BOARD OF SCHOOL TRUSTEES

KELLER INDEPENDENT SCHOOL DISTRICT

2B. Action **Date: November 28, 2005**

SUBJECT: **BUDGET AMENDMENTS**

BOARD GOAL: **All systems in the Keller Independent School District will be effective, efficient and accountable in support of the district's mission.**

FISCAL NOTE: **Budgeted in General Fund, Food Service Fund and Technology Fund**

Background Information:

- TEA requirement to have the budget reflect the financial activities of the district.

Administrative Considerations:

- The budget amendments reflect corrections in coding.
- The majority of the amendments are due to the fact that many of the administrators responsible for these budgets were not hired or whose responsibilities changed after the budget was submitted.
- These budgets were submitted for the amount deemed necessary for the department at the time, but were not placed in the proper function for this expenditure.
- Also included is a summary and detail of 2004-2005 outstanding purchase orders. These purchase orders were not received as of the end of the 2004-2005 fiscal year. The funds for these purchase orders come from the 2004-2005 budget. This amendment will direct funds from the 2004-2005 school year to complete these purchase orders.

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The administration recommends that the Board of Trustees approve the budget amendments as presented.

Respectfully submitted,

Kent V. Morrison, III
Chief Financial Officer