

SUBMIT COPIES (AS APPLICABLE)  
a. General Allocation Notice  
B. Publication and form 910b-5 for  
increase ocer \$1,000 in  
Operational (non-catagorical)

STATE OF NEW MEXICO  
DEPARTMENT OF EDUCATION  
300 DON GASPAR  
SANTA FE, NM 87501-2786

BUDGET ADJUSTMENT REQUEST

Fiscal Year 2025-2026  
No

ADJUSTMENT CHANGES INTENT/SCOPE OF PROGRAM YES OR NO  
FLOWTHROUGH ONLY

BUDGET PERIOD	July 1, 2025	June 30, 2026
A. CARRYOVER	\$	33,606.82
B. TOTAL CURRENT YEAR ALLOCATION		
C. ADMINISTRATIVE POOL ALLOCATION		
TOTAL FUNDING AVAILABLE:		\$ 33,606.82

ENTITY NAME: FARMINGTON MUNICIPAL SCHOOLS  
CONTACT: Phyllis Timme TELEPHONE: (505) 324-9840  
TOTAL APPROVED BUDGET (Flowthrough)  
ROUND TO THE NEAREST DOLLAR

DOC. ID: 65-26-01

FED. TAX ID.: 85-6000-130

Please Identify One:  
General Fund/Capital Outlay/Debt

XX Direct Grant

Flowthrough 25131  
(Program of Adm.)

NAME: NNJOM  
Transportation (Local Board Only)

SELECT ONE:

XX INITIAL BUDG. INCREASE  
DECREASE  
TRANSFERS  
MAINTENANCE

(Flowthrough)

REVENUE AND FUND	FUNCTION/OBJECT EXPENDITURE		DESCRIPTION	PRESENT BUDGET	AMOUNT OF ADJUSTMENT	ADJUSTED BALANCE	ADD'L FTE
	FROM	TO					
1	44301	1000.51100	Salary (1411)	\$0.00	10,000.00	\$10,000.00	0.2
2	25131	2200.53330	Prof Dev	\$0.00	8,741.00	\$8,741.00	
3		1000.55817	Student Travel	\$0.00	7,324.82	\$7,324.82	
4		2100.56118	Supplies/Materials	\$0.00	1,300.00	\$1,300.00	
6		1000.56118	Supplies/Materials	\$0.00	5,041.00	\$5,041.00	
7						\$0.00	
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Compliance with Section 10-15-I and 22-8-12 NMSA, 1978 Compilation:

A. The requested budget/changes were authorized at a scheduled

Board of Education meeting open to the public on: 7/8/25

Project" ARE NOT ACCEPTABLE. Attach additional sheets of necessary.

FUNCTION/OBJ	JUSTIFICATION
	2025/2026 NNJOM Award

FUNCTION/OBJ	JUSTIFICATION

SCHOOL DISTRICT CERTIFICATION	
SUPERINTENDENT	DATE
FISCAL OFFICER	DATE

SDE APPROVAL	
PROGRAM DIRECTOR	DATE
AGENCY SPPORT/SCHOOL BUD.	DATE

ANALYST