

BOARD OF SCHOOL TRUSTEES

KELLER INDEPENDENT SCHOOL DISTRICT

8C. Action

Date: December 18, 2008

SUBJECT: <u>APPROVAL OF BUDGET AMENDMENTS</u>

- BOARD GOAL: All systems in the Keller Independent School District will be effective, efficient and accountable in support of the district's mission.
- FISCAL NOTE: Funds available in General Fund

Background Information:

• TEA requirement to have the budget reflect the financial activities of the district.

Administrative Considerations:

- Budget amendments reflect functional adjustments for differing needs that have evolved during the school year.
- Amendments include the recognition and appropriation of \$30,966.00 from the state Rider funds for the Disciplinary Alternative Education Program.

Respectfully submitted,

Kent V. Morrison, III Chief Financial Officer