



ALEDO ISD BOARD MEETING TEMPLATE

MEETING DATE: December 15, 2016

AGENDA ITEM: 2015 Bond Program Update – Elementary School No. 5

PRESENTER: Earl Husfeld and Buford-Thompson Company

ALIGNS TO BOARD GOAL(S): Financial/Facilities – The District shall exhibit excellence in financial and facility planning, management, and stewardship.

BACKGROUND INFORMATION:

- The 2015 Bond Program was approved by the District's voters on May 9, 2015.

ADMINISTRATIVE CONSIDERATIONS:

- With the passage of the 2015 Bond Program, VLK Architects, Buford-Thompson Company, and/or District Staff will bring periodic updates to the Board of Trustees as to the status of the various projects included in the 2015 Bond Program.
- The following presentation provides you a progress report and update on the current status of the Elementary School No. 5 project.
- A representative of Buford-Thompson Company will present the report to you and answer any questions you may have.

FISCAL NOTE:

None – Informational Report

ADMINISTRATIVE RECOMMENDATION:

None – Informational Report

ALEDO INDEPENDENT SCHOOL DISTRICT

- New Elementary School #5
- Construction Update
- December 15, 2016





SCHEDULE STATUS



❖ Scheduled Completion: August 2017

- Area A 1st floor slab is complete.
- Grade beams are 98% overall.
- 30% complete with Structural Steel in Area A.
- Area A and B CMU Block is 60% complete.
- Geothermal well field #3 is complete.
- Geothermal well field #2 is 80% complete.
- Drive A paving is 95% complete.



Contingency Funds



▪ Owner Contingency	\$300,001.00
▪ Construction Manager Contingency	\$400,000.00
▪ Temporary Utilities Allowance	\$350,000.00
▪ Earthwork/Material Handling Allowance	\$100,000.00
▪ Dedication Plaque Allowance	\$2,500.00
▪ Exterior Building Letters Allowance	\$7,500.00
▪ Room Signage Allowance	\$20,000.00
▪ TAS Accessibility Review Allowance	\$15,000.00
▪ Landscape & Irrigation Allowance	\$582,265.00
▪ Masonry Marquee Sign Allowance	\$30,000.00

To date there has been no expenditure of contingency or allowance funds.



Elementary 5

Building Areas



Elementary 5
Area A Slab & Steel



Elementary 5
Area A South Retaining Wall



Elementary 5
Area A Structural Steel



Elementary 5
North Paving at Drive A



Elementary 5
CMU at Crawlspace Wall and Elevator Shaft



Elementary 5
Crawlspace Buttress Walls



Looking Ahead



- Grade beams will be complete in the next 2 weeks.
- Steel for Area A to be complete in the next 3 weeks.
- Geothermal drilling in well field #2 to be complete this week.
- Geothermal drilling in well field 4 is starting this week.
- Layout for metal stud framing starting in next 2 weeks.
- Structural CMU masonry at the gymnasium starting in the next 2 weeks.