	
90	Fringe Benefits	202,995.62	
91	Purchased Services	387,500.00	
92	Supplies and Materials	95,500.00	
93	Equipment	-	
94	Other (Describe)	-	1,440,771.35
95	<i>(Budget Continued)</i>		
96	Support Services - School Administration: 2400		
97	Salaries	2,304,703.95	
98	Fringe Benefits	639,394.33	
99	Purchased Services	11,700.00	
100	Supplies and Materials	90,000.00	
101	Equipment	-	
102	Other (Describe)	600.00	3,046,398.28
103	<i>(Budget Continued)</i>		
104	Support Services – Central Services: 2500		
105	Salaries	1,386,390.73	
106	Fringe Benefits	401,938.51	
107	Purchased Services	447,200.00	
108	Supplies and Materials	359,330.00	
109	Equipment	18,600.00	
110	Other (Describe)	103,419.04	2,716,878.28
111	<i>(Budget Continued)</i>		
112	Maintenance and Operation: 2600		
113	Salaries	888,151.06	
114	Fringe Benefits	235,143.65	
115	Purchased Services	6,023,633.19	
116	(include utilities and building rent)		
117	Supplies and Materials	673,000.00	
118	Equipment	-	
119	Other (Security)	-	7,819,927.90
120	<i>(Budget Continued)</i>		
121	Pupil Transportation: 2700		
122	Salaries	-	
123	Fringe Benefits	-	
124	Purchased Services	123,500.00	
125	Supplies and Materials	-	
126	Equipment	-	
127	Other	-	123,500.00
128	<i>(Budget Continued)</i>		
129	Food Services: 3100		
130	Salaries	654,163.93	
131	Fringe Benefits	171,849.31	
132	Purchased Services	300.00	

133	Supplies and Materials	1,615,800.00	
134	Equipment	-	
135	Other <i>(Describe)</i>	4,100.00	2,446,213.24
136	<i>(Budget Continued)</i>		
137	Facilities: 4000		
138	Purchase (contract for one year including facility upgrades)		
139	<i>Please list upgrades:</i>	307,500.00	307,500.00
140	<i>(Budget Continued)</i>		
141	Utilities (contract for one year including facility upgrades)		
142	Insurance (contract for one year including facility upgrades):	350,000.00	
143	Property Insurance		
144	Content Insurance		350,000.00
145	<i>(Budget Continued)</i>		
146	Debt Expenditures:	259,852.00	259,852.00
147	Other Expenditures:		
148	<i>(Describe)</i>		
149	Other Non-Programmed Costs: 5900-69410		
150	Other Expenditures:		
151	<i>(Describe)</i>		
152	<i>(Budget Continued)</i>		
153	Salaries		25,589,843.10
154	Fringe Benefits		6,983,903.27
155	Total Other Expenditure		13,802,908.57
156	<b>TOTAL EXPENDITURES</b>		<b>46,376,654.94</b>

157

158	<b>2023-2024 Surplus</b>		<b>-</b>
-----	--------------------------	--	----------

# LISA Academy Free & Reduced Lunch Report

School Name	Enrollment Count	#Free/Reduced Students	Percentage
LISA Academy Fayetteville	239	94	39.33%
LISA Academy Rogers-Bentonville ES	360	138	38.33%
LISA Academy Rogers-Bentonville MS	63	26	41.27%
LISA Academy Springdale ES	312	211	67.63%
LISA Academy Springdale MS	76	59	77.63%
LISA Academy West ES	605	462	76.36%
LISA Academy West MS	485	314	64.74%
LISA Academy West HS	386	293	75.91%
LISA Academy North ES	627	420	66.99%
LISA Academy North MS	287	171	59.58%
LISA Academy North HS	319	211	66.14%
LISA Academy Hybrid ES	88	51	57.95%
LISA Academy Hybrid MHS	166	90	54.22%
<b>District Totals</b>	<b>4013</b>	<b>2540</b>	<b>63.29%</b>

# Lisa Academy

## ENROLLMENT REPORT

Enrollment Date: Oct 1, 2023

Enrollment Count		01	02	03	04	05	06	07	08	09	10	11	12	KF	Race Totals
Asian	Females	9	7	12	11	16	19	23	14	7	4	1	4	10	<b>137</b>
	Males	12	10	9	14	11	15	18	18	3	6	1	4	24	<b>145</b>
	<b>Gender Totals</b>	<b>21</b>	<b>17</b>	<b>21</b>	<b>25</b>	<b>27</b>	<b>34</b>	<b>41</b>	<b>32</b>	<b>10</b>	<b>10</b>	<b>2</b>	<b>8</b>	<b>34</b>	<b>282</b>
Black	Females	54	62	54	59	57	57	55	55	54	32	31	25	58	<b>653</b>
	Males	52	51	62	45	53	54	51	58	54	51	39	27	61	<b>658</b>
	<b>Gender Totals</b>	<b>106</b>	<b>113</b>	<b>116</b>	<b>104</b>	<b>110</b>	<b>111</b>	<b>106</b>	<b>113</b>	<b>108</b>	<b>83</b>	<b>70</b>	<b>52</b>	<b>119</b>	<b>1,311</b>
Hawaiian/Pacific Islander	Females	3	2		2	2	1	1			1	1		3	<b>16</b>
	Males			2	3		1		2					3	<b>11</b>
	<b>Gender Totals</b>	<b>3</b>	<b>2</b>	<b>2</b>	<b>5</b>	<b>2</b>	<b>2</b>	<b>1</b>	<b>2</b>		<b>1</b>	<b>1</b>		<b>6</b>	<b>27</b>
Hispanic	Females	54	40	64	52	53	46	57	46	39	36	20	23	54	<b>584</b>
	Males	62	37	48	53	50	61	49	34	35	35	34	26	57	<b>581</b>
	<b>Gender Totals</b>	<b>116</b>	<b>77</b>	<b>112</b>	<b>105</b>	<b>103</b>	<b>107</b>	<b>106</b>	<b>80</b>	<b>74</b>	<b>71</b>	<b>54</b>	<b>49</b>	<b>111</b>	<b>1,165</b>
Native American	Females	2	3	4	1		2		1	1	1		1	2	<b>18</b>
	Males		4	1	3	2			1		1	1	1	2	<b>16</b>
	<b>Gender Totals</b>	<b>2</b>	<b>7</b>	<b>5</b>	<b>4</b>	<b>2</b>	<b>2</b>		<b>2</b>	<b>1</b>	<b>2</b>	<b>1</b>	<b>2</b>	<b>4</b>	<b>34</b>
Two or More	Females	9	18	10	4	12	8	7	8	6	7	2	1	18	<b>110</b>
	Males	10	4	9	13	7	8	6	7	7	2	1	2	7	<b>83</b>
	<b>Gender Totals</b>	<b>19</b>	<b>22</b>	<b>19</b>	<b>17</b>	<b>19</b>	<b>16</b>	<b>13</b>	<b>15</b>	<b>13</b>	<b>9</b>	<b>3</b>	<b>3</b>	<b>25</b>	<b>193</b>
White	Females	47	49	56	48	39	44	34	29	18	11	13	15	57	<b>460</b>
	Males	57	55	45	54	52	57	32	45	20	18	21	15	70	<b>541</b>
	<b>Gender Totals</b>	<b>104</b>	<b>104</b>	<b>101</b>	<b>102</b>	<b>91</b>	<b>101</b>	<b>66</b>	<b>74</b>	<b>38</b>	<b>29</b>	<b>34</b>	<b>30</b>	<b>127</b>	<b>1,001</b>
<b>Grade Totals</b>		<b>371</b>	<b>342</b>	<b>376</b>	<b>362</b>	<b>354</b>	<b>373</b>	<b>333</b>	<b>318</b>	<b>244</b>	<b>205</b>	<b>165</b>	<b>144</b>	<b>426</b>	<b>4,013</b>